



HUGHSON CITY COUNCIL

AGENDA

**City of Hughson
REGULAR CITY COUNCIL MEETING
Hughson City Hall – 7018 Pine Street
Hughson, California
MONDAY, AUGUST 14, 2023 – 6:00 P.M.**

How to participate in, or observe the Meeting:

- In person in the City Council Chambers and submit public comment when invited during the meeting.
- Remotely via WebEx by using the link below:

Meeting Link:

<https://cityofhughson.my.webex.com/cityofhughson.my/j.php?MTID=me8d7de6a1ac86493926bf1f557d22a37>

Meeting Number: 2557 819 4774

Meeting Password: psNpumpS534
(77678677 from phones and video systems)

- Observe only via YouTube live, by accessing this link:

https://www.youtube.com/channel/UC-PwkdlrKoMmOJDzBSodu6A?view_as=subscriber

If a technical issue arises with Webex Video or phone dial-in option, the City Council meeting will continue unless the meeting is being held pursuant to the provisions of Assembly Bill 2449.

- In addition, recorded City Council meetings are posted on the City's website the second business day following the meeting. Recorded videos can be accessed with the following link:
[Upcoming Meetings | Hughson CA](#)

CALL TO ORDER: Mayor George Carr

ROLL CALL: Mayor George Carr
Mayor Pro Tem Ramon Bawanan
Councilmember Samuel Rush
Councilmember Randy Crooker
Councilmember Julie Ann Strain

FLAG SALUTE: Mayor George Carr

INVOCATION: Hughson Ministerial Association

1. PUBLIC BUSINESS FROM THE FLOOR (No Action Can Be Taken):

Please limit presentations to five minutes. If you wish to speak regarding an item on the agenda, you may be asked to defer your remarks until the Council addresses the matter. Pursuant to California Government Code Section 54954.2(a)(3), no action or discussion may be undertaken on any item not appearing on the posted agenda, except that the City Council, or its staff, may briefly respond to comments or questions from members of the public, provide a reference to staff or other resources for factual information, or direct staff to place the issue on a future agenda.

2. PRESENTATIONS: NONE.

3. CONSENT CALENDAR:

All items listed on the Consent Calendar are to be acted upon by a single action of the City Council unless otherwise requested by an audience member, or individual Councilmember for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by roll call vote.

3.1: Approve the Minutes of the Meeting of July 24, 2023.

3.2: Approve the Warrants Register.

3.3: Waive the Second Reading and Adopt Ordinance No. 2023-03, Amending Chapter 15.12 – Flood Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code.

3.4: Approve for Mayor Carr and Council Member Crooker to Attend the League of California Cities Annual Conference and Designate Mayor Carr as the Voting Delegate and Council Member Crooker as the Alternate.

4. UNFINISHED BUSINESS:

- 4.1: Adopt Resolution No. 2023-40, Awarding the Walker Lane Improvement Project to Hensley Paving & General Engineering, Inc., in the Amount of \$327,497.73 and Authorizing a 10% Construction Contingency as well as a 10% Set-aside for Construction Testing and Inspections.
- 4.2: Authorize the Submission of the General Application for the Riverview Mobile Home Estates Water Consolidation Project.
- 4.3: Adopt Resolution No. 2023-41, Awarding the 2023 Surface Improvements Project to Dryco Construction, Inc. in the Amount of \$1,355,158.60 and Authorizing a 10% Construction Contingency as well as a 10% Set-aside for Construction Testing and Inspections.

5. PUBLIC HEARING TO CONSIDER THE FOLLOWING:

- 5.1: Adopt Resolution No. 2023-42, Confirming Diagrams, Assessments and Reports and Levying Assessments for Fiscal Year 2022-23 for All Landscape and Lighting Districts and All Benefit Assessment Districts within the City of Hughson.

6. NEW BUSINESS:

- 6.1: Accept the Resignation of Ramon Bawanan from the Hughson City Council, Effective September 1, 2023, and Direct Staff on the Process for Filling the Vacancy.
- 6.2: Appoint Andy Pinasco as City Attorney, Effective Immediately.
- 6.3: Adopt Resolution No. 2023-43, Approving and Authorizing the City Manager or Designee, to Execute the Proposed American Rescue Plan Act (ARPA) Spending Plan in Accordance with the City's Purchasing Policy.

7. CORRESPONDENCE: NONE.

8. COMMENTS:

A brief report on notable attendance of a meeting, or conference, or other notable topics of City business shall be made. The Brown Act does not allow for discussion or action of items by the City Council during this time.

- 8.1: Staff Reports and Comments:

City Manager:

City Clerk:

Director of Finance:

Community Development Director:

Police Services:

City Attorney:

8.2: Council Comments:

8.3: Mayor's Comments:

9. CLOSED SESSION TO DISCUSS THE FOLLOWING:

9.1: CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to paragraph (2) or (3) of
subdivision (d) of Section 54956.9: three cases

10. ADJOURNMENT:

The next regular City Council Meeting is scheduled for August 28, 2023 at 6:00 P.M.

<u>AFFIDAVIT OF POSTING</u>	
Date: August 11, 2023	Time: 4:15 PM
Name: Ashton Gose	Title: Executive Assistant/City Clerk

General Information: The Hughson City Council meets in the Council Chambers on the second and fourth Mondays of each month at 6:00 p.m., unless otherwise noticed.

Council Agendas: The City Council agenda is now available for public review at the City's website and City Clerk's Office, 7018 Pine Street, Hughson, California on the Friday, prior to the scheduled meeting. Copies and/or subscriptions can be purchased for a nominal fee through the City Clerk's Office.

Questions: Contact the City Clerk at (209) 883-4054.

UPCOMING EVENTS:

August 15	▪ Planning Commission Meeting, City Council Chambers, 6:00 PM
August 28	▪ Economic Development Committee Meeting, City Council Chambers, 4:30 PM
August 28	▪ City Council Meeting, City Council Chambers/WebEx Videoconference/YouTube Live Stream, 6:00 PM
September 4	▪ Labor Day – City Hall Closed

Notice Regarding Non-English Speakers:

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the City of Hughson City Council shall be in English and anyone wishing to address the Council is required to have a translator present who will take an oath to make an accurate translation from any language not English into the English language.

WAIVER WARNING

If you challenge a decision/direction of the City Council in court, you may be limited to raising only those issues you or someone else raised at a public hearing(s) described in this Agenda, or in written correspondence delivered to the City of Hughson at or prior to, the public hearing(s).

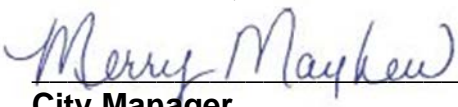
**AMERICANS WITH DISABILITIES ACT/CALIFORNIA BROWN ACT
NOTIFICATION FOR THE CITY OF HUGHSON**

This Agenda shall be made available upon request in alternative formats to persons with a disability; as required by the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132) and the Ralph M. Brown Act (California Government Code Section 54954.2).

Disabled or Special needs Accommodation: In compliance with the Americans with Disabilities Act, persons requesting a disability related modification or accommodation in order to participate in the meeting and/or if you need assistance to attend or participate in a City Council meeting, please contact the City Clerk's office at (209) 883-4054. Notification at least 48-hours prior to the meeting will assist the City Clerk in assuring that reasonable accommodations are made to provide accessibility to the meeting.



CITY COUNCIL AGENDA ITEM NO. 3.1 SECTION 3: CONSENT CALENDAR

Meeting Date: August 14, 2023
Subject: Approval of the City Council Minutes
Presented By: Ashton Gose, Executive Assistant/City Clerk
Approved By: 
City Manager

Staff Recommendation:

Approve the Minutes of the Regular Meeting of July 24, 2023.

Background and Overview:

The draft minutes of the July 24, 2023 meeting are prepared for the Council's review.



CITY OF HUGHSON
CITY COUNCIL MEETING
CITY HALL COUNCIL CHAMBERS
7018 PINE STREET, HUGHSON, CA

MINUTES
MONDAY, JULY 24, 2023 – 6:00 P.M.

CALL TO ORDER: Mayor George Carr

ROLL CALL:

Present: Mayor George Carr
Mayor Pro Tem Ramon Bawanan
Councilmember Samuel Rush
Councilmember Randy Crooker
Councilmember Julie Ann Strain

Staff Present: Merry Mayhew, City Manager
Ashton Gose, City Clerk
Eric Nims, City Attorney
Carla Jauregui, Community Development Director
Kim Weimer, Director of Finance
Jose Vasquez, Public Works Superintendent
Sarah Chavarin, Accounting Manager
Neil Raya, Interim Utilities Superintendent
Fidel Landeros, Chief of Police

1. PUBLIC BUSINESS FROM THE FLOOR (No Action Can Be Taken):

NONE.

2. PRESENTATIONS: NONE.

3. CONSENT CALENDAR:

All items listed on the Consent Calendar are to be acted upon by a single action of the City Council unless otherwise requested by an individual Councilmember for special

consideration. Otherwise, the recommendation of staff will be accepted and acted upon by roll call vote.

3.1: Approve the Minutes of the Meeting of July 10, 2023.

3.2: Approve the Warrants Register.

3.3: Adoption of Resolution No. 2023-35, Approving the First Amendment to the Stanislaus Animal Services Agency Joint Powers Agency Agreement By and Between the City of Hughson and the County of Stanislaus.

3.4: Adoption of Resolution No. 2023-36, Approving the 2023-2024 Annual Allocation Agreement for Community Development Block Grant (CDBG) Entitlement Funds with Stanislaus County.

Councilmember Rush requested that consent calendar item 3.5 be pulled for special consideration.

CARR/BAWANAN 5-0-0-0 motion passes to approve the Consent Calendar excluding item 3.5, with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

3.5: A. Adopt Resolution No. 2023-37, Directing the Filing of the Annual Reports for Fiscal Year 2023-24 for the Special Assessment Districts (Landscaping and Lighting Districts, Benefit Assessment Districts, and Community Facilities Districts) in the City of Hughson.

B. Adopt Resolution No. 2023-38, Declaring the City Council's Intent to Levy and Collect Assessments for Fiscal Year 2023-24 for the City of Hughson Landscaping and Lighting Districts, Benefit Assessment Districts, and Community Facilities Districts; and Set the Public Hearing for the August 14, 2023 City Council Meeting.

STRAIN/CROOKER 5-0-0-0 motion passes to approve Consent Calendar item 3.5, with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

4. UNFINISHED BUSINESS:

- 4.1:** Approval to Award Sidewalk Repair Project to CLS Landscape and Concrete in an Amount Not to Exceed \$50,000.

Superintendent Vasquez presented the staff report on this item.

Mayor Carr opened public comment at 6:13 PM. There was no public comment. Mayor Carr closed public comment at 6:13 PM.

STRAIN/CROOKER 5-0-0-0 motion passes to approve to award the Sidewalk Repair Project to CLS Landscape and Concrete in an amount not exceed \$50,000, with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

- 4.2:** Adoption of Resolution No. 2023-39, Awarding the Contract for the Lebright Restroom Site Preparation and Finish, to McFadden Construction in the Amount of \$65,726.

Superintendent Vasquez presented the staff report on this item.

Mayor Carr opened public comment at 6:16 PM. There was no public comment. Mayor Carr closed public comment at 6:16 PM.

STRAIN/CROOKER 5-0-0-0 motion passes to adopt Resolution No. 2023-39, Awarding the Contract for the Lebright Restroom Site Preparation and Finish, to McFadden Construction in the Amount of \$65,726, with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

5. PUBLIC HEARING TO CONSIDER THE FOLLOWING:

- 5.1:** Introduce and Waive the First Reading of Ordinance No. 2023-03, Amending Chapter 15.12 – Flood Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code.

Director Jauregui presented the staff report on this item.

Mayor Carr opened the public hearing at 6:18PM. There was no public comment. Mayor Carr closed the public hearing at 6:18PM.

CARR/CROOKER 5-0-0-0 motion passes to introduce and waive the first reading of Ordinance No. 2023-03, Amending Chapter 15.12 – Flood

Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code, with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

6. NEW BUSINESS: NONE.

7. CORRESPONDENCE: NONE.

8. COMMENTS:

8.1: Staff Reports and Comments: (Information Only – No Action)

City Manager:

City Manager Mayhew provided an update regarding Well 9 & 10, the Community Facilities District at Parkwood, and the City of Hughson payroll frequency. She also informed the Council that Huskies Football and Cheer is now practicing at both Starn Park, and Lebright Park.

Community Development Director:

Director Jauregui provided an update regarding the Measure L Bid Opening, and upcoming traffic delays within the City.

Police Services:

Chief Landeros provided the City Council with the latest Crime Statistic Report.

8.2: Council Comments: (Information Only – No Action)

Councilmember Crooker attended an Employee Appreciation luncheon on July 12, 2023. He attended an Economic Development Committee meeting on July 24, 2023. He thanked Hughson Police Services and City staff for their continued hard work.

Councilmember Strain attended an Employee Appreciation luncheon on July 12, 2023. She attended an Economic Development Committee meeting on July 24, 2023. She urged Hughson residents to attend the scheduled public hearing on August 14, 2023.

Mayor Pro Tem Bawanan announced that he will be resigning from the Hughson City Council, with his last meeting being August 28, 2023. He thanked Hughson Police Services and City staff for their continued hard work.

8.3: Mayor's Comments: (Information Only – No Action)

Mayor Carr attended the Well 9 & 10 Grand Opening event on July 20, 2023. He announced the swine results from the Stanislaus County Fair. He provided a reminder regarding the National Night Out event on August 1, 2023.

9. CLOSED SESSION TO DISCUSS THE FOLLOWING:

9.1: PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: City Manager

No reportable action.

ADJOURNMENT:

STRAIN/CROOKER 5-0-0-0 motion passes to adjourn the regular meeting of July 24, 2023, at 6:46 PM with the following roll call vote:

BAWANAN	RUSH	STRAIN	CROOKER	CARR
AYE	AYE	AYE	AYE	AYE

APPROVED:

GEORGE CARR, Mayor

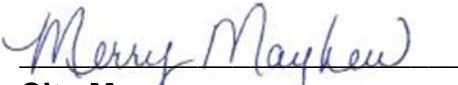
ATTEST:

ASHTON GOSE, Executive Assistant/City Clerk



CITY COUNCIL AGENDA ITEM NO. 3.2

SECTION 3: CONSENT CALENDAR

Meeting Date: August 14, 2023
Subject: Approval of Warrants Register
Enclosure: Warrants Register
Presented By: Kim Weimer, Director of Finance
Approved By: 
City Manager

Staff Recommendation:

Approve the Warrants Register as presented.

Background and Overview:

The warrants register presented to the City Council is a listing of all expenditures paid from July 20, 2023, through August 11, 2023.

Fiscal Impact:

There are reductions in various funds for payment of expenses.



Hughson

Check Report

By Check Number

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: Payable Bank-Payable Bank						
01257	1ST SECURITY & SOUND INC	07/21/2023	Regular	0.00	149.85	56923
0222282	Invoice	07/01/2023	MONITORING	0.00	149.85	
01673	Alexander Swanton	07/21/2023	Regular	0.00	203.25	56924
INV0009500	Invoice	07/11/2023	Water treatment plant operation vol. 2	0.00	203.25	
00049	ALLIED ADMINISTRATORS	07/21/2023	Regular	0.00	2,237.65	56925
INV0009503	Invoice	08/01/2023	DELTA DENTAL - August	0.00	2,237.65	
01603	Amazon Capital Services, Inc.	07/21/2023	Regular	0.00	65.69	56926
1K1G-C63Q-YVH4	Invoice	07/09/2023	Office Supplies	0.00	29.12	
1T1X-4V16-YW3C	Invoice	07/06/2023	Office Supplies	0.00	36.57	
00094	AT&T MOBILITY	07/21/2023	Regular	0.00	379.15	56927
07102023	Invoice	07/02/2023	PHONES	0.00	379.15	
00104	AYERA TECHNOLOGIES INC.	07/21/2023	Regular	0.00	84.00	56928
476345	Invoice	07/20/2023	service	0.00	84.00	
00123	BAY ALARM CO	07/21/2023	Regular	0.00	199.50	56929
20694053	Invoice	07/20/2023	security monitoring	0.00	199.50	
01897	Captus Press Inc.	07/21/2023	Regular	0.00	172.00	56930
123009460	Invoice	07/06/2023	IIMC Training	0.00	172.00	
00284	CHARTER COMMUNICATION	07/21/2023	Regular	0.00	328.73	56931
0013555070123	Invoice	07/01/2023	IP ADDRESS- PINE ST	0.00	259.38	
0054047071023	Invoice	07/10/2023	IP ADDRESS- 1ST	0.00	69.35	
00305	CITY OF HUGHSON	07/21/2023	Regular	0.00	3,657.08	56932
INV0009504	Invoice	07/18/2023	LLDS & STARN PARK	0.00	3,657.08	
00310	CLARK'S PEST CONTROL	07/21/2023	Regular	0.00	206.00	56933
33633778	Invoice	07/05/2023	PEST CONTROL	0.00	129.00	
33634620	Invoice	07/05/2023	PEST CONTROL	0.00	77.00	
00364	CSJVRMA	07/21/2023	Regular	0.00	244,191.00	56934
RMA 2024-0018	Invoice	07/13/2023	2023/2024 1st Qtr Deposits	0.00	244,191.00	
01898	Cynthia Cagley	07/21/2023	Regular	0.00	85.00	56935
INV0009512	Invoice	07/20/2023	Claim reimbursement Whitmore Ave sewe...	0.00	85.00	
01653	Delta Regional Monitoring Program	07/21/2023	Regular	0.00	2,575.00	56936
23-026	Invoice	07/20/2023	delta RMP	0.00	2,575.00	
01896	Donna Pearson	07/21/2023	Regular	0.00	208.03	56937
INV0009502	Invoice	07/17/2023	Reimbursement for damage (Whitmore S...	0.00	208.03	
00463	EXPRESS PERSONNEL SERVICE	07/21/2023	Regular	0.00	5,404.96	56938
29267442	Invoice	07/05/2023	Extra Help- PW	0.00	3,117.60	
29324579	Invoice	07/12/2023	Extra Help	0.00	2,287.36	
00464	EZ NETWORK SOLUTIONS	07/21/2023	Regular	0.00	5,107.15	56939
TS42826	Invoice	07/01/2023	IT SERVICES	0.00	5,107.15	
00474	FERGUSON ENTERPRISES,INC	07/21/2023	Regular	0.00	300.15	56940
1797984	Invoice	07/20/2023	water parts	0.00	300.15	
00546	GRANITE TELECOMMUNICATION	07/21/2023	Regular	0.00	1,436.10	56941

Check Report

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
607700751	Invoice	07/01/2023	PHONES	0.00	1,436.10	
01805	Joaquin Painting	07/21/2023	Regular	0.00	7,700.00	56942
9891	Invoice	07/13/2023	Senior Center Interior Paint Main Hall	0.00	7,700.00	
00682	KAISER FOUNDATION HEALTH	07/21/2023	Regular	0.00	7,117.82	56943
691534677273	Invoice	07/14/2023	MEDICAL SERVICES- August 2023	0.00	7,117.82	
01895	Katherine Boggar	07/21/2023	Regular	0.00	100.00	56944
INV0009499	Invoice	07/06/2023	Damage Deposit	0.00	100.00	
00726	LIEBERT CASSIDY WHITMORE	07/21/2023	Regular	0.00	2,730.00	56945
240205	Invoice	07/01/2023	ERC Membership	0.00	2,730.00	
01459	Merry Mayhew	07/21/2023	Regular	0.00	98.23	56946
INV0009511	Invoice	07/20/2023	Food for Grand Opening for Water System...	0.00	98.23	
00611	Mid Valley Publications	07/21/2023	Regular	0.00	110.08	56947
341620	Invoice	07/11/2023	Notice of Public Hearing	0.00	110.08	
01552	Opportunity Stanislaus	07/21/2023	Regular	0.00	10,000.00	56948
INV0009497	Invoice	07/03/2023	MOU - FY 2023-2024	0.00	10,000.00	
00878	PETTY CASH	07/21/2023	Regular	0.00	200.00	56949
INV0009516	Invoice	07/20/2023	Money for Building/Planning cash drawer	0.00	200.00	
01890	Pueblo Hotel Supply	07/21/2023	Regular	0.00	9,221.56	56950
INV23180	Invoice	07/11/2023	Senior Center Appliances	0.00	4,094.94	
INV23217	Invoice	07/12/2023	Senior Center Appliances	0.00	269.54	
INV23315	Invoice	07/17/2023	Senior Center Appliances	0.00	4,857.08	
01885	RecruitGigs	07/21/2023	Regular	0.00	3,672.00	56951
66767	Invoice	07/07/2023	Extra Help - PW	0.00	2,040.00	
66825	Invoice	07/14/2023	Extra Help - PW	0.00	1,632.00	
01422	Stanislaus Council of Government StanCOG	07/21/2023	Regular	0.00	554.00	56952
INV0009513	Invoice	07/05/2023	FY 2023-24 Dues	0.00	554.00	
01049	STANISLAUS COUNTY	07/21/2023	Regular	0.00	5,572.48	56953
INV0009498	Invoice	07/01/2023	FY 23-24 Hughson	0.00	5,572.48	
01090	SUTTER HEALTH PLUS	07/21/2023	Regular	0.00	16,703.87	56954
2668762	Invoice	08/01/2023	MEDICAL INSURANCE- August	0.00	16,703.87	
01820	Thompson Woolley Builders, Inc	07/21/2023	Regular	0.00	31,014.50	56955
I-23-669	Invoice	07/05/2023	Main Office Repairs	0.00	4,150.00	
I-23-671	Invoice	07/14/2023	Senior Center Bathrooms	0.00	21,989.50	
INV0009506	Invoice	07/06/2023	Roof Replacement for Sewer Pump at Hat...	0.00	4,875.00	
01176	USA BLUE BOOK	07/21/2023	Regular	0.00	231.37	56956
INV00065570	Invoice	07/20/2023	meter box lid puller	0.00	231.37	
01206	WARDEN'S OFFICE	07/21/2023	Regular	0.00	129.41	56957
2100210	Invoice	07/11/2023	MISC OFFICE SUPPLIES	0.00	129.41	
00528	GILTON SOLID WASTE MANAGE	07/26/2023	Regular	0.00	142,905.31	56958
INV0009522	Invoice	06/30/2023	GARBAGE SERVICE- MAY 2023	0.00	71,463.84	
INV0009523	Invoice	06/30/2023	GARBAGE SERVICE- JUNE 2023	0.00	71,441.47	
00323	COCO'S TAQUERIA	07/26/2023	Regular	0.00	86.32	56959
INV0009524	Invoice	07/25/2023	Food for EDC meeting	0.00	86.32	
01570	CSG Consultants	07/27/2023	Regular	0.00	6,933.33	56960
52249	Invoice	06/30/2023	In House Building Services & Fire Plan Che...	0.00	3,752.50	
B230988	Invoice	06/30/2023	Building Plan Review Services June 2023	0.00	1,283.33	

Check Report

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
F230491	Invoice	06/30/2023	Fire Plan Review June 2023	0.00	1,897.50	
01894	Daniel Martinez	07/27/2023	Regular	0.00	500.00	56961
INV0009528	Invoice	06/30/2023	Encroachment deposit refund POOLR23-1...	0.00	500.00	
00406	Department of Conservation	07/27/2023	Regular	0.00	146.58	56962
INV0009527	Invoice	06/30/2023	SMIP FEES - 2nd qtr 2023 (April- June)	0.00	146.58	
00822	NESTLE WATERS	07/27/2023	Regular	0.00	76.48	56963
03F6703905050	Invoice	06/21/2023	WATER FOR WWTP	0.00	76.48	
00901	PREFERRED ALLIANCE, INC.	07/27/2023	Regular	0.00	96.16	56964
0187595-IN	Invoice	06/30/2023	Monthly Rate Per Participant - June	0.00	96.16	
00902	PRICE FORD	07/27/2023	Regular	0.00	17.97	56965
77556.2	Invoice	06/30/2023	TAXES	0.00	17.97	
01360	SHORELINE ENVIRONMENTAL ENGINEERING	07/27/2023	Regular	0.00	6,748.00	56966
INV0009525	Invoice	06/02/2023	Weel 7 replacement phase III	0.00	6,748.00	
01009	SHRED-IT USA LLC	07/27/2023	Regular	0.00	191.10	56967
8004269719	Invoice	06/30/2023	Shredding	0.00	191.10	
01225	WILLDAN ENGINEERING	07/27/2023	Regular	0.00	3,379.00	56968
00622571.2	Invoice	06/30/2023	Tully Rd - 2nd st - Whitmore sewer improv...	0.00	3,379.00	
01420	CALIFORNIA STATE DISBURSEMENT UNIT	07/28/2023	Regular	0.00	40.12	56969
INV0009483	Invoice	07/14/2023	INCOME WITHHOLDING FOR CHILD SUPP...	0.00	40.12	
00496	FRANCHISE TAX BOARD	07/28/2023	Regular	0.00	178.00	56970
INV0009484	Invoice	07/14/2023	INCOME WITHHOLDING GARNISHMENT	0.00	178.00	
00016	ABS PRESORT	07/28/2023	Regular	0.00	1,271.01	56971
132645	Invoice	07/17/2023	BILL PRINTING- JULY 2023	0.00	1,271.01	
01603	Amazon Capital Services, Inc.	07/28/2023	Regular	0.00	121.55	56972
16MW-HC64-TG..	Invoice	07/23/2023	Office Supplies	0.00	31.83	
1HYN-96MQ-YW...	Invoice	07/18/2023	Office Supplies	0.00	24.69	
1JRV-RVGX-RVT6	Credit Memo	07/22/2023	Office Supplies	0.00	-24.69	
1NM6-F6WK-XLR1	Invoice	07/23/2023	2023 National Night Out Goodie Bags	0.00	89.72	
00332	CONDOR EARTH TECHNOLOGIES	07/28/2023	Regular	0.00	1,039.50	56973
89490	Invoice	07/15/2023	Ground sampling/ Services (Blanket)	0.00	1,039.50	
00332	CONDOR EARTH TECHNOLOGIES	07/28/2023	Regular	0.00	-1,039.50	56973
00462	EWING IRRIGATION PRODUCTS	07/28/2023	Regular	0.00	341.97	56974
20017569	Invoice	07/13/2023	landscape parts/supplies (blanket PO)	0.00	341.97	
00463	EXPRESS PERSONNEL SERVICE	07/28/2023	Regular	0.00	3,117.60	56975
29349519	Invoice	07/19/2023	Extra Help	0.00	3,117.60	
00914	Harbans Singh ET AL	07/28/2023	Regular	0.00	120.65	56976
1010509	Invoice	07/20/2023	Ice for Well Opening	0.00	14.00	
1013480	Invoice	07/27/2023	diesel (blanket PO)	0.00	106.65	
01583	Hunt & Sons, Inc.	07/28/2023	Regular	0.00	2,202.75	56977
197813	Invoice	07/13/2023	unleaded fuel (blanket PO)	0.00	2,202.75	
01069	Jared Steele Water & Wastewater Managemer	07/28/2023	Regular	0.00	-4,346.00	56978
01069	Jared Steele Water & Wastewater Managemer	07/28/2023	Regular	0.00	4,346.00	56978
9925	Invoice	07/11/2023	Professional services (Blanket)	0.00	4,346.00	
01899	Jason Baldwin	07/28/2023	Regular	0.00	132.75	56979
INV0009532	Invoice	07/19/2023	Invoice 4982 was paid twice. REF# 392125...	0.00	132.75	
00837	NORTHSTAR CHEMICAL	07/28/2023	Regular	0.00	8,527.51	56980

Check Report

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
257548	Invoice	07/12/2023	Chemical (Blanket)	0.00	456.71	
257551	Invoice	07/12/2023	Chemical (Blanket)	0.00	5,216.38	
258473	Invoice	07/24/2023	Chemical (Blanket)	0.00	2,854.42	
00855	OPERATING ENGINEERS LOCAL	07/28/2023	Regular	0.00	275.00	56981
INV0009529	Invoice	07/02/2023	LOCAL UNION DUES #3 - JULY	0.00	275.00	
01890	Pueblo Hotel Supply	07/28/2023	Regular	0.00	2,592.84	56982
INV23275	Invoice	07/13/2023	Senior Center Appliances	0.00	1,431.49	
INV23383	Invoice	07/19/2023	Senior Center Appliances	0.00	1,161.35	
01885	RecruitGigs	07/28/2023	Regular	0.00	2,040.00	56983
66887	Invoice	07/21/2023	Extra Help - PW	0.00	2,040.00	
01000	SEEGER'S	07/28/2023	Regular	0.00	810.14	56984
0141664-IN	Invoice	07/21/2023	VIOLATION NOTICES	0.00	810.14	
01093	SYNAGRO WEST, LLC	07/28/2023	Regular	0.00	6,425.42	56985
39873	Invoice	07/11/2023	Sludge removal (Blanket)	0.00	6,425.42	
01093	SYNAGRO WEST, LLC	07/28/2023	Regular	0.00	-6,425.42	56985
01176	USA BLUE BOOK	07/28/2023	Regular	0.00	250.65	56986
INV00072118	Invoice	07/13/2023	Dpt.Supplies (Blanket)	0.00	250.65	
01192	VISION SERVICE PLAN	07/28/2023	Regular	0.00	549.73	56987
818404612	Invoice	08/01/2023	MEDICAL INSURANCE WITHHELD- AUGUST	0.00	549.73	
01420	CALIFORNIA STATE DISBURSEMENT UNIT	07/31/2023	Regular	0.00	40.12	56988
INV0009558	Invoice	08/01/2023	INCOME WITHHOLDING FOR CHILD SUPP...	0.00	40.12	
00496	FRANCHISE TAX BOARD	07/31/2023	Regular	0.00	176.88	56989
INV0009559	Invoice	08/01/2023	INCOME WITHHOLDING GARNISHMENT	0.00	176.88	
01603	Amazon Capital Services, Inc.	08/03/2023	Regular	0.00	1,684.87	56990
1gwx-jqkn-vnvm	Invoice	05/08/2023	Business Prime Membership Fee	0.00	538.30	
1NHV-WDMG-CL...	Credit Memo	05/31/2023	100 ALLOY STEEL EYE HOOKS	0.00	-81.45	
1NKP-TP1Q-WJVQ	Invoice	06/30/2023	Utility Tools	0.00	1,167.66	
1PYP-PTTV-33NP	Invoice	06/05/2023	Office Supplies	0.00	60.36	
00332	CONDOR EARTH TECHNOLOGIES	08/03/2023	Regular	0.00	1,039.50	56991
89490-2	Invoice	06/30/2023	Blanket PO	0.00	1,039.50	
01069	Jared Steele Water & Wastewater Managemer	08/03/2023	Regular	0.00	4,346.00	56992
9925-2	Invoice	06/30/2023	Blanket PO Lab /service	0.00	4,346.00	
	Void	08/07/2023	Regular	0.00	0.00	56993
	Void	08/07/2023	Regular	0.00	0.00	56994
	Void	08/07/2023	Regular	0.00	0.00	56995
01748	Martin Marietta Materials, Inc	08/03/2023	Regular	0.00	161.06	56996
39505655	Invoice	06/30/2023	asphalt for 6th and hughson ave	0.00	161.06	
01040	STANISLAUS COUNTY SHERIFF	08/03/2023	Regular	0.00	277,407.72	56997
4519	Invoice	06/14/2023	Law Enforcement Serivces - May 2023	0.00	141,898.55	
4555	Invoice	06/30/2023	Law Enforcement Services - June 2023	0.00	135,509.17	
01093	SYNAGRO WEST, LLC	08/03/2023	Regular	0.00	6,425.42	56998
39873-2	Invoice	06/30/2023	Blanket PO Sludge waste	0.00	6,425.42	
01695	Smart Source LLC	08/07/2023	Regular	0.00	451.65	56999
0021842	Invoice	06/01/2023	AP Checks	0.00	451.65	
00744	MAIN STREET DELI & BAKERY	08/07/2023	Regular	0.00	175.25	57000
INV0009595	Invoice	08/07/2023	RMA Training City of Hughson is Hosting	0.00	175.25	
01603	Amazon Capital Services, Inc.	08/07/2023	Regular	0.00	333.60	57001
1H1W-4YDF-H1XY	Invoice	07/28/2023	Department Supplies	0.00	266.11	

Check Report

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
1JLQ-VMQV-WX...	Invoice	07/12/2023	Bulk Crayon Set	0.00	32.56	
1RVY-DDPP-DN...	Invoice	07/24/2023	DEPARTMENT SUPPLIES	0.00	34.93	
1WJX-1XFT-CT99	Credit Memo	07/27/2023	STEEL CLAMPS	0.00	-11.86	
1WV3-DKQK-1KLX	Invoice	07/07/2023	STEEL CLAMP	0.00	11.86	
00324	CODE PUBLISHING COMPANY	08/07/2023	Regular	0.00	5,005.00	57002
GC0011449	Invoice	07/31/2023	Municipal Code Project	0.00	4,325.00	
GC00122094	Invoice	07/31/2023	Annual web fees	0.00	680.00	
01538	Colonial Life	08/07/2023	Regular	0.00	484.42	57003
54059070701687	Invoice	07/01/2023	Colonial Life	0.00	484.42	
00332	CONDOR EARTH TECHNOLOGIES	08/07/2023	Regular	0.00	3,593.47	57004
89493	Invoice	07/15/2023	Ground sampling/ Services (Blanket)	0.00	3,593.47	
00463	EXPRESS PERSONNEL SERVICE	08/07/2023	Regular	0.00	3,117.60	57005
29390667	Invoice	07/26/2023	Extra Help	0.00	3,117.60	
00464	EZ NETWORK SOLUTIONS	08/07/2023	Regular	0.00	5,107.15	57006
TS42931	Invoice	08/02/2023	IT SERVICES	0.00	5,107.15	
01900	Frances Moreno	08/07/2023	Regular	0.00	200.00	57007
INV0009573	Invoice	07/28/2023	Refundable Deposit	0.00	200.00	
00528	GILTON SOLID WASTE MANAGE	08/07/2023	Regular	0.00	1,895.07	57008
HUGHSS-084	Invoice	08/02/2023	STREET SWEEPING - JULY 2023	0.00	1,895.07	
00914	Harbans Singh ET AL	08/07/2023	Regular	0.00	265.28	57009
1010179	Invoice	07/19/2023	diesel (blanket PO)	0.00	265.28	
01794	HdL Coren & Cone	08/07/2023	Regular	0.00	1,488.78	57010
SIN030156	Invoice	07/27/2023	Contract services July-September 2023	0.00	1,488.78	
01069	Jared Steeley Water & Wastewater Managemer	08/07/2023	Regular	0.00	12,646.60	57011
9949	Invoice	07/18/2023	City Hydrant Flushing (Blanket PO)	0.00	5,486.00	
9994	Invoice	08/01/2023	Well 9 & 10 Labs	0.00	4,212.60	
9995	Invoice	08/01/2023	Professional services (Blanket)	0.00	2,948.00	
00682	KAISER FOUNDATION HEALTH	08/07/2023	Regular	0.00	7,117.82	57012
691534679961	Invoice	09/01/2023	MEDICAL SERVICES- September	0.00	7,117.82	
01459	Merry Mayhew	08/07/2023	Regular	0.00	84.88	57013
INV0009570	Invoice	08/01/2023	National Night Out drinks and snacks	0.00	84.88	
00762	MHK CONSTRUCTION	08/07/2023	Regular	0.00	140,304.00	57014
4185	Invoice	07/22/2023	LEBRIGHT ADA WALKWAYS PROJECT	0.00	131,873.30	
4190	Invoice	07/28/2023	LEBRIGHT ADA WALKWAYS PROJECT	0.00	1,415.50	
4191	Invoice	07/28/2023	LEBRIGHT ADA WALKWAYS PROJECT	0.00	7,015.20	
01884	PACIFIC STORAGE COMPANY	08/07/2023	Regular	0.00	66.48	57015
2134059	Invoice	07/31/2023	RECORDS STORAGE - July 2023	0.00	66.48	
00879	PG & E	08/07/2023	Regular	0.00	115.96	57016
INV0009571	Invoice	07/26/2023	UTILITIES	0.00	115.96	
01885	RecruitGigs	08/07/2023	Regular	0.00	2,040.00	57017
66943	Invoice	07/28/2023	Extra Help - PW	0.00	2,040.00	
01599	SMILE BUSINESS PRODUCTS, INC	08/07/2023	Regular	0.00	87.15	57018
1135880	Invoice	07/26/2023	COPIES	0.00	87.15	
01820	Thompson Woolley Builders, Inc	08/07/2023	Regular	0.00	82,270.32	57019
I-23-673	Invoice	07/27/2023	Senior Center Kitchen Remodel	0.00	25,772.82	
I-23-677	Invoice	07/27/2023	Senior Center Bathrooms	0.00	45,272.50	
I-23-680	Invoice	07/28/2023	Extra Labor - Kitchen	0.00	3,200.00	

Check Report

Date Range: 07/20/2023 - 08/11/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
I-23-690	Invoice	08/04/2023	Roof Replacement for Sewer Pump at Hat...	0.00	8,025.00	
01149	TURLOCK IRRIGATION DIST.	08/07/2023	Regular	0.00	37,552.76	57020
INV0009577	Invoice	07/17/2023	ELECTRIC	0.00	37,552.76	
01176	USA BLUE BOOK	08/07/2023	Regular	0.00	1,686.98	57021
INV00083416	Invoice	07/25/2023	Dpt.Supplies (Blanket)	0.00	358.39	
INV00088106	Invoice	07/28/2023	Dpt.Supplies (Blanket)	0.00	1,328.59	
01264	VERIZON WIRELESS	08/07/2023	Regular	0.00	152.04	57022
9940447546	Invoice	07/24/2023	MIFI DEVICES/ CAMERAS	0.00	152.04	
01206	WARDEN'S OFFICE	08/07/2023	Regular	0.00	14.63	57023
2101002-0	Invoice	07/27/2023	MISC OFFICE SUPPLIES	0.00	14.63	
01220	WESTURF INC.	08/07/2023	Regular	0.00	217.64	57024
914530	Invoice	07/27/2023	nut grass herbicide	0.00	217.64	

Bank Code Payable Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	135	99	0.00	1,155,365.15
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	-11,810.92
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	135	105	0.00	1,143,554.23

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	135	99	0.00	1,155,365.15
Manual Checks	0	0	0.00	0.00
Voided Checks	0	6	0.00	-11,810.92
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	135	105	0.00	1,143,554.23

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH/CONSOLIDATED CASH	7/2023	546,015.13
999	POOLED CASH/CONSOLIDATED CASH	8/2023	597,539.10
			1,143,554.23



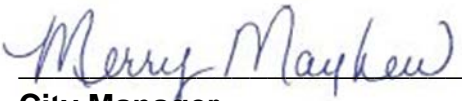
CITY COUNCIL AGENDA ITEM NO. 3.3

SECTION 3: CONSENT CALENDAR

Meeting Date: August 14, 2023

Subject: Waive the Second Reading and Adopt Ordinance No. 2023-03, Amending Chapter 15.12 – Flood Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code

Presented By: Carla C. Jauregui, Community Development Director

Approved By: 
City Manager

Recommendation:

Waive the second reading and adopt Ordinance No. 2023-03, amending Chapter 15.12 – Flood Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code.

Background & Overview:

On January 25, 2016, the Hughson City Council adopted Ordinance No. 2016-05, adding Chapter 15.12 – Flood Damage Prevention to Title 15 of the Hughson Municipal Code. In order to complete the application with the National Flood Insurance Program administered by the Federal Emergency Management Agency City staff modified the text of the Ordinance and addressed the Wastewater Treatment Plant property on Leedom Road which was left off of the initial application. The modified Ordinance was adopted on January 13, 2020. Furthermore, on June 28, 2021, Council adopted Ordinance 2021-06 amending Chapter 15.12 – Flood Damage Prevention to Title 15 “Buildings and Construction” of the City Municipal Code, due to modifications suggested by FEMA.

Discussion:

Since the adoption of the ordinance, staff have discovered some errors that require amendment prior to publication in the municipal code. The edits are as follows (highlighted):

Section 15.12.330(F) of Chapter 15.12 of Title 15 of the Hughson Municipal Code is amended to read as follows:

“15.12.330(F). Restrictions in floodways. A variance shall not be issued for any proposed development in a floodway when any increase in flood levels would result during the base flood discharge, as evidenced by the applicable analysis required in **Section HMC 15.12.320(C)(2)** of these regulations.”

Section 15.12.330(H)(1)(d) of Chapter 15.12 of Title 15 of the Hughson Municipal Code is amended to read as follows:

“d. Complies with the wet floodproofing construction requirements of **subsection (H)(2) of this section.**”

Section 15.12.410(D)(2) of Chapter 15.12 of Title 15 of the Hughson Municipal Code is amended to read as follows:

“2. Where the subdivision has more than 50 lots or is larger than 5 acres and base flood elevations are not included on the FIRM, the base flood elevations **shall be** determined by the floodplain administrator in accordance with **HMC 15.12** at the expense of the proposer of the subdivision.”

Fiscal Impact:

There are no fiscal impacts with the adoption of this ordinance and code amendment.

**CITY OF HUGHSON
CITY COUNCIL
ORDINANCE NO. 2023 - 03**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUGHSON
AMENDING MUNICIPAL CODE CHAPTER 15.12 – FLOOD DAMAGE PREVENTION
TO TITLE 15 “BUILDINGS AND CONSTRUCTION”, SECTIONS 15.12.330(F),
15.12.3330(H)(1)(d), AND 15.12.410(D)(2) OF THE CITY MUNICIPAL CODE**

WHEREAS, the City Council of the City of Hughson amended Title 15 of the Hughson Municipal Code on July 12, 2021, amending Chapter 15.12 of the Hughson Municipal Code (HMC) containing floodplain management regulations in Ordinance No. 2021-06.

WHEREAS, references in Ordinance No. 2021-06 contained three references to regulations that the City now desires to update and correct.

**NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF HUGHSON DOES
ORDAIN AS FOLLOWS:**

Section 1. Section 15.12.330(F) of Chapter 15.12 of Title 15 of the Hughson Municipal Code is amended to read as follows:

“15.12.330(F). Restrictions in floodways. A variance shall not be issued for any proposed development in a floodway when any increase in flood levels would result during the base flood discharge, as evidenced by the applicable analysis required in **Section HMC 15.12.320(C)(2)** of these regulations.”

Section 2. Section 15.12.330(H)(1)(d) of Chapter 15.12 of Title 15 of the Hughson Municipal Code is amended to read as follows:

“d. Complies with the wet floodproofing construction requirements of **subsection (H)(2) of this section.**”

Section 3. Section 15.12.410(D)(2) of Chapter 15.12 of to Title 15 of the Hughson Municipal Code is amended to read as follows:

“2. Where the subdivision has more than 50 lots or is larger than 5 acres and base flood elevations are not included on the FIRM, the base flood elevations **shall be** determined by the floodplain administrator in accordance with **HMC 15.12** at the expense of the proposer of the subdivision.”

Section 4. This ordinance is not intended to and shall not be construed or given effect in a manner that imposes upon the City or any officer or employee thereof a mandatory duty of care toward persons and property within or without the city so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

Section 5. If any provision of this ordinance or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable. The city council hereby declares that it would have adopted this ordinance irrespective of the validity of any particular portion thereof.

Section 6. This ordinance shall become effective thirty (30) days after its final passage.

Section 7. Within fifteen (15) days after its final passage, the City Clerk shall cause this ordinance to be posted in full accordance with Section 36933 of the Government Code.

The foregoing ordinance was introduced and the title thereof read at the regular meeting of the City Council of the City of Hughson held on _____, and by a unanimous vote of the council members present, further reading was waived.

On motion of councilperson_____, seconded by councilperson _____, the second reading of the foregoing ordinance was waived and this ordinance was duly passed by the City Council of the City of Hughson at a regular meeting thereof held on _____, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

GEORGE CARR, Mayor

ATTEST:

ASHTON GOSE, City Clerk



CITY COUNCIL AGENDA ITEM NO. 3.4

SECTION 3: CONSENT CALENDAR

Meeting Date: August 14, 2023
Subject: Approval for Mayor Carr and Council Member Crooker to Attend the League of California Cities Annual Conference and Designate Mayor Carr as the Voting Delegate and Council Member Crooker as the Alternate
Enclosure: Travel Request and Expense Reports
Presented By: Merry Mayhew
Approved By: Merry Mayhew
City Manager

Staff Recommendations:

1. Approve the Mayor and Council Member Crooker to attend the League of California Cities Annual Conference on September 19-22, 2023, in Sacramento, California.
2. Designate Mayor George Carr as the Voting Delegate and Council Member Crooker as the Alternate.

Background and Overview:

The League membership considers and takes action on resolutions that establish policy at the Annual Business Meeting that takes place during the Conference.

Mayor Carr and Council Member Crooker are scheduled to attend the League of California Cities Annual Conference. In order to vote on behalf of the City of Hughson the City Council must designate a voting delegate. Each Member City has the right to cast one vote on matters pertaining to league policy.

Upon approval, City staff will register with the League confirming Mayor George Carr as the voting delegate and Council Member Crooker as the alternate representing the City of Hughson.

Fiscal Impact:

Costs associated with the 2023 League of California Cities Annual Conference and Exposition total approximately \$4,350 (conference registration, hotel, food, mileage and parking) and are included as part of the City's budget on an annual basis to ensure City representation.

CITY OF HUGHSON TRAVEL REQUEST AND EXPENSE REPORT**I. TRAVEL INFORMATION**Name(s) Mayor George Carr Dept. City CouncilConf./Event League of California Cities City/State Sacramento, CaliforniaDates (Incl. Travel time): From: 9/19/2022 12:00 PM To: 9/22/2022 12:00 PMMode of Transportation (city or private car, air, etc.) Personal Vehicle

Additional passengers in city vehicle _____

If private car, need proof of insurance _____

II. EXPENSE AUTHORIZATION

Travel Time Sheet attached (Initial) _____

Fund/Account #: 100 / 1005-60050 Brochure/backup & Expense Worksheet attached (Initial) _____Per Diem: 135.00 Lodging: 1110.00 est. Auto: 111.87 Comm'l Trans: _____Registration: 650.00 Misc. \$105 Parking TOTAL REQUESTED: \$2,111.87EMPLOYEE: George Carr APPROVED: Approved by City Council-8-28-2023Date Signed by Employee: [Signature] Date Approved by Director: _____ (City Manager) N/AAUTHORIZATION FOR TRAVEL POLICY EXCEPTIONS (See Worksheet): N/A

(City Manager/Designee)

III. ACTUAL EXPENSE REPORT Date/Time of Departure: _____ Date/Time of Return: _____

Dates	9/19/22	9/20/22	9/21/22	9/22/22	<u>Claiming below</u>			TOTALS
Per Diem	45.00	35.00	35.00	20.00				-
Lodging	370.00	370.00	370.00					1,110.00
Auto Mileage	55.94			55.93				111.87
Auto	<u>L/Dinner</u>	<u>B/Dinner</u>	<u>B/Dinner</u>	<u>Lunch</u>				-
Comm'l Trans								-
Registration	650.00							650.00
Misc Meals*	55.00	29.23	<u>Conference meals not provided</u>					84.23
Misc Train Fare								-
Misc Parking	35.00	35.00	35.00					105.00
ACTUAL EXP TOTALS	1,175.94	434.23	405.00	75.93	-	-	-	2,061.10

IV. ACTUAL ADVANCES (Including pre-paid expenses): ☒ Check box for pre-paid expenses.

Date	Purpose	Payee	<input checked="" type="checkbox"/>	Amount
6/20/23	Registration	George Carr		650.00
TOTAL ACTUAL ADVANCES				650.00

*approved meals due to it being less than the per diem.

ACTUAL EXP TOTALS \$ 2,061.10LESS ACTUAL ADVANCES \$ 650.00NET RETURNED \$ -NET REIMBURSABLE \$ 1,411.10

TO FINANCE FOR AUDIT (Date) _____

APPROVED:

Employee Signature _____

Date _____

Finance Signature _____

Date _____

City Manager Signature _____

Date _____

* Claiming \$84.23 of the \$135 per diem



Annual Conference and Expo

September 20-22, 2023

SAFE Credit Union Convention Center

1401 K St, Sacramento, CA

Register* (<https://my.calcities.org/Events/Calendar-Of-Events/Registration-Start?MeetingId=e9370413-47a6-ed11-aad1-000d3a540b0d>)

This year we will celebrate a milestone anniversary: 125 years of strengthening California cities through advocacy and education. The conference will feature a variety of speakers and timely presentations on key topics for local leaders, plus numerous opportunities for peer-to-peer sharing with other city officials throughout California.

Our popular Expo Hall will be filled with new and familiar faces and brimming with opportunities to engage with companies and organizations that provide services to cities.

Importantly, every year at the conference, Cal Cities convenes a member-driven General Assembly and Resolutions process. This is a unique opportunity to engage all members on a range of significant policy issues to protect local control.

In response to member feedback, we have made several updates to improve the member experience and engage members in the process, including a change in the time for the General Assembly. As we lead up to the conference, be on the lookout for more detailed information about the General Assembly, Voting Delegate instructions, and Resolutions process.

For questions about conference registration, please contact our registrar, **Megan Dunn** (<mailto:mdunn@calcities.org>). For all other questions, please contact Education and Events Manager, **Christina George** (<mailto:cgeorge@calcities.org>).

For questions about this year's Expo, including how to reserve a booth space, please visit the **Expo webpage** ([/expos](#)).

With an update in technology, registration will now happen directly through your MyCalCities account. If you have not used your MyCalCities account already, please review **details about the portal ([/about-MyCalCities](#)) and contact us for questions.*

Please review our event and meeting policies. ([/education-and-events/event-and-meeting-policies-26201#0](#))

Become an exhibitor (<https://www.cacities.org/Special-Pages/E-shop/Conference-Sponsorships/2023-Annual-Conference-and-Expo>)

2023 Conference Information

Registration →

Full Registration Includes:

- Admission to general and concurrent sessions and the expo
- Wednesday host city reception, Thursday lunch with exhibitors, and Friday closing lunch
- Admission to CitiPAC and diversity caucus receptions
- Electronic access to all program materials

Registration Process:

With an update in technology, registration will now happen directly through your MyCalCities account. Please take a moment to set up your account so you are ready to go! If you have not used your MyCalCities account already, please review [\(/about-MyCalCities\) details about the portal \(/about-MyCalCities\)](#) and contact us for questions. Register [here](#)

[\(https://my.calcities.org/Events/Calendar-Of-Events/Registration-Start?](https://my.calcities.org/Events/Calendar-Of-Events/Registration-Start?MeetingId=e9370413-47a6-ed11-aad1-000d3a540b0d)

[MeetingId=e9370413-47a6-ed11-aad1-000d3a540b0d\)](https://my.calcities.org/Events/Calendar-Of-Events/Registration-Start?MeetingId=e9370413-47a6-ed11-aad1-000d3a540b0d) .

If you are registering someone other than yourself, first sign in as yourself and then choose the option to register someone else.

Note: Registrations through MyCalCities are available for credit card payments only. If you need to be invoiced and pay with a check, create your account and then reach out to conference registrar, [Megan Dunn](#)

[\(mailto:mdunn@calcities.org?subject=AC%20Registration\)](mailto:mdunn@calcities.org?subject=AC%20Registration) to request an invoice.

Full payment is due at the time of registration.

Conference registration is required to attend all conference activities including department, division, and caucus meetings as well as the General Assembly. Sharing of registration is prohibited.

To request an accommodation or for inquiries about accessibility, please contact conference registrar, **Megan Dunn** (<mailto:mdunn@calcities.org>) . Every effort will be made to honor requests submitted.

View Cal Cities' **event and meeting policies** ([/education-and-events/event-and-meeting-policies-26201](#)) in advance of the conference.

Full Conference Registration Fee

*Register by Wed. July 26 for a \$50 discount on Full Conference Registration Fees.

*Online registration ends Tuesday, Sept. 5. After this date, please register onsite if space allows.

Member-City Official	\$650 ✓
Non-Member City Official	\$1,650
Other Public Official	\$725
All Others	\$825

One-Day Registration Fees

Member City Official	\$350
Non-Member City Official	\$1,350
Other Public Official	\$400
All Others	\$450

Add-On Registration Fees

Guest Reception Pass	\$125
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**The guest/spouse fee is restricted to persons who are not city or public officials, are not a Cal Cities Partner or exhibitor, and would have no professional reason to attend the conference. It includes admission to Wednesday's host city reception only. There is no refund for the cancellation of a guest/spouse registration. It is not advisable to use city funds to register a guest/spouse.*

City Clerks Workshop Registration Fees

(The City Clerks Workshop is not included in Full Conference or One-Day Registration. Lunch is included.)

Member City Official \$175

Non-Member City Official \$350

Refund Policy

Advance registrants unable to attend will receive a refund of rate paid, minus a \$75 processing charge, only when a written request is submitted to **Megan Dunn** (<mailto:mdunn@calcities.org>), and received on or before Sept. 5. Refunds will not be available after this date. If you are unable to attend, you may substitute a colleague for your entire registration.

Hotel and Travel →

A limited number of hotel rooms are available at reduced rates for registered attendees and exhibitors at the 2023 Annual Conference and Expo. **The deadline to reserve your discounted hotel room is Friday, Aug. 25** or until the hotel block is sold out, whichever is sooner.

STEP ONE: Register for the Conference

Registration can be completed through your **MyCalCities Portal** (<https://my.calcities.org/>) .

*NOTE: Instructions on how to access your portal can be found at **this link.***
(/about-MyCalCities)

STEP TWO: Book a hotel room

Once you've registered, you will receive a confirmation email with a link to the Hotel Reservations Page. This page is where you will access discounted hotel room rates and manage your reservations, including modifications and cancellations.

Discounted hotel rates are available until Friday, Aug. 25th, or until rooms sell out, whichever comes first. We recommend reserving your room early!

You must be registered for the conference prior to booking a hotel room. Do not make a hotel reservation unless you are sure it is needed. Your city/company will be financially responsible for all cancellation/attrition fees.

SCAM NOTICE: *There are many hotel scammers who may contact you claiming to be the housing bureau/service for the conference. Cal Cities has contracted with LiveCon as the official housing bureau/service for the 2023 Annual Conference and Expo. Official emails regarding the conference will come from addresses ending in @calcities.org or @live-con.com, or the actual hotel.*

Parking and Transportation

The SAFE Credit Union Convention Center is located at 1401 J Street with several public parking options available. Please visit the SAFE Credit Union Convention Center [parking webpage](#)

<https://safecreditunionconventioncenter.com/Attendees/Parking> for additional information. Please note, parking prices are subject to change without notice.

The convention center is conveniently located 11 miles from the [Sacramento International Airport](#) (<https://sacramento.aero/smf>) (SMF) and one mile from the <https://www.amtrak.com/stations/sac> [Amtrak](#) (<https://www.amtrak.com/stations/sac>) Station.

Schedule at a Glance ↓

Schedule is subject to change.

Wednesday, Sept. 20

Registration Open/Voting Delegates Booth Open

8:00 a.m.–6:00 p.m.

City Clerks Workshop

(additional registration required)

8:30 a.m.-1:00 p.m.

AB 1234 Ethics Training

10:00 a.m.-noon

Regional Division Lunches** ✓

11:30 a.m.-1:15 p.m.

First Time Attendee Orientation

12:45-1:15 p.m.

Opening General Session*

1:30-3:30 p.m.

Concurrent Sessions

3:45-5:00 p.m.

Grand Opening Expo Hall and Host City Reception*

5:00-7:00 p.m.

CitiPAC Leadership Reception

7:00-10:00 p.m.

Thursday, Sept. 21

Registration Open/Voting Delegates Booth Open

8:00 a.m.-4:00 p.m.

Concurrent Sessions

8:30-9:45 a.m.

Petition Resolutions Due

8:30 a.m.

Expo Hall Open

9:00 a.m.-3:00 p.m.

General Session*

10:00-11:30 a.m.

Attendee Lunch in Expo Hall ✓

11:30 a.m.-1:00 p.m.

Resolutions Committee

1:00-2:30 p.m.

Concurrent Sessions

1:00-5:15 p.m.

Regional Division and Caucus Events**

Evening

Friday, Sept. 22

Registration Open

7:30 a.m.-12:30 p.m.

Regional Division Breakfasts**

7:30-9:00 a.m.

Concurrent Sessions

8:00-10:45 a.m.

General Assembly (note new time!)

8:30-10:30 a.m.

AB 1661 Sexual Harassment Prevention Training

8:45-10:45 a.m.

Closing General Session*

11:00 a.m.-12:30 p.m.

***No competing events may be scheduled during this time.**

****Check with your regional public affairs manager for specific day/time.**

Explore Previous Conferences →

2022 Conference Session Descriptions

View the [2022 Annual Conference and Expo Program \(/docs/default-source/annual-conference---session-materials/2022-cal-cities-annual-conference-and-expo-program.pdf?sfvrsn=2b36c3e4_9\)](/docs/default-source/annual-conference---session-materials/2022-cal-cities-annual-conference-and-expo-program.pdf?sfvrsn=2b36c3e4_9) .

Wednesday, September 7 →

CITY OF HUGHSON TRAVEL REQUEST AND EXPENSE REPORT**I. TRAVEL INFORMATION**

Name(s) Council Member Randy Crooker Dept. City Council
 Conf./Event League of California Cities City/State Sacramento, California
 Dates (Incl. Travel time): From: 9/19/2022 12:00 PM To: 9/22/2022 12:00 PM
 Mode of Transportation (city or private car, air, etc.) Personal Vehicle
 Additional passengers in city vehicle _____
 If private car, need proof of insurance _____

II. EXPENSE AUTHORIZATION

Travel Time Sheet attached (Initial) _____

Fund/Account #: 100 / 1005-60050 Brochure/backup & Expense Worksheet attached (Initial) _____Per Diem: 135.00 Lodging: 1200.00 est. Auto: 111.87 Comm'l Trans: Est. totalRegistration: 650.00 Misc. 140.00 LO parking **TOTAL REQUESTED:** \$2,236.87EMPLOYEE: Randy Crooker **APPROVED:** To City Council - 8-14-2023

(City Manager)

Date Signed by Employee: _____ Date Approved by Director: _____

N/A

AUTHORIZATION FOR TRAVEL POLICY EXCEPTIONS (See Worksheet): N/A

(City Manager/Designee)

III. ACTUAL EXPENSE REPORT Date/Time of Departure: _____ Date/Time of Return: _____

Dates	9/19/22	9/20/22	9/21/22	9/22/22					TOTALS
Per Diem	45.00	35.00	35.00	20.00					135.00
Lodging	400.00	400.00	400.00						1,200.00
Auto Mileage	55.94			55.93					111.87
Auto									-
Comm'l Trans									-
Registration	650.00								650.00
Misc Meals*									
Misc Train Fare									-
Misc Parking	35.00	35.00	35.00	35.00					140.00
ACTUAL EXP TOTALS	1,150.94	435.00	435.00	75.93	-	-	-	-	2,236.87

IV. ACTUAL ADVANCES (Including pre-paid expenses): ☒ Check box for pre-paid expenses.

Date	Purpose	Payee	<input checked="" type="checkbox"/>	Amount
TOTAL ACTUAL ADVANCES				

*approved meals due to it being less than the per diem.

ACTUAL EXP TOTALS \$ 2,236.87LESS ACTUAL ADVANCES \$ -NET RETURNED \$ -NET REIMBURSABLE \$ 2,236.87

TO FINANCE FOR AUDIT (Date) _____

APPROVED:

Employee Signature _____

Date _____

Finance Signature _____

Date _____

City Manager Signature _____

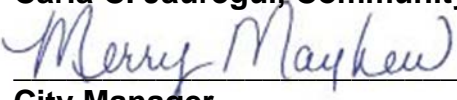
Date _____

* Claiming \$84.23 of the \$135 per diem



CITY COUNCIL AGENDA ITEM NO. 4.1

SECTION 4: UNFINISHED BUSINESS

Meeting Date: August 14, 2023
Subject: Adopt Resolution No. 2023-40, Awarding the Walker Lane Improvement Project to Hensley Paving & General Engineering, Inc., in the Amount of \$327,497.73 and Authorizing a 10% Construction Contingency as well as a 10% Set-aside for Construction Testing and Inspections
Enclosures: Bid Opening Log
Hensley's Paving & General Engineering, Inc. Bid Package
Presented By: Carla C. Jauregui, Community Development Director
Approved By: 
City Manager

Staff Recommendations:

1. Adopt Resolution No. 2023-40, awarding the Walker Lane Improvement Project to Hensley Paving & General Engineering, Inc., in the amount of \$327,497.73 and authorizing a 10% construction contingency as well as a 10% set-aside for construction testing and inspections.
2. Authorize the City Manager to execute the final construction contract with the responsible low bidder, inclusive of any final edits by the City Attorney.

Background and Overview:

The Walker Lane Improvement Project was originally approved to go out to bid on January 25, 2021, the lowest responsible bidder was obtained, and the project was awarded on May 10, 2021, to McFadden Construction. This project is part of a multi-year effort to complete sidewalk infill projects to improve connectivity, mobility and access for non-motorized users of the City. This is a Community Development Block Grant (CDBG) project and has been part of the City's project list since the 2020-2021, Annual Action Plan (AAP) prepared by the County. As a condition of funding, the project is required to obtain environmental clearance as well as an income survey of the area, which wasn't completed prior to awarding the project. Due to staff turnover and the pandemic, it became difficult to finalize both. Staff completed the requirements and is ready to start construction. Due to the inflation of construction material prices, the original bid could not be honored by the

contractor and Council authorized staff to rerelease bid documents on June 26, 2023, to obtain a new bid for the construction of the project.

This project will improve Walker Lane and will add curbs, gutter, and sidewalks to both sides of the street. The existing asphalt will be ground and milled so that a new sub-base and .2 feet of asphalt can be added to the roadway to match the grades of the new curb and gutter. The sidewalk on the north side of Walker Lane will be dead ended as it approaches Tully Road to facilitate future connections to a sidewalk along Tully Road. New storm drain drop inlets will be constructed and a connecting pipe will be installed to the existing storm drain system. The water valve covers and manholes will be raised/lowered to match the new roadway elevations. New striping of the centerline, stop bar, and stop legends will be added. All driveways to residents will be matched with similar material if needed.

The CDBG projects are meant to address housing and community development needs each year. Complete streets with accessible and walkable sidewalks are an important component of community development. Walker Lane is one of the last streets in the City that does not have sidewalks. The remaining streets without sidewalks will continue to be the focus of CDBG funds so that in the future all streets in Hughson will have adequate sidewalks and if possible, bike lanes, for all modes of pedestrian movement.

Discussion:

At the July 26, 2023 bid opening, six (6) sealed bids were received:

1. Mc Fadden Construction, Inc.	\$376,301.75
2. Knife River Construction	\$432,481.80
3. Hensley Paving & General Engineering, Inc.	\$327,497.73
4. Dirt Dynasty	\$415,874.00
5. United Pavement Maintenance	\$350,447.80
6. Consolidated Engineering	\$398,989.61

The engineer's estimate for the project was \$350,000.00 The award of the contract is to the lowest 'responsible' bidder. The apparent low bid has been analyzed by the City's contracted engineer and was determined to meet the City of Hughson's request for the project and has thus been considered 'responsible'.

Environmental:

The project is exempt under the California Environmental Quality Act (CEQA) Guidelines (§ 15301(c), repair or minor alteration of existing streets, sidewalks, gutters, etc., with no expansion in capacity, and § 15301(d), restoration or rehabilitation of damaged structures or facilities...to meet current standards of public health and safety), additionally it falls under a Categorical Exclusion from the National Environmental Policy Act (NEPA) under the regulations of the U.S. Department of Housing and Urban Development (HUD) (24 CFR 58.35(a), rehabilitation, repair and improvements to public facilities and non-residential buildings with no change in land use, and changes in facility size or capacity not

exceeding 20% of existing facility).

Fiscal Impact:

The City has been collecting CDBG funds to be able to complete this project. Currently, there is \$882,742 in CDBG funds budgeted and available for this project. Staff is requesting a 10% construction contingency and a 10% construction management contingency; the total cost of the project will be \$392,997.27. If approved, Finance will adjust budget appropriations for the Fiscal Year 2023-24 Budget.

**BID OPENING LOG
WALKER LANE PROJECT**

BID OPENING: July 26, 2023 @ 2pm – HUGHSON CITY HALL, 7018 PINE STREET, HUGHSON, CA 95326

OPENED

7/26/23 2:03pm

Packet #	Date	Company	City, State, Zip	Bid Amount
1	7/26/23	Mcfadden Construction	Stockton CA 95215	\$ 376,301.75
2	7/26/23	Knife river Construction	Stockton CA 95206	\$ 432,481.80
3	7/26/23	Hensley Paving	Hickman CA 95323	\$ 327,497.73
4	7/26/23	Dirt Dynasty	Farmington CA 95230	\$ 415,874.00
5	7/26/23	United Pavement Maintenance	Hughson CA 95326	\$ 350,447.80
6	7/26/23	Consolidated Engineering	Valley Springs CA 95252	\$ 398,989.81
7	/ /			\$
8	/ /			\$
9	/ /			\$

PROPOSAL TO CITY OF HUGHSON
DEPARTMENT OF PUBLIC WORKS
FOR THE CONSTRUCTION OF

CDBG PROJECT
WALKER LANE IMPROVEMENTS
HUGHSON, CALIFORNIA


NAME OF BIDDER Hensley's Paving & General Engineering, Inc.
BUSINESS P.O. BOX P.O. Box 449
CITY, STATE, ZIP Hickman, CA. 95323
BUSINESS STREET ADDRESS 13101 Yosemite Ave.
(Please include even if P.O. Box used)
CITY, STATE, ZIP Waterford, CA. 95323
TELEPHONE NO: AREA CODE (209) 874-9710
FAX NO: AREA CODE (209) 874-2395
CONTRACTOR LICENSE NO. 828289

The work for which this proposal is submitted is for construction in accordance with the special provisions (including the payment of not less than the Federal prevailing wage rates or), the project plans described below, including any addenda thereto, the contract annexed hereto, and also in accordance with the Standard Specifications and Drawings for the City of Hughson, dated 2007, and the Labor Surcharge And Equipment Rental Rates in effect on the date the work is accomplished.

The special provisions for the work to be done are included in this document. Project plans for the work to be done were approved and are entitled:

IMPROVEMENT PLANS FOR
WALKER LANE IMPROVEMENTS

Receipt of copies of the following addenda(s) is hereby acknowledged.

Addendum No.	Bidders Signature	Date
<u>0</u>		<u>7/25/2023</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Bids are to be submitted for the entire work necessary to construct those items listed in the "Contractor's Bid" sheet (P-3). The amount of the bid for comparison purposes will be the total of all items of the base bid and any combination of the bid alternates.

The bidder shall set forth for each unit basis item of work a unit price and a total for the item, and for each lump sum item a total for the item, all in clearly legible figures in the respective spaces provided for that purpose. In the case of unit basis items, the amount set forth under the "Item Total" column shall be the product of the unit price bid and the estimated quantity for the item.

In case of discrepancy between the unit price and the total set forth for a unit basis item, the unit price shall prevail, except as provided in (a) or (b), as follows:

- (a) If the amount set forth as a unit price is unreadable or otherwise unclear, or is omitted, or is the same as the amount as the entry in the item total column, then the amount set forth in the item total column for the item shall prevail and shall be divided by the estimated quantity for the item and the price thus obtained shall be the unit price;
- (b) (Decimal Errors) If the product of the entered unit price and the estimated quantity is exactly off by a factor of ten, one hundred, etc., or one-tenth, or one-hundredth, etc. from the entered total, the discrepancy will be resolved by using the entered unit price or item total, whichever most closely approximates percentage wise the unit price or item total in the Department's Final Estimate of cost.

If both the unit price and the item total are unreadable or otherwise unclear, or are omitted, the bid may be deemed irregular. Likewise if the item total for a lump sum item is unreadable or otherwise unclear, or is omitted, the bid may be deemed irregular unless the project being bid has only a single item and a clear, readable total bid is provided.

Symbols such as commas and dollar signs will be ignored and have no mathematical significance in establishing any unit price or item total or lump sums. Written unit prices, item totals and lump sums will be interpreted according to the number of digits and, if applicable, decimal placement. Cents symbols also have no significance in establishing any unit price or item total since all figures are assumed to be expressed in dollars and/or decimal fractions of a dollar. Bids on lump sum items shall be item totals only; if any unit price for a lump sum item is included in a bid and it differs from the item total, the items total shall prevail.

The foregoing provisions for the resolution of specific irregularities cannot be so comprehensive as to cover every omission, inconsistency, error or other irregularity which may occur in a bid. Any situation not specifically provided for will be determined in the discretion of the City of Hughson, and that discretion will be exercised in the manner deemed by the City of Hughson to best protect the public interest in the prompt and economical completion of the work. The decision of the City of Hughson respecting the amount of a bid, or the existence or treatment of an irregularity in a bid, shall be final.

If this proposal shall be accepted and the undersigned shall fail to enter into the contract and furnish the 2 bonds in the sums required by the State Contract Act, with surety satisfactory to the City of Hughson within 14 calendar days, not including legal holidays, after the bidder has received notice from the City of Hughson that the contract has been awarded, the City of Hughson may, at its option, determine that the bidder has abandoned the contract, and thereupon this proposal and the acceptance thereof shall be null and void and the forfeiture of the security accompanying this proposal shall operate and the same shall be the property of the City of Hughson.

The undersigned, as bidder, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, or corporation; that he or she has carefully examined the location of the proposed work, the annexed proposed form of contract, and the plans therein referred to; and he or she proposes, and agrees if this proposal is accepted, that he or she will contract with the City of Hughson in the form of the copy of the contract annexed hereto, to provide all necessary machinery, tools, apparatus and other means of construction, and to do all the work and furnish all the materials specified in the

contract, in the manner and time therein prescribed, and according to the requirements of the Engineer as therein set forth, and that he or she will take in full payment therefore the following prices, to wit:

CONTRACTOR'S BID

WALKER LANE IMPROVEMENTS

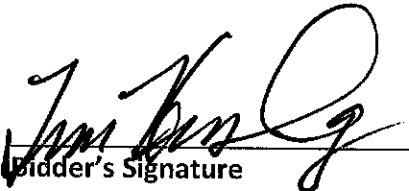
No.	Description	Quantity	Unit		Unit Price		Total Price
1.	Mobilization	1	LS	@	<u>\$8,610.00</u>	=	<u>\$8,610.00</u>
2.	Remove Existing Asphalt	7,087	SF	@	<u>\$0.92</u>	=	<u>\$6,505.87</u>
3.	Remove Existing Concrete	2,161	SF	@	<u>\$2.81</u>	=	<u>\$6,061.61</u>
4.	Remove Existing Fencing	78	LF	@	<u>\$12.30</u>	=	<u>\$959.40</u>
5.	Remove Existing Storm Drain	1	LS	@	<u>\$1,120.00</u>	=	<u>\$1,120.00</u>
6.	Vertical Curb and Gutter	666	LF	@	<u>\$63.24</u>	=	<u>\$42,117.84</u>
7.	Sidewalk, Retaining Wall (Detail 1)	60	LF	@	<u>\$275.40</u>	=	<u>\$16,524.00</u>
8.	Sidewalk, Thickened Edge (Detail 2)	120	LF	@	<u>\$20.40</u>	=	<u>\$2,488.00</u>
9.	Concrete, 4" Sidewalk	3,795	SF	@	<u>\$13.01</u>	=	<u>\$49,353.98</u>
10.	Concrete, 6" Driveway	2,117	SF	@	<u>\$14.79</u>	=	<u>\$31,310.43</u>
11.	Curb Ramp (Labor Only)	5	EA	@	<u>\$2,142.00</u>	=	<u>\$10,710.00</u>
12.	3" Grind and Overlay	17,568	SF	@	<u>\$3.77</u>	=	<u>\$66,301.63</u>
13.	Paving – 3" AC / 6" AB	5,894	SF	@	<u>\$7.40</u>	=	<u>\$43,586.13</u>
14.	Striping	1	LS	@	<u>\$5,610.00</u>	=	<u>\$5,610.00</u>
15.	Adjust Storm Drain Manhole to Finish Grade	2	EA	@	<u>\$1,404.00</u>	=	<u>\$2,808.00</u>
16.	Adjust Sewer Manhole to Finish Grade	1	EA	@	<u>\$1,404.00</u>	=	<u>\$1,404.00</u>
17.	Adjust Water Valve Box to Finish Grade	6	EA	@	<u>\$984.00</u>	=	<u>\$5,904.00</u>
18.	Chain Link Fence, 4'	71	LF	@	<u>\$99.45</u>	=	<u>\$7,060.95</u>

(CONTINUED ON NEXT PAGE)

19.	Remove and Relocate Existing Mailbox	3	EA	@	<u>\$351.00</u>	=	<u>\$1,053.00</u>
20.	Relocate Existing Water Meter	1	EA	@	<u>\$2,847.04</u>	=	<u>\$2,847.04</u>
21.	Adjust Existing Water Meter Box to Finish Grade	3	EA	@	<u>\$985.60</u>	=	<u>\$2,956.80</u>
22.	Storm Drain Catch Basin	1	EA	@	<u>\$8,483.06</u>	=	<u>\$8,483.06</u>
23.	Remove and Relocate Existing Sign and Pole	3	EA	@	<u>\$336.00</u>	=	<u>\$1,008.00</u>
24.	Traffic Control	1	LS	@	<u>\$1,224.00</u>	=	<u>\$1,224.00</u>
25.	Erosion Control and Maintenance	1	LS	@	<u>\$1,530.00</u>	=	<u>\$1,530.00</u>

TOTAL BID (NUMERICAL) = \$327,497.73

TOTAL BID (WRITTEN OUT) = Three hundred twenty seven thousand four hundred ninety seven dollars and seventy three cents.


 Bidder's Signature
 (Tim Hensley)

President
 Title

Hensley's Paving &
 General Engineering, Inc
 Company Name

CITY OF HUGHSON
DEPARTMENT OF PUBLIC WORKS

BIDDER'S BOND

We, Hensley's Paving & General Engineering Inc
_____ as Principal, and
U.S. Specialty Insurance Company

as Surety are bound unto the City of Hughson, hereafter referred to as "Obligee", in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the Obligee for the work described below, for the payment of which sum we bind ourselves, jointly and severally,

THE CONDITION OF THIS OBLIGATION IS SUCH, THAT:

WHEREAS, the Principal is submitted to the Obligee, for WALKER LANE IMPROVEMENTS for which bids are to be opened at Hughson City Hall on July 26th, 2023.

NOW, THEREFORE, if the Principal is awarded the contract and, within the time and manner required under the specifications, after the prescribed forms are presented to him or her for signature, enters into a written contract, in the prescribed form, in accordance with the bid, and files two bonds with the Obligee, one to guarantee faithful performance of the contract and the other to guarantee payment for labor and materials as provided by law, then this obligation shall be null and void; otherwise, it shall remain in full force.

In the event suit is brought upon this bond by the Obligee and judgement is recovered, the Surety shall pay all costs incurred by the Obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

Dated: July 21, 20 23.

Hensley's Paving & General Engineering Inc

[Signature]
Daniel Dooly *vice president*

Principal

U.S. Specialty Insurance Company

Surety

By *[Signature]*
Marc Q. O'Neil *Attorney-in-fact*

CERTIFICATE OF ACKNOWLEDGEMENT

State of California

City/County of _____ SS

On this _____ day of see attached in the year 20 _____ before me

notary

_____, personally appeared _____,

Attorney-in-fact

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Stanislaus)

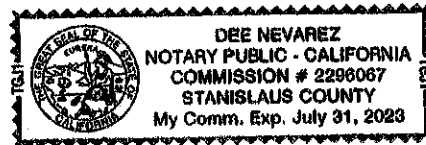
On July 24, 2023 before me, Dee Nevarez, Notary Public
(insert name and title of the officer)

personally appeared Marc Q. O'Neil,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature Dee Nevarez (Seal)





**TOKIOMARINE
HCC**

**POWER OF ATTORNEY
AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY**

KNOW ALL MEN BY THESE PRESENTS: That American Contractors Indemnity Company, a California corporation, Texas Bonding Company, an assumed name of American Contractors Indemnity Company, United States Surety Company, a Maryland corporation and U.S. Specialty Insurance Company, a Texas corporation (collectively, the "Companies"), do by these presents make, constitute and appoint:

Jeffrey J. Quinn, Marc Q. O'Neil, Nancy Q. O'Neil, Alma G. Sablan, Carol F. McFarland, Nelson M. Aldrich, Anna Stewart; Kimber Lee Walker, Andrea Robles or Sara Neville of Turlock, California

its true and lawful Attorney(s)-in-fact, each in their separate capacity if more than one is named above, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver **any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include riders, amendments, and consents of surety, providing the bond penalty does not exceed** *** Five Million and 00/100 *** Dollars (***\$5,000,000.00***). This Power of Attorney shall expire without further action on January 31st, 2024. This Power of Attorney is granted under and by authority of the following resolutions adopted by the Boards of Directors of the Companies:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings, including any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts, and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached.

IN WITNESS WHEREOF, The Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 23rd day of September, 2021.

**AMERICAN CONTRACTORS INDEMNITY COMPANY TEXAS BONDING COMPANY
UNITED STATES SURETY COMPANY U.S. SPECIALTY INSURANCE COMPANY**

State of California
County of Los Angeles



By: _____

Daniel P. Aguilar, Vice President

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document

On this 23rd day of September, 2021, before me, D. Littlefield, a notary public, personally appeared Daniel P. Aguilar, Vice President of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

(seal)



I, Kio Lo, Assistant Secretary of American Contractors Indemnity Company, Texas Bonding Company, United States Surety Company and U.S. Specialty Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Los Angeles, California this 21st day of July, 2023.

Corporate Seals
Bond No. _____

Agency No. 11128 - PDF POA



Kio Lo, Assistant Secretary

HCCSMANPOA09/2021

visit tmhcc.com/surety for more information

CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Stanislaus

On July 24, 2023

Date

before me,

Rebecca L. Hensley, Notary Public

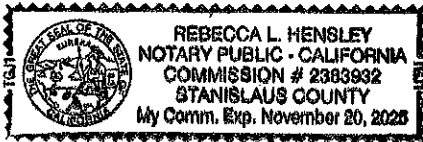
Here Insert Name and Title of the Officer

personally appeared

Daniel Dooley

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Place Notary Seal and/or Stamp Above

Signature

Rebecca L. Hensley

Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian or Conservator

☐ Other: _____

Signer is Representing: _____

The Bidder shall list the name, address, license number, and DIR number of each subcontractor to whom the Bidder proposes to subcontract portions of the work, as required by the provisions in Section 7 (c) (2) "Required Listing of Proposed Subcontractors," of the Standard Specifications.

LIST OF SUBCONTRACTORS

Name, Address, License #, DIR #

Description of Work Subcontracted

Taylor Backhoe Service, Inc.

Striping & Signage

DBA - TBS Contractors

Concrete

1605 E. Gerard Ave.

Underground

Merced, CA. 95341

Grinding

License # 810520

Fencing

DIR # 1000597055

(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS PROPOSAL SHALL ALSO
CONSTITUTE AN ENDORSEMENT AND EXECUTION OF THOSE CERTIFICATIONS WHICH ARE
A PART OF THIS PROPOSAL)

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Hensley's Paving & General Engineering, Inc, proposed
subcontractor _____, hereby certifies that he or she
has X, has not _____, participated in a previous contract or subcontract subject to the equal opportunity clauses, as
required by Executive Orders 10925, 11114, or 11246, and that, where required, he or she has filed with the Joint
Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting
or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due
under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of
Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in
connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts
and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5.
(Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their
implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract
subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1)
prevents the award of contracts and subcontracts unless such contractor submits a report covering the
delinquent period or such other period specified by the Federal Highway Administration or by the Director,
Office of Federal Contract Compliance, U.S. Department of Labor.

(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS PROPOSAL SHALL ALSO
CONSTITUTE AN ENDORSEMENT AND EXECUTION OF THOSE CERTIFICATIONS WHICH ARE
A PART OF THIS PROPOSAL)

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Hensley's Paving & General Engineering, Inc. proposed
subcontractor Taylor Backhoe Service, Inc. DBA TBS Contractors, hereby certifies that he or she
has X, has not , participated in a previous contract or subcontract subject to the equal opportunity clauses, as
required by Executive Orders 10925, 11114, or 11246, and that, where required, he or she has filed with the Joint
Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting
or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due
under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of
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subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1)
prevents the award of contracts and subcontracts unless such contractor submits a report covering the
delinquent period or such other period specified by the Federal Highway Administration or by the Director,
Office of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In accordance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has ____, has not X been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a check mark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Public Contract Code Section 10162 Questionnaire

In accordance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes ____ No X

If the answer is yes, explain the circumstances in the following space.

Public Contract Code 10232 Statement

In accordance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement and Questionnaire are part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement and Questionnaire. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY OF HUGHSON

In accordance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Note: The above Noncollusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Noncollusion Affidavit.

DEBARMENT AND SUSPENSION CERTIFICATION

TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, manager:

- is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
- has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past 3 years;
- does not have a proposed debarment pending; and
- has not been indicted, convicted, or had a civil judgement rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Certification.

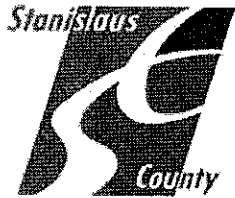
NONLOBBYING CERTIFICATION FOR FEDERAL-AID CONTRACTS

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.



DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
1010 10TH Street, Suite 3400, Modesto, CA 95354
Planning Phone: (209) 525-6330 Fax: (209) 525-5911
Building Phone: (209) 525-6557 Fax: (209) 525-7759

Housing Urban Development (HUD) Supplemental General Conditions Documents Packet

***All Bidders Must Review This Document And Complete Any
Applicable Pages And Submit Said Pages At The Time Of The Bid
Opening***

CONTRACT PROVISIONS

(Required in all County bidding and contract documents for HUD-funded projects)

Contractor is required to comply with the following provisions:

A. Procurement

Contractor must comply with **24 CFR Part 85.36** and **24 CFR Part 570.489** when purchasing materials, products or services with federal funds.

B. Compliance with Equal Employment Opportunity (EEO) – Executive Order 11246 dated 9/24/65 as amended by Executive Order 11375 dated 10/13/1967 (24 CFR 85.36 (i) (3))

During the performance of this contract, the Contractor agrees as follows:

1. The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and the employees are treated during employment without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in visible places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
2. The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.
3. The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representative of the Contractor's commitments under this section, and shall post copies of the notice in visible places available to employees and applicants for employment.
4. The Contractor will comply with all provisions of Executive Order 11246 (Equal Employment Opportunity) of September 24, 1965, and of the rules, regulations and relevant orders of the Secretary of Labor.
5. The Contractor will furnish all information and reports required by Executive Order 11246 (Equal Employment Opportunity) of September 24, 1965, and by rules, regulations and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.
6. In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 (Equal Employment Opportunity) of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 (Equal Employment Opportunity) of September 24, 1965, or by the rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
7. The Contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order

unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 (Equal Employment Opportunity) of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor.

C. Minority and Women Business Enterprise

The contractor, subrecipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of **24 CFR Part 85.3636(e)** in the award and administration of HUD assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

D. Compliance with Anti-Kickback Act (24 CFR 85.36 (i) (4))

In carrying out this agreement, the Contractor hereby agrees to adhere to the mandate dictated by the Copeland "Anti-Kickback" Act (18 U.S.C. 874) which provides that each Contractor or subgrantee shall be prohibited from inducing, by any means, any person employed in the completion of work, to give up any part of the compensation to which he is otherwise entitled.

E. Compliance with Davis Bacon Act (40 U.S.C. 276a to 276a-7) (24 CFR 85.36 (i) (5))

In carrying out this agreement, the Contractor hereby agrees to comply with the requirements of the Davis-Bacon Act (40 U.S.C. 276a to 276a-7) as supplemented in the US Department of Labor regulations 29 CFR Part 5, respective to construction contracts in excess of \$2,000 awarded by grantees and subgrantees.

F. Compliance with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (24 CFR 85.36 (i) (6))

In carrying out this agreement, the Contractor hereby agrees to comply with the requirements of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333) as supplemented in US Department of Labor regulations 29 CFR Part 5, respective to construction contracts in excess of \$2,000 awarded by grantees and subgrantees, and \$2,500 for other contracts which involve the employment of mechanics or laborers.

G. Contract Work Hours and Safety Standards Act, as Amended (40 USC 327-333)

The Contract Work Hours and Safety Standards Act, as amended, requires overtime pay for laborers and mechanics at a rate of one and one-half times the basic rate of pay for hours worked on covered contracts in excess of 40 hours in a workweek. This act also requires the assessment of liquidated damages at the rate of \$10 per day for each day that each laborer and mechanic worked without payment of the required overtime compensation. This act has no job site limitation.

H. Copyright and Patent Rights (24 CFR 85.36 (i) (8)(9))

No reports, handbooks, documents, maps, data, or pamphlets produced in whole or in part under this contract will be the subject of any application for copyright by, or on behalf of the contractor. The U.S. Department of Housing and Urban Development, the County of Stanislaus, and/or Stanislaus Urban County awarding this contract shall possess all rights to invention or discovery, as well as rights in data which may arise as a result of the contractor's services.

I. Access to Records (24 CFR 85.36 (i) (10))

The Contractor shall maintain accounts and records, including personnel, property and financial

records, adequate to identify and account for all costs pertaining to this contract and such other records as may be deemed necessary by the grantee to assure proper accounting for all funds applicable to this contract. The County, City, U.S. Department of Housing and Urban Development, the Comptroller General of the United States, or any of their duly authorized representatives, shall have access to any books, documents, papers, and records of the contractor which are directly pertinent to this contract, for the purpose of making audit, examination, excerpts, and transcriptions.

J. Records Retention (24 CFR 85.36 (i) (11))

The Contractor shall retain all records pertaining to this contract for a period of five (5) years after final payments and all other pending matters are closed.

K. Compliance with Clean Air and Water Acts (24 CFR 85.36 (i) (12))

In carrying out this agreement, the contractor agrees to comply with the requirements of the Federal Clean Air Act (42 USC 7401 et seq.) and the Federal Water Pollution Control Act (33 USC 1251 et seq.), as amended. Such statutes and regulations prohibit the use under non-exempt federal contracts, grants or loans of facilities included on the Environmental Protection Agency's List of Violating Facilities.

L. Energy Conservation (24 CFR 85.36 (i) (13))

In carrying out this agreement, the contractor agrees to comply with the requirements of mandatory standards and policies relating to energy efficiency which are contained in the State of California's energy conservation plan issued in compliance with the federal Energy Policy and Conservation Act (PL 94-163, 89 Statutes 871).

M. Federal Labor Standards Provisions: *(Applicable to construction contracts in excess of \$2,000 or residential rehabilitation contracts involving more than eight units)*

The Project or program to which the construction work covered by this Contract pertains is being assisted by the United States of America and the Federal Labor Standards Provisions as set forth on **Attachment 1** are included in this Contract pursuant to the provisions applicable to such Federal assistance. These provisions must be complied with or sanctions will be instituted.

The Contractor or subcontractor will insert in any subcontracts the clauses contained in subparagraphs 1 through 11 of paragraph A of the Federal Labor Standards Provisions (Attachment 1) and such other clauses as HUD or its designee may by appropriate instructions require, and a copy of the applicable prevailing wage decision, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in paragraph A of the Federal Labor Standards Provisions (Attachment 1).

N. Compliance in the Provision of Training, Employment, and Business Opportunities – Section 3

The work to be performed under this contract is on a project assisted under a program providing direct federal financial assistance from the Department of Housing and Urban Development and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 USC, 1701u. Section 3 requires that to the greatest extent feasible, opportunities for training and employment be given to lower income residents of the area of the Section 3 covered project, and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by persons residing in the area of the Section 3 covered project.

O. Title VI Civil Rights Act of 1964:

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor"), agrees as follows:

1. The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices.
2. In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the regulations relative to nondiscrimination on the grounds of race, color, sex, or national origin.
3. The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, their sources of information and its facilities as may be determined by the Stanislaus Urban County (awarding agency)* or the United States Department of Housing and Urban Development to be pertinent to ascertain compliance with such regulations, orders and instructions. Where any information is required or a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to the Stanislaus Urban County (awarding agency) or the United States Department of Housing and Urban Development, as appropriate, and shall set forth what efforts it has made to obtain the information.
4. In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Stanislaus Urban County (awarding agency) or the United States Department of Housing and Urban Development shall impose such contract sanctions as it may determine to be appropriate, including, but not limited to:
 - (a) Withholding of payments to the contractor under the contract until the contractor complies; and/or,
 - (b) Cancellation, termination or suspension of the contract, in whole or in part.
5. The contractor shall include the provisions of paragraph (N1) through (N5) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontract or procurement as the Stanislaus Urban County (awarding agency) or the United States Department of Housing and Urban Development may direct as a means of enforcing such provisions including sanctions for noncompliance; provided, however, that in the event the contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the contractor may request the Stanislaus County Urban County (awarding agency) to enter into such litigation to protect the interests the Stanislaus Urban County (awarding agency), and, in addition, the contractor may request the United States Department of Housing and Urban Development to enter into such litigation to protect the interests of the United States.

*** Stanislaus Urban County Awarding Agencies: Stanislaus County, City of Ceres, City of Hughson, City of Newman, City of Oakdale, City of Patterson, City of Riverbank, and City of Waterford.**

P. Title VIII Civil Rights Acts of 1968 (as applicable):

The contractor shall comply with Title VIII Civil Rights Acts of 1968 which prohibits discrimination in the sale or rental of dwellings (as defined), discrimination in the financing or housing, blockbusting, and discriminatory advertising; and makes it unlawful to deny any person access to, or membership or participation in, any multiple listing service or real estate broker organization for discriminatory reasons.

NOTE: The above contract provisions are required by 2 CFR Part 200

FORMS, REPORTS, AND POLICY

This project is governed under Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 1351], which provides preference to low-to very low-income residents of the local community (regardless of race or gender), and the businesses that substantially employ these individuals, for new employment, training and contracting opportunities.

Required Section 3 Forms, Reports and Section 3 Opportunity Plan

A Section 3 Opportunity Plan Form must be completed by bidders or applicants seeking funding from the Stanislaus County for a Section 3 covered project. The Section 3 Opportunity Plan must be submitted with the project bid or grant application.

Forms included in the Section 3 Opportunity Plan:

1. Outreach Efforts to Section 3 Businesses
2. Section 3 Business Certification Form
3. Compliance Requirement Acknowledgment Form
4. Estimated Project Workforce Statement
5. Estimated Contractor Workforce Statement

What is Section 3?

Section 3 is a HUD requirement designed to ensure that the HUD funds invested in housing and community development activities provide employment opportunities for low income people.

HUD's regulations state that "to the greatest extent feasible," businesses and employers working on select HUD-funded projects must make a good faith effort to train and employ low-to very low-income individuals in the area (called "Section 3 residents") and also to contract with business identified as Section 3.

In summary, the obligations of Section 3 are:

1. Provide training for Section 3 residents, and report on the outreach and training undertaken.
2. To the greatest extent feasible hire and train Section 3 residents, and report on employees and new hires.
3. To the greatest extent feasible contract with Section 3 businesses, and report on contracts and subcontracts.

Contracting Obligations: Applies to CDBG Projects Valued at \$100,000 or More

Section 3 requires that award recipients fulfill the following obligations:

1. Show commitment to meet HUD's contracting requirement (the "minimum numerical target for contracting") that Section 3 businesses receive at least 10% of the building trades contracts for the project, and at least 3% of the total amount for all non-building trade contracts.
2. "To the greatest extent feasible" contract with Section 3 business concerns identified as:
 - a. 51 percent or more owned by Section 3 residents; or
 - b. At least 30 percent of its full-time employees include persons that are currently Section 3 residents, or were Section 3 residents within 3 years of the dated of first hire; or
 - c. Provides evidence, as required, of a commitment to subcontract in excess of 25 percent (25%) of the dollar award of all subcontractors to businesses that meet one of the qualifications above.

Hiring Obligations: Applies to All CDBG Projects

Section 3 requires that award recipients fulfill the following obligations to the greatest extent feasible when new employees are hired:

1. Meet HUD's hiring requirement (the "minimum numerical target for training and employment") that 30% of new hires be Section 3 individuals.
2. "To the greatest extent feasible" provide preference to hire area residents who are:
 - a. Low- to very low- income residents of the housing development or developments in which the HUD funds shall be expended; or
 - b. Low- to very low- income residents of other housing developments managed by the local Housing Authority; or
 - c. Participants in HUD Youthbuild Programs; or
 - d. All other residents (including Section 8 recipients) of Stanislaus County who meet the low- to very low-income guidelines for Section 3 preference.

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Section 3 Opportunity Plan Form

Purpose

The purpose of the Section 3 Opportunity Plan is to ensure that jobs and economic opportunities generated by the U. S. Department of Housing and Urban Development (HUD) financial assistance for housing and community development programs shall be directed to low- and very low- income persons to the greatest extent feasible, particularly those who are recipients of government assistance for housing and business concerns providing such opportunities.

Hensley's Paving & Generak Engineering, Inc.

BIDDER OR APPLICANT

Walker Lane Improvements

RFP # and PROJECT NAME

Daniel Dooley, Vice President

209 614-8100

daniel@hensleypaving.com

CONTACT NAME

TELEPHONE

EMAIL (IF APPLICABLE)

Requirements

The submitter of this Section 3 Opportunity Plan hereby agrees to comply with all of the provisions of Section 3 as set forth in 24 CFR 135, which implements Section 3 requirements.

The Section 3 Opportunity Plan must be submitted with the Request for Proposal (RFP), contract response, or grant application to Stanislaus County's Department of Planning and Community Development or the appropriate Division/Department issuing the applicable request.

If a contract is awarded, a Section 3 Summary Report identifying progress in meeting the goals established in this Plan must be submitted monthly for projects throughout the contract period. The Section 3 Summary Report shall be submitted no later than 10 days after the end of each calendar month of the contract (e.g. January 10th, February 10th, etc.). For any goal not met, the report shall identify other economic opportunities that the contract recipient has or intends to provide.

The failure of the contract recipient to comply with the approved Plan shall be considered an event of default under the contract agreement.

Compliance Requirement Acknowledgement

The failure of the bidder or applicant to comply with the Section 3 Opportunity Plan shall be considered an event of default under the contract agreement.

ACKNOWLEDGED BY:

Daniel Dooley, Vice President

PRESIDENT OR AUTHORIZED OFFICER (PLEASE PRINT)


SIGNATURE

7/25/2023

DATE

Hensley's Paving & General Engineering, Inc.

BUSINESS OR ORGANIZATION NAME

This space intentionally left blank.

Section 3 Outreach Efforts Form

Outreach Efforts to Section 3 Businesses: Applies to Projects of \$100,000 or More

Documentation of efforts to engage Section 3 businesses must be provided with responses to RFPs and grant applications.

Project Name: Walker Lane Improvements

This form is to be completed by bidders or applicants seeking funding under a Stanislaus County Department of Planning and Community Development Section 3 covered program (or any other Stanislaus County Division/Department when Section 3 applies).

Organization: Hensley's Paving & General Engineering, Inc.

Submitted By: Daniel Dooley, Vice President

The following businesses identified as Section 3 were contacted to determine capacity and availability to work on the above-listed project:

1. **Company:** Please see attached results. There were no subcontractors found for this type of work in any of the Stanislaus Urban County Awarding Agencies

Contact: _____

Telephone/Email: _____

Date(s) Contacted: _____ **Quote Provided (Y/N):** _____

Follow-up Action and Company Response: _____

2. **Company:** N/A

Contact: _____

Telephone/Email: _____

Date(s) Contacted: _____ **Quote Provided (Y/N):** _____

Follow-up Action and Company Response: _____

3. Company: N/A
Contact: _____
Telephone/Email: _____
Date(s) Contacted: _____ Quote Provided (Y/N): ☐
Follow-up Action and Company Response: _____

4. Company: N/A
Contact: _____
Telephone/Email: _____
Date(s) Contacted: _____ Quote Provided (Y/N): ☐
Follow-up Action and Company Response: _____

5. Company: N/A
Contact: _____
Telephone/Email: _____
Date(s) Contacted: _____ Quote Provided (Y/N): ☐
Follow-up Action and Company Response: _____

(Attach additional sheets if necessary)



Section 3 Opportunity Portal

OMB Approval Pending

SECTION 300000
SECTION 300000
SECTION 300000

Section 3 Business Search Results

- Location search for city 'CERES, CA'

Download search results

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

OMB Approval Pending

10/01/2019
10/01/2019
10/01/2019

Section 3 Business Search Results

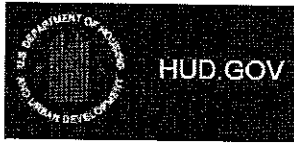
- Location search for city 'DENAIR, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

OMB Approval Pending

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Section 3 Business Search Results

- Location search for city 'EMPIRE, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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7.3



Section 3 Opportunity Portal

OMB Approval Pending

WORKFLOW
REVIEWING
MANAGING

Section 3 Business Search Results

- Location search for city 'KEYES, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for city 'NEWMAN, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

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Section 3 Business Search Results

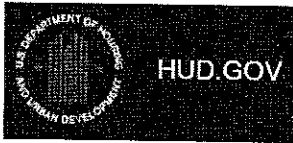
- Location search for city 'OAKDALE, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

OMB Approval Pending

XEROX
KODAK
PROMETHEUS

Section 3 Business Search Results

- Location search for city 'RIPON, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

OMB Approval Pending

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Section 3 Business Search Results

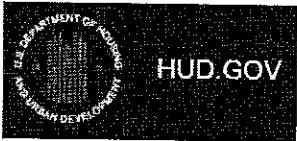
- Location search for city 'RIVERBANK, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for 'Stanislaus, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for city 'TURLOCK, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for city 'WATERFORD, CA'

Download search results

Business	Address	Telephone	Contact	Services
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0 results found.

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7.3



Section 3 Opportunity Portal

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10/10/2019
10/10/2019
10/10/2019

Section 3 Business Search Results

- Location search for city 'WESTLEY, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Business Search Results

- Location search for city 'HUGHSON, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for city 'MODESTO, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Opportunity Portal

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FOIA(b)(7)(D)
FOIA(b)(7)(E)

Section 3 Business Search Results

- Location search for city 'SALIDA, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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0 results found.

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Section 3 Opportunity Portal

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Section 3 Business Search Results

- Location search for 'Merced, CA'

[Download search results](#)

Business	Address	Telephone	Contact	Services
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Section 3 Business Certification Form

Required if Section 3 businesses are included in the bid or application

Businesses seeking Section 3 status and preference in contract by Stanislaus County must complete and submit a Section 3 Business Certification Form.

Business Name: N/A

Address: _____

City: _____ **State:** _____ **Zip:** _____

Federal Employer Identification Number: _____ **Duns Number:** _____

Type of Business:

Corporation ☐ Partnership ☐ Sole Proprietorship ☐ Joint Venture ☐

Please select one of the following three qualification methods for status as a Section 3 business.

Section 3 resident-owned business (51 % of more owned by Section 3 residents)

The following documents may be required in the future as added confirmation of status

- Complete list of Section 3 resident owners
- Section 3 Resident Certification Forms for each Section 3 resident owner

At least 30 % of permanent, full-time workforce are currently Section 3 residents or were Section 3 eligible residents within 3 years of date of first employment with the business

The following documents may be required in the future as added confirmation of status


- Complete list of all current full-time employees
- Complete list of employees claiming Section 3 status and employees Section 3 Resident Certification forms.
- Other evidence of Section 3 status less than 3 years for date of employment

Subcontracting 25% of the dollar amount awarded to qualified Section 3 businesses

The following documents may be required in the future as added confirmation of status

- Complete list of subcontracted Section 3 businesses and subcontract amount

I certify to the best of my knowledge that the information contained here within is true and accurate.

Signature:  _____

Date: 7/25/2023

Print Name: Daniel Dooley

Title: Vice President

Estimated Project Workforce Statement

Applies to all projects

Project Name: Walker Lane Improvements

To be completed by bidders or applicants seeking funding under a Stanislaus County Section 3 covered program.

Company/Organization: Hensley's Paving & General Engineering, Inc.

Submitted By: 
Daniel Dooley, Vice President

The bidder or applicant hereby submits this statement that identifies 0 employment opportunities for Section 3 residents during the term of the contract. The bidder or applicant affirms that the jobs identified shall be meaningful employment that may or may not be related to the scope of the services of this project. The bidder or applicant has committed to employ 0 Section 3 residents, which represents 0 % of employment opportunities identified.

The estimated project workforce listed below is provided to comply with the Section 3 Plan requirements established by Stanislaus County. The attached Estimated Contractor Workforce forms support the information provided.

Job Category	Positions Occupied by Permanent Employees	Number of Positions Not Occupied	Total Estimated Positions Needed for the Project
Operators	09	0	0
Laborers	04	0	0
Management / Admin	04	0	0
Totals	17	0	0

Occupied Positions Include:

0 Neighborhood Residents

0 Public Housing Residents

Estimated Contractor Workforce Statement

Applies to all projects

Project Name: Walker Lane Improvements

To be completed by all contractors included in the bid or application.

Company/Organization: Hensley's Paving & General Engineering, Inc.

Submitted By: 
Daniel Dooley, Vice President

The estimated workforce listed below is provided to comply with the Section 3 Opportunity Plan requirements established by Stanislaus County.

Job Category	Number of Positions Occupied by Permanent Employees	Number of Positions Not Occupied	Total Estimated Positions Needed for the Project
Operators	09	0	0
Laborers	04	0	0
Management / Admin	04	0	0
Totals	17	0	0

Occupied Positions Include:

0 Neighborhood Residents

0 Public Housing Resident

Estimated Contractor Workforce Statement

Applies to all projects

Project Name: Walker Lane Improvements

To be completed by all contractors included in the bid or application.

Company/Organization: Taylor Backhoe Service Inc. dba TBS Contractors

Submitted By: Janet Taylor, President

The estimated workforce listed below is provided to comply with the Section 3 Opportunity Plan requirements established by Stanislaus County.

Job Category	Number of Positions Occupied by Permanent Employees	Number of Positions Not Occupied	Total Estimated Positions Needed for the Project
Operators	3	0	3
Laborers	5	0	5
Cement Masons	6	0	6
Totals	14	0	14

Occupied Positions Include:

0 Neighborhood Residents

0 Public Housing Resident

SECTION 3 SUMMARY REPORT

Company Name: Hensley's Paving & General Engineering, Inc

Report Period (month/year): _____

Contact Name: Daniel Dooley

Date Report Submitted: _____

Phone Number: 209-874-9710

Project Award Amount: _____

Project Name: Walker Lane Improvements

Project Award Date: _____

Part I: Employment and Training

A	B	C	D	E	F
Job Category	Number of New Hires	Number of Section 3 New Hires	% of Total Number of Staff Hours of Section 3 New Hires	% of Total Staff Hours for Section 3 Employees &	Number of Section 3 Trainees
Professionals					
Technicians		N/A			
Office/Clerical					
Construction by Trade (list)					
Trade:					
Trade:					
Trade:					
Trade:					
Other (list)					
Totals					

Final Report (check here): _____

Signature: 

Part II: Contracts Awarded Construction

Contracts

- A. Total dollar amount of all construction contracts on this project: \$ _____
- B. Total dollar amount of contracts awarded to Section 3 businesses: \$ _____
- C. Percentage of total dollar amount awarded to Section 3 businesses: _____ %
- Total number of Section 3 businesses receiving contracts: _____

Non-Construction Contracts

- A. Total dollar amount of all non-construction contracts: \$ _____
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses: \$ _____
- C. Percentage of the total dollar amount awarded to Section 3 businesses: _____ %
- Total number of Section 3 businesses receiving contracts: _____

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- to very-low income persons, particularly those who are recipients of government assistance for housing. Check all that apply.

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the County/City in which the Section 3 covered program or project is located or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 businesses.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild programs administered in the metropolitan area in which Section 3 covered project is located.
- ☐ Other (please describe)

N/A

I hereby certify that all information contained above is accurate, complete, and current to the best of my knowledge. I understand that if I do not submit a complete Section 3 Report by the 10th of each month as indicated in the instructions, Stanislaus County reserves the right to withhold payment until a completed Section 3 Summary Report is submitted.



Signature of the Preparer

7/25/2023

Date

Daniel Dooley

Print Name of Preparer

This space intentionally left blank.

Section 3 Summary Report Instructions

Contractors are required to complete and submit a Section 3 Summary Report each month throughout the life of the project. Information reported is cumulative and should run through the last day of the reporting each month. Example: A report period of May 2015 will document required information from the start of the project through the last day of May 2015.

Reports are due by the 10th day of each month. Example: If the report period is May 2020, the Section 3 Summary Report is due June 10, 2020.

Part I: Employment and Training

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. architects, engineers, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in Columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as services workers.

Column B: Enter the number of all new hires (throughout the life of the project) for each category of workers identified in Column A. New hire refers to a person who is not on the award recipient's or contractor's payroll for employment at the time of the selection for project award. Each new hire must complete a Section 3 Resident Certification Form to determine Section 3 status. The form must be completed once and submitted with the Section 3 Summary Report during the month that the new hire appears.

Column C: Enter the number of Section 3 new hires (throughout the life of the project) for each category of workers identified in Column A. Section 3 new hires refers to a Section 3 resident who is not on the award recipient's or contractor's payroll for employment at the time of selection for the contract award.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this contract.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees. Include staff hours for part-time and full-time positions.

Column F: Enter the number of Section 3 residents who were trained in connection with this contract award.

Part II: Contracts Awarded

Construction Contracts

Item A: Enter the total dollar amount of all construction contracts awarded. You may enter "0" if applicable.

Item B: Enter the total dollar amount of construction contract on this project awarded to Section 3 businesses for each Section 3 business reported, a Section 3 Business Form must be submitted. The form only needs to be completed and submitted once. You may enter "0" if applicable.

Item C: Enter the percentage of the total dollar amount of contracts awarded to Section 3 businesses. You may enter "0" if applicable.

Item D: Enter the number of Section 3 businesses receiving construction contracts. You may enter "0" if applicable.

Non-Construction Contracts

Item A: Enter the total dollar amount of all non-construction contracts awarded. You may enter "0" if applicable.

Item B: Enter the total dollar amount of non-construction contracts awarded to Section 3 businesses. You may enter "0" if applicable.

Item C: Enter the percentage of the total dollar amount of non-contracts awarded to Section 3 businesses. You may enter "0" if applicable.

Item D: Enter the number of Section 3 businesses receiving non-construction contacts. You may enter "0" if applicable.

Part III: Summary

Indicate which Section 3 outreach activities the recipient and its contractors performed prior to hiring new or contracting for the project.

This space intentionally left blank.

Section 3 Resident Certification Form

This form is to be completed by residents seeking Section 3 status and the preference in training and employment or by new employees working on Section 3 covered projects.

Eligibility

A resident seeking Section 3 status shall submit evidence to the recipient contractor or subcontractor that the person is a Section 3 resident, as defined in Section 135.5. (An example of evidence of eligibility for the preference is evidence of receipt of public assistance or evidence of participation in a public assistance program.) Section 3 residents are:

- All residents of public housing developments of the local Housing Authority qualify as Section 3 residents.
- All individuals residing in all Stanislaus County who meet the low-to very low-income limits set forth below qualify as Section 3 status. (A photo identification card and proof of current residency is required.)

2020-2021 HUD ANNUAL HOUSEHOLD INCOME LIMITS				
Select the statement that represents your household size and from that statement check the appropriate annual income level for your household, as verified by Federal Income Tax Returns, W-2s, Paycheck Stubs or other documents.				
	Low-Very Low Income		Non-Low Income	
My household size is 1 and my annual income was	___	\$24,500 or Less	___	More than \$24,500
My household size is 2 and my annual income was	___	\$28,000 or Less	___	More than \$28,000
My household size is 3 and my annual income was	___	\$31,500 or Less	___	More than \$31,500
My household size is 4 and my annual income was	___	\$34,950 or Less	___	More than \$34,950
My household size is 5 and my annual income was	___	\$37,750 or Less	___	More than \$37,750
My household size is 6 and my annual income was	___	\$40,550 or Less	___	More than \$40,550
My household size is 7 and my annual income was	___	\$43,350 or Less	___	More than \$43,350
My household size is 8 and my annual income was	___	\$46,150 or Less	___	More than \$46,150

I certify that the information provided is true and correct. I also agree that the information contained in this survey may be shared with other agencies in order to verify the eligibility or ineligibility of this project if necessary. I understand that anyone who fraudulently covers up a material fact or who knowingly gives false information required for eligibility determination is subject to prosecution under applicable criminal law.

Print Name: _____

My permanent address is: _____

Signature: _____ Date: _____

**EQUAL EMPLOYMENT OPPORTUNITY, CIVIL RIGHTS AND
SECTION 3 CERTIFICATION**

(To Be Completed By General Contractor And All Subcontractors and Submitted with the Bid)

PROJECT NAME: Walker Lane Improvements

The undersigned, having submitted a bid for construction of the above identified project, certifies that he/she shall:

1. Comply with Title VI of the Civil Rights Act of 1964 as amended; Section 109 of Title I of the Housing and Community Development Act of 1974 as amended; Sections 502 and 504 of the Rehabilitation Act of 1973; the Americans with Disabilities Act of 1990; and the Age Discrimination Act of 1975 in that no person shall on the grounds of race, color, national origin, religion, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
2. Comply with Executive Orders 11246, 11375 and 12086 in that no employee or applicant for employment shall be discriminated against because of race, color, creed, religion, ancestry, national origin, sex, disability or other handicap, age, marital/familial status, or status with regard to public assistance. Will take affirmative action to ensure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the hiring, upgrading, demotion, transfer, recruitment or recruiting advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.
3. Comply with Executive Orders 11625 and 12432 Concerning Minority Business Enterprise and Executive Order 12138 Concerning Women's Business Enterprise to ensure to the maximum extent possible the inclusion of minorities and women and entities owned by minorities and women in all subcontracts pursuant to the above contract.
4. Comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and the implementing regulations in 24 CFR Part 135 which requires to the greatest extent feasible that the training, employment and other economic opportunities arising in connection with the above identified project be given to low and very-low income persons residing within the local community and that contracts be awarded to eligible business concerns which employ and/or are owned in substantial part by such low and very-low income persons residing in Stanislaus County.
5. Furnish and cause each of its own subcontractors to furnish all information and reports required hereunder and permit access to its books, records and accounts by Stanislaus County, HUD or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

Contractor Name: Hensley's Paving & General Engineering, Inc.

Signature/Title:



Daniel Dooley
Vice President

Federal I.D. or Social Security Number: 77-0600791

Date: 7/25/2023

**EQUAL EMPLOYMENT OPPORTUNITY, CIVIL RIGHTS AND
SECTION 3 CERTIFICATION**

(To Be Completed By General Contractor And All Subcontractors and Submitted with the Bid)

PROJECT NAME: Walker Lane Improvements

The undersigned, having submitted a bid for construction of the above identified project, certifies that he/she shall:

1. Comply with Title VI of the Civil Rights Act of 1964 as amended; Section 109 of Title I of the Housing and Community Development Act of 1974 as amended; Sections 502 and 504 of the Rehabilitation Act of 1973; the Americans with Disabilities Act of 1990; and the Age Discrimination Act of 1975 in that no person shall on the grounds of race, color, national origin, religion, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
2. Comply with Executive Orders 11246, 11375 and 12086 in that no employee or applicant for employment shall be discriminated against because of race, color, creed, religion, ancestry, national origin, sex, disability or other handicap, age, marital/familial status, or status with regard to public assistance. Will take affirmative action to ensure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the hiring, upgrading, demotion, transfer, recruitment or recruiting advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.
3. Comply with Executive Orders 11625 and 12432 Concerning Minority Business Enterprise and Executive Order 12138 Concerning Women's Business Enterprise to ensure to the maximum extent possible the inclusion of minorities and women and entities owned by minorities and women in all subcontracts pursuant to the above contract.
4. Comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and the implementing regulations in 24 CFR Part 135 which requires to the greatest extent feasible that the training, employment and other economic opportunities arising in connection with the above identified project be given to low and very-low income persons residing within the local community and that contracts be awarded to eligible business concerns which employ and/or are owned in substantial part by such low and very-low income persons residing in Stanislaus County.
5. Furnish and cause each of its own subcontractors to furnish all information and reports required hereunder and permit access to its books, records and accounts by Stanislaus County, HUD or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

Contractor Name: TBS Contractors

Signature/Title: Melanie Cook, Office Manager

Federal I.D. or Social Security Number: 77-0573963

Date: 7/25/2023

SECTION 3 BUSINESS CERTIFICATE OF ELIGIBILITY
FOR PREFERENCE

NOTE: This certificate must be signed by the person who will sign or has signed the Bid Form. This certificate will become a part of the contract documents. This form is a listing of Section 3 businesses that are planned to be a part of the project. If that is unknown or none apply, the form must still be completed.

Project Number: _____ Bid Number: _____

Project Name: Walker Lane Improvements

This is a formal certification that the below list of Section 3 Business(es) will be utilized on the above project and that such business(es) qualify for a Section 3 Business Preference and meet the requirements of a Section 3 Business as defined in the Bidding Procedures for this project.

a. Section 3 Business Name: None

Address: _____

Description of Work: _____

Dollar Value of Proposed Work: _____

b. Section 3 Business Name: None

Address: _____

Description of Work: _____

Dollar Value of Proposed Work: _____

c. Section 3 Business Name: None

Address: _____

Description of Work: _____

Dollar Value of Proposed Work: _____

The percentage of the total dollar value of all Section 3 Business work compared to the total bid price: 0.00 %

- This certification is a material representation of the face upon which reliance may be placed if the proposed transaction is entered into. If it is later determined that an erroneous certification was rendered, in addition to other remedies available to the Federal Government, the Department of Housing and Urban Development and Stanislaus County may pursue available remedies.
- The undersigned contractor's representative shall provide immediate written notice to the agency to which this proposal is submitted if at any time the undersigned learns that this certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

Contractor Name: Hensley's Paving & General Engineering, Inc.

Signature/Title: _____

Daniel Dooley
Vice President

Date: 7/25/2023

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STANISLAUS COUNTY SECTION 3 PROCEDURES

As a recipient of U.S. Department of Housing and Urban Development (HUD) CDBG, HOME and other federal funds governed by Section 3 of the Housing and Urban Development Act of 1968, Stanislaus County is dedicated to contracting with Section 3 contractors to the greatest extent possible. Subsequently, the County is also dedicated to the utilization of both MBE/WBE and LOSB concerns.

PUBLIC HEARINGS

As part of Public Hearings associated with the Consolidated Planning Process, Stanislaus County's Department of Planning and Community Development will provide those in attendance with information concerning Section 3 eligibility under its HUD entitlement programs. This will be carried out as a part of the public meetings discussing the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).

SUBRECIPIENTS AND SECTION 3 REQUIREMENTS FOR COVERED CONTRACTS

Stanislaus County shall insure that all sub-recipients are aware of the Section 3 requirements for all covered contracts that are bid and/or awarded during each fiscal year. This procedure will be carried out through two (2) specific activities associated with projects.

1. Section 3 language will be included within the contract between the sub- recipient/municipal government and Stanislaus County.
2. Section 3 language will be included within the contract between the sub- recipient/municipal government and the selected contractor.

SECTION 3 LANGUAGE FOR CONTRACTS

1. Contractor acknowledges and agrees to comply with Section 3 of the Housing and Urban Development Act of 1968, as found at 24 CFR Part 135.
 - A. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
 - B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.
 - C. The contractor agrees to send to each labor organizations or representative of workers with which the contractor has a collective bargaining agreement or other understanding. If any, a notice advising the labor organization or workers' representative of the contractor's commitments under this Section 3 clause and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

- D. The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR parts 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.
- E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.
- F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.
- G. With respect to work performed in connection with Section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of Section 3 and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogations of compliance with section 7(b).

PRE-CONSTRUCTION CONFERENCES

Section 3 requirements will be addressed at a pre-construction conference to further insure that prospective contractors are aware of Section 3 and what it means to be a Section 3 contractor. The Pre-construction conference will cover the following:

- 1. Certification of proposed contractors regarding Section 3 and segregated forms in the bid requirements for the contractor.
- 2. Explanation of Section 3 and the program requirements in the pre-construction meeting with the contractor.

SELF CERTIFICATION OF SECTION 3 CONTRACTORS

The County will use self-certification documentation to support whether or not a contractor qualifies as a Section 3 business concern.

This self-certification will be used to identify whether a contractor is a Section 3 business concern and will be submitted by contractors asserting Section 3 status on a contract by contract basis. When self-certifying, contractors should maintain records as documentation of any and all efforts made to insure compliance with Section 3.

RECOMMENDATIONS TO CONTRACTORS ON MEETING SECTION 3 COMPLIANCE

The following are recommendations on how contractors can advertise and/or market to Section 3 residents on large scale construction projects and insure compliance under Section 3.

1. Utilize the HUD Section 3 Business Registry located at the following website:

<https://portalapps.hud.gov/Sec3BusReg/BRegistry/What>

The website can be used by businesses seeking to register as a Section 3 Business as well as a search tool for contractors and professional firms seeking to insure compliance by seeking out registered Section 3 Businesses working in and around Stanislaus County.

2. Prime and sub-contractors post any openings related to the contract on the job site.
3. Survey sub-contractors (especially LOSBs) to determine Section 3 status/qualifications.
4. Insert Section 3 language in any contracts with sub-contractors (same wording as prime contractor's amendment).
5. Provide a list of any new positions filled/hired to work on the project to-date and the County can help in determining if these new hires can be considered Section 3 Hires.

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Disadvantaged Business Enterprise (DBE) Information

WHAT IS DBE?

Under the Women's Business Enterprise and Minority Business Enterprise – Executive Orders 11625, 12138 and 12432, these regulations were established as a national priority.

DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION

If the contractor is unable to find qualified Minority Business Enterprises and/or Women Business Enterprises (MBEs/WBEs) in the performance of the contract, it shall document the efforts it made to do so. Documentation shall be retained in the contractor's files for review by the County.

NOTE: This form must be signed by the person who will sign or has signed the Bid Form. This form is a listing of subcontractors that are planned to be a part of the project. If those subcontractors are unknown or none apply, the form must still be completed. This form will become a part of the contract documents.

Division of Equal Opportunity Certified: DBE ☐ MINORITY ☐ WOMEN ☐
(CHECK APPROPRIATE DESIGNATION)

Description of Work: None

Subcontractor's Name: _____

Est. Dollar value of proposed work: N/A

Division of Equal Opportunity Certified: DBE ☐ MINORITY ☐ WOMEN ☐
(CHECK APPROPRIATE DESIGNATION)

Description of Work: N/A

Subcontractor's Name: _____

Est. Dollar value of proposed work: _____

Division of Equal Opportunity Certified: DBE ☐ MINORITY ☐ WOMEN ☐
(CHECK APPROPRIATE DESIGNATION)

Description of Work: N/A

Subcontractor's Name: _____

Est. Dollar value of proposed work: _____

Division of Equal Opportunity Certified:
(CHECK APPROPRIATE DESIGNATION)

DBE ☐

MINORITY ☐

WOMEN ☐

Description of Work: N/A

Subcontractor's Name: _____

Est. Dollar value of proposed work: _____

TOTAL VALUE OF ALL DBE/MINORITY/WOMEN SUBCONTRACT WORK: \$ 0.00

ESTIMATED TOTAL PERCENT (%) TO BE UTILIZED: 0.00 %

Signature: _____

Date: 7/25/2023

Daniel Dooley

Vice President

Print Name:

Title:

This space intentionally left blank.

STANISLAUS COUNTY
DISADVANTAGED BUSINESS ENTERPRISE
PARTICIPATION CERTIFICATION

Project No.: _____ Bid No.: _____ Contract No.: _____

Contract/Project Name(s): Walker Lane Improvements

This is a formal certification that the below list of Disadvantage Business Enterprise Sub- Contractor(s) and amount(s) were utilized on the above project. This form is required at project completion.

DBE SUB-CONTRACTOR	SUB-CONTRACTOR AMOUNT	AMOUNT PAID
N/A		

Signature: _____

Date: 7/25/2023

Print Name: Daniel Dooley

Title: Vice President

Send To: Stanislaus County
Department of Planning and Community Development
Attention: Community Development Manager
1010 10th Street, Suite 3400
Modesto, CA 95354

WAGE SHEET AND CLASSIFICATION REVIEW

REVIEW OF PROJECT WAGE SHEET

Prior to the start of construction, all contractors are required to submit a **Project Wage Sheet**. This sheet will list all work classifications that the contractor will utilize to perform work under the contract. The form will also designate if the prevailing rate is a federal or state rate, list the basic hourly rate with the fringe benefit rate and the total of both. The Project Wage Sheet must be reviewed and approved by the project engineer with respect to the work classifications to be used for the construction phase of the project. Also, the Project Wage Sheet must be reviewed and approved by the Grantee's labor compliance officer with respect to the wage rates and fringe benefits rates that are to be paid for each work classification.

ADDITIONAL CLASSIFICATIONS

Any class of laborers or mechanics not listed in the initial wage determination shall be additionally classified in conformance with the wage determination. If additional classifications under the federal wage determinations are required, the Labor Compliance Officer will submit a "Report of Additional Classifications and Rate" form, located online at: (portal.hud.gov/hudportal/documents/huddoc?id=DOC_12573.doc).

The WVDO will forward the request to the HUD Area Office for submission and approval by the United States Department of Labor. A report on additional classification actions must be approved, modified or disapproved by the United States Department of Labor's Administrator of the Wage and Hour Division, Employment Standards Administration, within 30 days of receipt.

MINIMUM CRITERIA FOR ADDITIONAL CLASSIFICATION REQUESTS

Additional classification will be approved only when the following criteria have been met:

1. The work to be performed by the classification requested is not performed by a classification in the wage determination;
2. The classification is utilized in the area by the construction industry; and
3. The proposed wage rate, including any bona fide fringe benefits, that has a reasonable relationship to the wage rates contained in the wage determination.

WAGE PAYMENT COMPLIANCE

Payroll records shall contain the employee's full name and identifying number (last four digits of the social security number). The payroll records must also reflect correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, bona fide plans or programs for providing fringe benefits, written evidence of registered or certified apprentice or trainee programs, registration of apprentices or trainees and ratios, and wage rates prescribed in these programs.

Signed weekly certified payrolls must be submitted for each week in which any contract work is performed. The primary contractor is responsible for the submission of copies of payrolls by all subcontractors. Each payroll must be accompanied by a Statement of Compliance (with Davis-Bacon and Copeland Anti-Kickback Act provisions) signed by the contractor or subcontractor. If the signatory on the Statement of Compliance is not an officer of the contractor's or subcontractor's company, the chief executive officer must prepare a letter on company letterhead assigning signatory authority to another individual, such as a payroll officer, to sign on his/her behalf.

PAYMENT OF FRINGE BENEFITS

Whenever the minimum wage rates prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent.

Any payment of fringe benefits other than cash payment must be verified by the agency which received the payment. The contract file must contain a listing provided by the bona fide fringe benefit plan for each employee, verifying the payment made.

FAILURE TO PAY PREVAILING WAGES

In the event of a contractor's or subcontractor's failure to pay all or part of the wages required by the contract to any laborer or mechanic, including any apprentice or trainee, employed or working on the site of work or under the United States Housing Act of 1937 or under the Housing Act of 1949 in the construction or development of the project, the Grantee may after written notice to the contractor, sponsor, applicant or owner, take such action as may be necessary to cause the suspension of any further payment, advance or guarantee of funds until such violations have ceased.

FAILURE TO PAY OVERTIME COMPENSATION

In the event of violation of the overtime provision of the Contract Work Hours and Safety Standards Act, the contractor and any subcontractor responsible shall be liable for the unpaid wages and any liquidated damages.

The County shall upon its own action or upon written request from the HUD withhold or cause to be withheld any money payable on account for work performed by the contractor or subcontractor. Also, money payable to the same contractor may be withheld from other federal contracts. This also applies to any other federally assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor. The amount of money withheld may be determined by the amount necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages.

DEBARMENT PROCEEDING

Whenever any contractor or subcontractor is found to be in aggravated or willful violation of the labor standards provisions of any applicable statutes or who have been found to have disregarded required obligations to employees under the Davis-Bacon Act, such contractors or subcontractors shall be ineligible to receive any federal contracts.

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CONTRACTORS/SUBCONTRACTORS CERTIFICATION
FOR LABOR STANDARDS AND PREVAILING WAGE REQUIREMENTS

DAVIS BACON AND RELATED ACTS COMPLIANCE

Project Name: Walker Lane Improvements Project No.: _____

1. The undersigned, having executed a contract with City of Hughson for the above-identified project, certifies that:

a. The Labor Standards Provisions of the Contract for Construction (HUD form 4010) are included in the aforesaid contract

b. Neither he nor any firm, corporation, partnership or association in which he has a substantial interest is designated as an ineligible contractor by the Comp General of the United States pursuant to Section 5.12 (a)(1) of the Regulations of the Secretary of Labor, Part 5 (29 CFR, Part 5), or pursuant to Section 3(a) the Davis-Bacon Act , as amended (40 U.S.C. 276a-2(a)).

c. No part of the aforementioned contract has been or will be subcontracted to a subcontractor or any firm, corporation, partnership or association in which such subcontractor has a substantial interest in or is designated as an ineligible contractor pursuant to the aforesaid regulatory or statutory provisions.

2. The undersigned agrees to obtain and forward to the contractor for transmittal to the recipients within ten days after the execution of any lower subcontract, a Subcontractors Certification Concerning Labor Standards and Prevailing Wage Requirement, executed by the lower tier subcontractor, in duplicate.

a. The workers will report for duty on or about TBD (Date)

3. The undersigned certifies that:

a. The legal name and the business address of the undersigned are:


Hensley's Paving & General Engineering, Inc

P.O. Box 449, Hickman, CA., 95323

b. The undersigned is (check one):

___ Single Proprietorship ___ A Partnership X A Corporation

___ Other - Describe: _____


Signature

7/26/2023

Date

PROJECT WAGE RATE SHEET

Project Name: Walker Lane Improvements Project No.: _____

Federal Wage Decision # as of Bid Open Date: CA20230018 (ENGI0003-001)

State Wage Determination # as of Bid Open Date: NC-23-63-1-2023-1

Bid Open Date: July 26, 2023

Federal Classification	State Classification	Fed Basic Rate	Fed Fringe Benefit	Fed Total	State Basic Rate	State Fringe Benefit	State Total	Wage Required on Project
	Area 1 Group 2				\$59.19	\$32.93	\$92.12	\$92.12
	Area 1 Group 3				\$57.71	\$32.93	\$90.64	\$90.64
	Area 1 Group 4				\$56.33	\$32.93	\$89.26	\$89.26
	Area 1 Group 5				\$55.06	\$32.93	\$87.99	\$87.99
	Area 1 Group 6				\$53.74	\$32.93	\$86.67	\$86.67
	Area 1 Group 7				\$52.60	\$32.93	\$85.53	\$85.53
Operator: Power Equipment Area 1 Group 2		\$59.19	\$31.03	\$90.22				\$92.12
Operator: Power Equipment Area 1 Group 3		\$57.71	\$31.03	\$88.74				\$90.64
Operator: Power Equipment Area 1 Group 4		\$56.33	\$31.03	\$87.36				\$89.26
Operator: Power Equipment Area 1 Group 5		\$55.06	\$31.03	\$86.09				\$87.99
Operator: Power Equipment Area 1 Group 6		\$53.74	\$31.03	\$84.77				\$86.67
Operator: Power Equipment Area 1 Group 7		\$52.60	\$31.03	\$83.63				\$85.53

PROJECT WAGE RATE SHEET

Project Name: Walker Lane Improvements Project No.: _____

Federal Wage Decision # as of Bid Open Date: CA20230018 TEAM0094-001

State Wage Determination # as of Bid Open Date: NC-23-261-1-2022-1 (Teamster)

Bid Open Date: July 26, 2023

[illegible]

PROJECT WAGE RATE SHEET

Project Name: Walker Lane Improvements Project No.: _____

Federal Wage Decision # as of Bid Open Date: CA20230018 LABO0073-007

State Wage Determination # as of Bid Open Date: NC-23-102-1-2023-1

Bid Open Date: July 26, 2023

[illegible]

A. APPLICABILITY

The Project or Program to which the construction work covered by this Contract pertains is being assisted by the United States of America, and the following Federal Labor Standards Provisions are included in this Contract pursuant to the provisions applicable to such Federal assistance.

(1) MINIMUM WAGES

- (i) All laborers and mechanics employed or working upon the site of the work will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act (29 CFR Part 3)), the full amount of wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment, computed at rates not less than those contained in the wage determination of the Secretary of Labor (which is attached hereto and made a part hereof), regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics. Contributions made or costs reasonably anticipated for bona fide fringe benefits under Section 1(b)(2) of the Davis-Bacon Act on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of 29 CFR 5.5(a)(1)(iv); also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs, which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period.

Such laborers and mechanics shall be paid the appropriate wage rate and fringe benefits on the wage determination for the classification of work actually performed, without regard to skill, except as provided in 29 CFR 5.5(a)(4). Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: Provided, that the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classification and wage rates conformed under 29 CFR 5.5(a)(1)(ii) and the Davis-Bacon poster (WH1321)) shall be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place, where it can be easily seen by the workers.

(ii) Additional Classifications.

- (A) Any class of laborers or mechanics which is not listed in the wage determination and which is to be employed under the contract shall be classified in conformance with the wage determination. HUD shall approve an additional classification and wage rate and fringe benefits therefor only when the following criteria have been met:
- (1) The work to be performed by the classification requested is not performed by a classification in the wage determination;
 - (2) The classification is utilized in the area by the construction industry; and
 - (3) The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.
- (B) If the contractor, the laborers and mechanics to be employed in the classification (if known), or their representatives, and HUD or its designee agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), a report of the action taken shall be sent by HUD or its designee to the Administrator of the Wage and Hour Division ("Administrator"), Employment Standards Administration, U.S. Department of Labor, Washington, D.C. 20210. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification action within 30 days of receipt and so advise HUD or its designee or will notify HUD or its designee within the 30-day period that additional time is necessary. (Approved by the Office of Management and Budget ("OMB") under OMB control number 1235-0023.)
- (C) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, or HUD or its designee do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), HUD or its designee shall refer the questions, including the views of all interested parties and the recommendation of HUD or its designee, to the Administrator for determination. The Administrator, or an authorized representative, will issue a determination within 30 days of receipt and so advise HUD or its designee or will notify HUD or its designee within the 30-day period that additional time is necessary. (Approved by the Office of Management and Budget under OMB Control Number 1235-0023.)

- (D) The wage rate (including fringe benefits, where appropriate) determined pursuant to subparagraphs (1)(ii)(B) or (C) of this paragraph, shall be paid to all workers performing work in the classification under this Contract from the first day on which work is performed in the classification.
- (iii) Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent thereof.
- (iv) If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, Provided, that the Secretary of Labor has found, upon the written request of the contractor, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program. (Approved by the Office of Management and Budget under OMB Control Number 1235-0023.)
- (2) **Withholding.** HUD or its designee shall, upon its own action or upon written request of an authorized representative of the U.S. Department of Labor, withhold or cause to be withheld from the contractor under this contract or any other Federal contract with the same prime contractor, or any other Federally-assisted contract subject to Davis-Bacon prevailing wage requirements which is held by the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay laborers and mechanics, including apprentices, trainees and helpers, employed by the contractor or any subcontractor the full amount of wages required by the contract. In the event of failure to pay any laborer or mechanic, including any apprentice, trainee or helper, employed or working on the site of the work, all or part of the wages required by the contract, HUD or its designee may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased. HUD or its designee may, after written notice to the contractor, disburse such amounts withheld for and on account of the contractor or subcontractor to the respective employees to whom they are due. The U.S. Department of Labor shall make such disbursements in the case of direct Davis-Bacon Act contracts.
- (3) **Payrolls and basic records.**
- (i) **Maintaining Payroll Records.** Payrolls and basic records relating thereto shall be maintained by the contractor during the course of the work and preserved for a period of three years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification(s), hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in Section 1(b)(2)(B) of the Davis-Bacon Act), daily and weekly number of hours worked, deductions made, and actual wages paid.
- Whenever the Secretary of Labor has found, under 29 CFR 5.5(a)(1)(iv), that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in Section 1(b)(2)(B) of the Davis-Bacon Act, the contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits.
- Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs. (Approved by the Office of Management and Budget under OMB Control Numbers 1235-0023 and 1215-0018)
- (ii) **Certified Payroll Reports.**
- (A) The contractor shall submit weekly, for each week in which any contract work is performed, a copy of all payrolls to HUD or its designee if the agency is a party to the contract, but if the agency is not such a party, the contractor will submit the payrolls to the applicant sponsor, or owner, as the case may be, for transmission to HUD or its designee. The payrolls submitted shall set out accurately and completely all of the information required to be maintained under 29 CFR 5.5(a)(3)(i), except that full social security numbers and home addresses shall not be included on weekly transmittals. Instead, the payrolls only need to include an individually identifying number for each employee (e.g., the last four digits of the employee's social security number). The required weekly payroll information may be submitted in any form desired. Optional Form WH-347 is available for this purpose from the Wage and Hour Division Web site at <https://www.dol.gov/agencies/whd/forms> or its successor site. The prime contractor is responsible for the submission of copies of payrolls by all subcontractors.

Contractors and subcontractors shall maintain the full social security number and current address of each covered worker, and shall provide them upon request to HUD or its designee if the agency is a party to the contract, but if the agency is not such a party, the contractor will submit the payrolls to the applicant sponsor, or owner, as the case may be, for transmission to HUD or its designee, the contractor, or the Wage and Hour Division of the U.S. Department of Labor for purposes of an investigation or audit of compliance with prevailing wage requirements. It is not a violation of this subparagraph for a prime contractor to require a subcontractor to provide addresses and social security numbers to the prime contractor for its own records, without weekly submission to HUD or its designee. (Approved by the Office of Management and Budget under OMB Control Number 1235-0008.)

- (B) Each payroll submitted shall be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract and shall certify the following:
 - (1) That the payroll for the payroll period contains the information required to be provided under 29 CFR 5.5(a)(3)(ii), the appropriate information is being maintained under 29 CFR 5.5(a)(3)(i), and that such information is correct and complete;
 - (2) That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in 29 CFR Part 3;
 - (3) That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work performed, as specified in the applicable wage determination incorporated into the contract; and
 - (C) The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH-347 shall satisfy the requirement for submission of the "Statement of Compliance" required by subparagraph (a)(3)(ii)(b).
 - (D) The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under Section 1001 of Title 18 and Section 3729 of Title 31 of the United States Code.
- (iii) The contractor or subcontractor shall make the records required under subparagraph (a)(3)(i) available for inspection, copying, or transcription by authorized representatives of HUD or its designee or the U.S. Department of Labor, and shall permit such representatives to interview employees during working hours on the job. If the contractor or subcontractor fails to submit the required records or to make them available, HUD or its designee may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.
- (4) Apprentices and Trainees.**
- (i) **Apprentices.** Apprentices will be permitted to work at less than the predetermined rate for the work they performed when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship Training, Employer and Labor Services, or with a State Apprenticeship Agency recognized by the Office, or if a person is employed in his or her first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency (where appropriate), to be eligible for probationary employment as an apprentice.

The allowable ratio of apprentices to journeymen on the job site in any craft classification shall not be greater than the ratio permitted to the contractor as to the entire work force under the registered program. Any worker listed on a payroll at an apprentice wage rate, who is not registered or otherwise employed as stated above, shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. Where a contractor is performing construction on a project in a locality other than that in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyman's hourly rate) specified in the contractor's or subcontractor's registered program shall be observed.

Every apprentice must be paid at not less than the rate specified in the registered program for the apprentice's level of progress, expressed as a percentage of the journeymen hourly rate specified in the applicable wage determination. Apprentices shall be paid fringe benefits in accordance with the provisions of the apprenticeship program.

If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringe benefits shall be paid in accordance with that determination. In the event the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency recognized by the Office, withdraws approval of an apprenticeship program, the contractor will no longer be permitted to utilize apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

- (ii) **Trainees.** Except as provided in 29 CFR 5.16, trainees will not be permitted to work at less than the predetermined rate for the work performed, unless they are employed pursuant to and individually registered in a program which has received prior approval, evidenced by formal certification by the U.S. Department of Labor, Employment and Training Administration. The ratio of trainees to journeymen on the job site shall not be greater than permitted under the plan approved by the Employment and Training Administration. Every trainee must be paid at not less than the rate specified in the approved program for the trainee's level of progress, expressed as a percentage of the journeyman hourly rate specified in the applicable wage determination. Trainees shall be paid fringe benefits in accordance with the provisions of the trainee program. If the trainee program does not mention fringe benefits, trainees shall be paid the full amount of fringe benefits listed on the wage determination unless the Administrator of the Wage and Hour Division determines that there is an apprenticeship program associated with the corresponding journeyman wage rate on the wage determination which provides for less than full fringe benefits for apprentices. Any employee listed on the payroll at a trainee rate who is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the applicable wage rate on the wage determination for the work actually performed.

In addition, any trainee performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. In the event the Employment and Training Administration withdraws approval of a training program, the contractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

- (iii) **Equal employment opportunity.** The utilization of apprentices, trainees, and journeymen under 29 CFR Part 5 shall be in conformity with the equal employment opportunity requirements of Executive Order 11246, as amended, and 29 CFR Part 30.

- (5) **Compliance with Copeland Act requirements.** The contractor shall comply with the requirements of 29 CFR Part 3, which are incorporated by reference in this Contract.
- (6) **Subcontracts.** The contractor or subcontractor will insert in any subcontracts the clauses contained in subparagraphs (1) through (11) in this paragraph (a) and such other clauses as HUD or its designee may, by appropriate instructions, require, and a copy of the applicable prevailing wage decision, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in this paragraph.
- (7) **Contract termination; debarment.** A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.
- (8) **Compliance with Davis-Bacon and Related Act Requirements.** All rulings and interpretations of the Davis-Bacon and Related Acts contained in 29 CFR Parts 1, 3, and 5 are herein incorporated by reference in this Contract.
- (9) **Disputes concerning labor standards.** Disputes arising out of the labor standards provisions of this Contract shall not be subject to the general disputes clause of this Contract. Such disputes shall be resolved in accordance with the procedures of the U.S. Department of Labor set forth in 29 CFR Parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and HUD or its designee, the U.S. Department of Labor, or the employees or their representatives.
- (10) **Certification of Eligibility.**
- (i) By entering into this Contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of Section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1) or to be awarded HUD contracts or participate in HUD programs pursuant to 24 CFR Part 24.

(ii) No part of this Contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of Section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1) or to be awarded HUD contracts or participate in HUD programs pursuant to 24 CFR Part 24.

(iii) Anyone who knowingly makes, presents, or submits a false, fictitious, or fraudulent statement, representation or certification is subject to criminal, civil and/or administrative sanctions, including fines, penalties, and imprisonment (e.g., 18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §§ 3729, 3802).

(11) Complaints, Proceedings, or Testimony by Employees. No laborer or mechanic, to whom the wage, salary, or other labor standards provisions of this Contract are applicable, shall be discharged or in any other manner discriminated against by the contractor or any subcontractor because such employee has filed any complaint or instituted or caused to be instituted any proceeding or has testified or is about to testify in any proceeding under or relating to the labor standards applicable under this Contract to his employer.

B. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

The provisions of this paragraph (b) are applicable where the amount of the prime contract exceeds **\$100,000**. As used in this paragraph, the terms "laborers" and "mechanics" include watchmen and guards.

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work, which may require or involve the employment of laborers or mechanics, shall require or permit any such laborer or mechanic in any workweek in which the individual is employed on such work to work in excess of 40 hours in such workweek, unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of 40 hours in such workweek.

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in subparagraph B(1) of this paragraph, the contractor, and any subcontractor responsible therefor, shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory) for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in subparagraph B(1) of this paragraph, **in the sum set by the U.S. Department of Labor at 29 CFR 5.5(b)(2)** for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of 40 hours without payment of the overtime wages required by the clause set forth in subparagraph B(1) of this paragraph. In accordance with the Federal Civil Penalties Inflation Adjustment Act of 1990 (28 U.S.C. § 2461 Note), the DOL adjusts this civil monetary penalty for inflation no later than January 15 each year.

(3) Withholding for unpaid wages and liquidated damages. HUD or its designee shall, upon its own action or upon written request of an authorized representative of the U.S. Department of Labor, withhold or cause to be withheld from any moneys payable on account of work performed by the contractor or subcontractor under any such contract, or any other Federal contract with the same prime contract, or any other Federally-assisted contract subject to the Contract Work Hours and Safety Standards Act which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages, as provided in the clause set forth in subparagraph B(2) of this paragraph.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in subparagraph B(1) through (4) of this paragraph and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in subparagraphs B(1) through (4) of this paragraph.

C. HEALTH AND SAFETY

The provisions of this paragraph (c) are applicable where the amount of the prime contract exceeds **\$100,000**.

(1) No laborer or mechanic shall be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous to his or her health and safety, as determined under construction safety and health standards promulgated by the Secretary of Labor by regulation.

(2) The contractor shall comply with all regulations issued by the Secretary of Labor pursuant to 29 CFR Part 1926 and failure to comply may result in imposition of sanctions pursuant to the Contract Work Hours and Safety Standards Act, (Public Law 91-54, 83 Stat 96), 40 U.S.C. § 3701 et seq.

(3) The contractor shall include the provisions of this paragraph in every subcontract, so that such provisions will be binding on each subcontractor. The contractor shall take such action with respect to any subcontractor as the Secretary of Housing and Urban Development or the Secretary of Labor shall direct as a means of enforcing such provisions.

**CITY COUNCIL
CITY OF HUGHSON
RESOLUTION NO. 2023-40**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUGHSON AWARDING THE WALKER LANE IMPROVEMENT PROJECT TO RESPONSIBLE LOW BIDDER HENSLEY PAVING & GENERAL ENGINEERING, INC., IN THE AMOUNT OF \$327,497.73, AUTHORIZING A 10% CONSTRUCTION CONTINGENCY AS WELL AS A 10% SET-ASIDE FOR CONSTRUCTION TESTING AND INSPECTION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE FINAL CONSTRUCTION CONTRACT

WHEREAS, the Walker Lane Improvement Project was competitively bid pursuant to Public Contract Code §22032(b); and

WHEREAS, six sealed bids were received and opened on July 26, 2023, and the responsible low bidder was Hensley Paving & General Engineering, Inc., with a bid of \$327,497.73 and

WHEREAS, the Engineer's estimate for the project was \$350,000.00; and

WHEREAS, the bid has been analyzed and determined to meet the City of Hughson's request for the Walker Lane Improvement Project; and

WHEREAS, funding for the project is available through the Community Development Block Grant (CDBG) Program, of which the City receives an annual allocation; and

WHEREAS, a 10% construction contingency as well as a 10% construction testing and inspection set-aside is needed for the project budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hughson does hereby award the Walker Lane Improvement Project to responsible low bidder Hensley Paving & General Engineering, Inc. in the amount of \$327,497.73, authorizes a 10% construction contingency as well as a 10% set-aside for construction testing and inspection, for a total project cost of \$392,997.27, and authorizes the City Manager to execute the final construction contract with Hensley Paving & General Engineering Inc., inclusive of any final edits by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Hughson at its regularly scheduled meeting on this 14th day of August 2023 by the following roll call vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

»
»

APPROVED:

GEORGE CARR, Mayor

ATTEST:

ASHTON GOSE, City Clerk



CITY COUNCIL AGENDA ITEM NO. 4.2

SECTION 4: UNFINISHED BUSINESS

Meeting Date: August 14, 2023
Subject: Authorize the Submission of the General Application for the Riverview Mobile Home Estates Water Consolidation Project
Enclosure: General Application Package
Presented By: Merry Mayhew
Approved By: 
City Manager

Staff Recommendations:

1. Authorize the submission of the General Application for the Riverview Mobile Home Estates Consolidation Project.
2. Authorize the City Manager and their designee to execute the necessary documents to submit the General Package Application, inclusive of the City Attorney's edits.

Background:

Riverview Mobile Home Estates (RMHE) is a small community water system, located in Stanislaus County, CA, Water System No. 5000090. RMHE currently provides water services to 173 connections and a population of 540 residents. The annual median household income for the system is \$35,000, categorizing it as a Severely Disadvantaged Community (SDCAC).

In May 2016, the RMHE received a compliance order from the Stanislaus County Department of Environmental Resources (No. DER-16CO-006) for violation of the uranium MCL (Maximum Contaminant Level) of 10 mg/L. While RMHE financed several projects to address the water contamination problem, none of these efforts resulted in permanent results or prospects for sources that meet drinking water standards.

The State Water Resources Control Board, Division of Drinking Water (DDW) assigned Self-Help Enterprises (SHE) to RMHE on August 31st, 2020, to provide technical assistance and aid with their water contamination issues. From August 2020 to January 2023, Self-Help Enterprises and Black Water Consulting Engineers,

Inc. (Black Water) have been working with RMHE to identify and implement a long-term solution that will address their uranium contamination issues.

Discussion:

On January 23, 2023, the Hughson City Council adopted Resolution No. 2023-09 affirming the City of Hughson's commitment to supporting the RMHE Water Consolidation Project.

Consolidation projects are eligible for grant funding, regardless of the project category. The Division of Financial Assistance may approve up to \$80,000 per connection and 100% for good cause of the construction project. At 173 service connections, RMHE would be eligible for up to \$13 million. The 13 million grant can cover the extension of the water service from the Hughson water system to connect to RMHE, the necessary City of Hughson Water System Improvements, and the disconnection and destruction of the existing groundwater wells.

It is important to note that the State Water Resources Control Board – Division of Financial Assistance (DFA) will make their final determination of the recipient's project grant/loan and outline all conditions in the awarded funding agreement which cannot be definitively determined until the drinking water construction application is submitted and reviewed. The decision regarding the funding DFA will approve for the water project that is required in order for the City of Hughson to have a water allocation for RMHE is outstanding, as is a Disadvantaged Community Determination Survey for the City of Hughson. Submitting a General Application Package will ensure that a Water Board Project Manager is assigned to this project who can assist with questions as they come up and with the financial decision-making.

At this time, SHE has prepared the General Application and the City Manager is requesting authorization to execute the agreement.

Fiscal Impact:

Hughson staff would continue to work with the State Water Resources Control Board as needed to ensure that the best interests of the City are considered. The City contracted water engineer will be paid for by State project funding through Self-Help Enterprises.

General Application Package

☐ PLANNING

☒ CONSTRUCTION

I. APPLICANT INFORMATION		
Applicant Name: City of Hughson		
Street Address: 7018 Pine Street PO Box 9	City: Hughson	State: CA Zip+4 Code: 95326
Mailing Address: 7018 Pine Street BO Box 9	City: Hughson	State: CA Zip+4 Code: 95326
Applicant Total Population: 7,565		
Applicant Total Number of Service Connections: 2,255		
Current year median household income (MHI): Not available. An MHI Survey will be conducted in 2023		
Congressional District(s): 5th Congressional District		
State Senate District(s): 4		
State Assembly District(s): 9		
Data Universal Numbering System (DUNS) No.: 004953105	Federal Tax ID No.:	
Authorized Representative Name: Merry Mayhew		Title: City Manager
Phone No.: (209) 833-4054	Email Address: mmayhew@hughson.org	
Contact Person Name: Merry Mayhew		
Phone No.: (209) 833-4054	Email Address: mmayhew@hughson.org	
Local Counsel Name:		
Phone No.:	Email Address:	
II. PROJECT INFORMATION AND PROPOSED SCHEDULE		
Project Title: City of Hughson & Riverview Mobile Estates - Water Consolidation Project		
Project Description and Objectives: Riverview Mobile Estates ("Riverview") is a small residential development located approximately 2,000 l.f. north of the Tuolumne River on Geer Road. The State and SHE contacted local communities to discuss the possibility of extending water to Riverview, a practice referred to as consolidation. Consolidation of Riverview with the City of Hughson ("City") has been identified as the most feasible and affordable alternative for Riverview. The City has commenced discussions with the State and County to determine if such an arrangement is mutually beneficial. The City will conduct an MHI Survey to find its status and figure out if the construction project will be fully grant funded.		
Current Status of Plans & Specifications, Percent (%): 0%		
Estimated Amount of Financial Assistance Requested: \$12,350,261		
Total Project Cost (If More Than the Amount of Assistance Requested):		
Water Supply Permit Number (Attachment G1):		
Population Served by Project: 7,565		
Currently Estimated Project Schedule:	Adopt Environmental Documents: 100% Plans & Specifications: Start of Construction/Implementation: Complete Construction/Implementation:	Estimated or Actual Date TBD TBD TBD TBD

Consultation with Other Agencies

Please list other federal and state agencies that have been involved in this project (e.g. planning, CEQA/NEPA consultation, funding, etc.), their contact information if known, and estimated dates for resolution of any issues.

Partnering Agencies

Please list all other agencies that have an interest in this project, their contact information if known, and brief descriptions of their roles.

Black Water Consulting Engineers, Inc (Patrick Scott, patrick@blackwater-eng.com, (209) 322-1820)
Riverview Mobile Home Estates Park Owner (Bill Elbert, willamebert48@aol.com, (408) 838-0426)
Shoreline Environmental Engineering (Cort Abney, cort@h2oengr.com, (916) 806-3970)
Stanislaus County (Rachel Reiss, rariess@envres.org, (209) 525-6720)

List any other funding sources for this project, along with the amount of additional funding and date of availability

III. MANAGERIAL INFORMATION

Classification of Water System:

- ☒ Community ☐ Non-transient non-community ☐ Transient non-community
☐ Not currently classified as a public water system

Indicate the Ownership of the Water System (check all that apply):

- Include the ownership documentation (See instructions for further information)
(label as **Attachment G2**)

Public Ownership

- ☒ Municipality ☐ County Agency ☐ Special District ☐ State Agency
☐ Public School ☐ Other:

Private Ownership

- ☐ Corporation ☐ Limited Liability Corporation ☐ Partnership ☐ Sole Proprietorship
☐ Non-profit Organization ☐ Other:

- If the water system is privately-owned, indicate the name and title of the individual with authority to engage the water system in a DWSRF financing agreement. Click or tap here to enter text.
- If the Water System is a Municipality, is the Water System a Charter City? ☐ Yes ☐ No
- If the Water System is a Corporation, Limited Liability Company, or Partnership, complete the following:
A. California Secretary of State Entity Number:

B. Status with California Secretary of State:

☐ Active

☐ Suspended

☐ Forfeited

☐ Dissolved

Is the Water System regulated by the California Public Utilities Commission (CPUC)? ☐ Yes ☒ No

If **yes**, the Water System must obtain CPUC approval. Attach a list and a description of all matter(s) relating to your Water System that are currently pending before the CPUC (label as **Attachment G3**).

List the names, titles and duties of key officers and attach an organization chart providing this information (label as **Attachment G4**).

Merry Mayhew - City Manager

Carla Jauregui - Community Development Director

Cort Abney - City Engineer, Shoreline Environmental Engineering

Is there any litigation pending relative to the operation of the water system or the proposed project?

☐ Yes ☒ No

If **yes**, attach a description of the litigation and the potential costs (label as **Attachment G5**).

Is the Water System leasing land or major water system facilities? ☐ Yes ☒ No

If **yes**, describe the terms of the lease or attach a copy of the lease agreement (label as **Attachment G6**). (NOTE: If the lease is critical to the location or operation of the proposed project facilities, the term of the lease must be equal to or greater than the loan repayment period.)

Include a general map of the service area/boundaries (label as **Attachment G7**):

[For Construction Projects Only] Does the Water System have a contract with a private firm or another agency for the operation of the facility to be financed? ☐ Yes ☒ No

If **yes**, provide the name of the firm or agency and term (in years) of the agreement and attach a copy of the agreement (label as **Attachment G8**)

Water Conservation

1. Are you an urban water supplier as defined in Water Code Section 10608.12?

☐ YES ☒ NO

Urban water suppliers must submit one of the following (Label as **Attachment G9**):

☐ Water Conservation Program

☐ Signed the Memorandum of Understanding regarding urban water conservation in California

☐ Urban Water Management Plan per Water Code Section 10653

2. Attach Certification for Compliance with Water Metering Form (label as **Attachment G10**).

IV. ATTACHMENTS

<input type="checkbox"/>	G1 – Water Supply Permit and Enforcement Orders
<input type="checkbox"/>	G2 – Ownership Documentation
<input type="checkbox"/>	G3 – CPUC Documentation (if applicable)
<input type="checkbox"/>	G4 – Organization Chart
<input type="checkbox"/>	G5 – Pending Litigation (if applicable)
<input type="checkbox"/>	G6 – Lease Agreement (if applicable)
<input checked="" type="checkbox"/>	G7 – Service Area Map
<input type="checkbox"/>	G8 – Operating Agreement
<input type="checkbox"/>	G9 – Urban Water Supplier Conservation Document (if applicable)
<input type="checkbox"/>	G10 – Certification of Compliance with Water Metering Form (if applicable)
<input type="checkbox"/>	G11 – Potential DWSRF Flags Worksheet

CERTIFICATION AND SIGNATURE OF AUTHORIZED REPRESENTATIVE

To the best of my knowledge and belief, I certify that I am authorized to submit this application; the information provided in this application is true and correct; the documentation has been duly authorized by the governing body of the applicant; and the entity possesses the legal authority to apply for the financing and enter into a financing agreement with the State Water Resources Control Board and to finance and construct the proposed facilities.

Name of Authorized Representative: Merry Mayhew

Title: City Manager

Signature of Authorized Representative:

Date:

DEPARTMENT OF HEALTH SERVICES

2151 BERKELEY WAY
BERKELEY, CA 94704

(415) 540-2154

RECEIVED
SANITARY ENGINEERING
STOCKTON

July 11, 1979

City of Hughson
7018 Pine Street
P. O. Box 8
Hughson, CA 95326

JUL 16 1979

WATER PERMIT NO. 79-060

Applications of the City of Hughson, dated October 20, 1978 and February 14, 1979, to continue to operate the City's water system and to make certain specified improvements to the system, have been considered by this Department. The applications were made in accordance with Sections 4011 and 4019 of the California Health and Safety Code. A copy of an engineering report, prepared by our Sanitary Engineering Section regarding your applications, dated June 1979, is enclosed.

It is the Finding of the State Department of Health Services that Sections 4010 through 4037 of the Health and Safety Code can be met by the City of Hughson water system after the proposed improvements are completed. This finding is based on the engineering report cited above. A domestic water supply permit is hereby granted to the City of Hughson to continue to operate the City of Hughson water system and to proceed with its proposed improvement project, subject to the following provisions:

1. The City of Hughson shall complete its proposed construction program at the earliest possible date and not later than December 31, 1980.
2. Plans and specifications for the proposed works shall be submitted by the City to the State Department of Health Services for review and approval prior to construction.
3. The State Department of Health Services shall be notified of the completion of the water system improvement project so that an inspection can be made to determine conformance with the approved plans and specifications.
4. The City shall develop an emergency plan to be used should either or both well pumping stations fail to operate during the time the water system improvement project is being completed.
5. Until completion of the water system improvement project, the City shall provide careful operation of the existing facilities in order to protect the existing water supply and assure reliable performance of the two pumping stations.

This permit supersedes all domestic water supply permits previously granted for this system.

Enclosure

cc: Stanislaus County Health Dept.
Department of Water ResourcesJohn M. Gaston, Chief
Sanitary Engineering Section
bcc: SES-Sacramento, Mr. Ellsworth
SES-Stockton, Mr. [illegible]

DEPARTMENT OF HEALTH SERVICES

31 E. CHANNEL STREET, ROOM 270
STOCKTON, CA 95202
(209) 948-7697



March 15, 1988

City of Hughson
P.O. Box 8
Hughson, California 95326

PERMIT AMENDMENT

Application of the City of Hughson, dated April 18, 1986, has been considered by the State Department of Health Services. The application was made in accordance with Section 4019 of the Health and Safety Code. Enclosed is a copy of an engineering report dated November 1987 prepared by the Public Water Supply Branch on your application.

It is the Finding of the State Department of Health Services that Sections 4010 to 4039.5, inclusive, of the California Health and Safety Code can be met by the water system. This finding is based on the cited report. A domestic water supply permit is hereby granted to the City of Hughson to add Well No. 3 to the City's water production system.

This permit amends and adds to the existing permit granted to this system on July 11, 1979.

A.L. Ellsworth
A.L. Ellsworth, P.E., Chief
Northern California Region
Public Water Supply Branch

Enclosures
cc: Stanislaus County Health Department

DEPARTMENT OF HEALTH SERVICES
DRINKING WATER FIELD OPERATIONS BRANCH
31 EAST CHANNEL STREET, ROOM 270
STOCKTON, CA 95202



February 4, 1998

Rich O'Hara
Public Works Manager
City of Hughson
7018 Pine Street
P.O. Box 9
Hughson, CA 95326

PERMIT AMENDMENT No. 03-10-98PA-001

The City of Hughson filed an application dated December 30, 1997, requesting amendment of the domestic water supply permit for the City water system. The application requests the addition of new Well No. 4 to the City's water system as an active source of domestic supply. The Hughson system has another source listed as Well No. 4-Abandoned. Well No. 4-Abandoned is an irrigation well that the City had intended to develop as a source approximately ten years ago. The well was entered into the State's data base as a source, but the City decided not to use the well for domestic supply and the well was never developed or used as part of Hughson's domestic water system.

The application to add new Well No. 4 was made in accordance with the provisions of the California Health and Safety Code. The State Department of Health Services considered the application and performed an engineering evaluation of the proposal. Enclosed is a copy of the engineering report, dated February 1998, prepared by the Drinking Water Field Operations Branch regarding the application.

The State Department of Health Services finds that the water system can meet Sections 116270 to 116762.60 inclusive, of the Health and Safety Code. This finding is based on the cited report. The status and primary station codes of the sources permitted for this system are listed below:

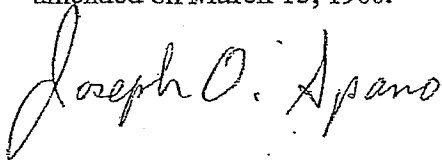
SOURCE ID	STATUS	PRIMARY STATION CODE
WELL 01	IU	04S/10E-09R03 M
WELL 02	AR	04S/10E-10F01 M
WELL 03	AR	04S/10E-09H01 M
WELL 04 - NEW98	AU	J50/008-004R
WELL 04 - ABANDONED	AB	04S/10E-10N01 M

A domestic water permit amendment is hereby granted to the City of Hughson to add new Well No. 4 to the City's domestic water system, subject to the following conditions:

1. New Well No. 4 must be monitored for three additional quarters for VOCs as listed in Table 64444-A of Chapter 15, Title 22, California Code of Regulations (22CCR). The next quarterly sample shall be collected by March 15, 1998. The results of each analysis shall be furnished to the Department for review. The quarters should generally be separated by a period of about 3 months.

2. New Well No. 4 must be monitored for one additional quarter for DBCP and EDB by March 15, 1998, and the results of each analysis shall be furnished to the Department for review. If the second quarter does not indicate the presence of DBCP or EDB, the monitoring frequency may be reduced to once every three years.
3. Additional monitoring of New Well No. 4 must be performed as necessary to assure that four quarters for gross alpha radioactivity are completed. The second of the four consecutive quarterly samples shall be collected by March 15, 1998. Each quarter should be about 3 months apart and should represent one of the four seasons of the year, with all four seasons being represented in the four-quarter program. The City may elect to perform uranium monitoring at the same time as the gross alpha monitoring, or the City may delay uranium monitoring and perform it only if the average gross alpha activity exceeds 5 pCi/l. The results of the monitoring shall be submitted to the Department for review.
4. New Well No. 4 shall be sampled by March 15, 1998, one time for the following chemical, and the results of the analysis shall be furnished to the Department for review:
 - Dalapon (Table 64444-A)
5. Prior to placing New Well No. 4 in service, at least two samples collected on consecutive days shall be analyzed for total coliform and, if total coliforms are present, analyzed for fecal coliform/E. Coli. The well must be disinfected in accordance with the most current AWWA standards and flushed to waste until no chlorine residual is detected in the well water, prior to collection of the bacteriological samples. Results of the bacteriological monitoring shall be sent to the Department.

This permit amends and adds to the existing permit granted to this system on July 11, 1979 and amended on March 15, 1988.



Joseph O. Spano
District Engineer
Drinking Water Field Operations Branch

Enclosure

A:\5010008\PERMAMND.298

DEPARTMENT OF HEALTH SERVICES
DRINKING WATER FIELD OPERATIONS BRANCH
31 EAST CHANNEL STREET, ROOM 270
STOCKTON, CA 95202



September 18, 1998

Rich O'Hara
Public Works Manager
City of Hughson
7018 Pine Street
P.O. Box 9
Hughson, CA 95326

**PERMIT AMENDMENT NO. 03-10-98PA-016, CITY OF HUGHSON WATER SYSTEM
(SYSTEM NO. 5010008)**

The City of Hughson filed an application dated August 25, 1998, requesting amendment of the domestic water supply permit for the City water system. The application requests the addition of new Well No. 5 to the City's water system as an active source of domestic supply.

The application to add new Well No. 5 was made in accordance with the provisions of the California Health and Safety Code. The State Department of Health Services considered the application and performed an engineering evaluation of the proposal. Enclosed is a copy of the engineering report, dated September 1998, prepared by the Drinking Water Field Operations Branch regarding the application.

The State Department of Health Services finds that the water system can meet Sections 116270 to 116762.60 inclusive, of the Health and Safety Code. This finding is based on the cited report. The status and primary station codes of the sources permitted for this system are listed below:

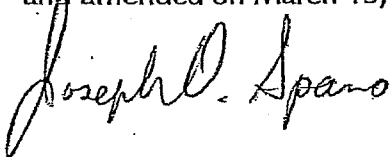
SOURCE ID	STATUS	PRIMARY STATION CODE
WELL 01	IU	04S/10E-09R03 M
WELL 02	AU	04S/10E-10F01 M
WELL 03	AU	04S/10E-09H01 M
WELL 04 – NEW98	AU	J50/008-004R
WELL 04 – ABANDONED	AB	04S/10E-10N01 M
WELL 05	AU	J50/008-005

A domestic water permit amendment is hereby granted to the City of Hughson to add Well No. 5 to the City's domestic water system, subject to the following conditions:

1. Well No. 5 must be monitored for three additional quarters for VOCs as listed in Table 64444-A of Chapter 15, Title 22, California Code of Regulations (22CCR). The next quarterly sample shall be collected by October 31, 1998. The results of each analysis shall be furnished to the Department for review. The quarters should generally be separated by a period of about 3 months.

2. Well No. 5 must be monitored for one additional quarter for DBCP and EDB by October 31, 1998, and the results of each analysis shall be furnished to the Department for review. If the second quarter does not indicate the presence of DBCP or EDB, the monitoring frequency may be reduced to once every three years.
3. Additional monitoring of Well No. 5 must be performed as necessary to assure that four quarters for gross alpha radioactivity are completed. The second of the four consecutive quarterly samples shall be collected by October 31, 1998. Each quarter should be about 3 months apart and should represent one of the four seasons of the year, with all four seasons being represented in the four-quarter program. The City may elect to perform uranium monitoring at the same time as the gross alpha monitoring, or the City may delay uranium monitoring and perform it only if the average gross alpha activity exceeds 5 pCi/l. The results of the monitoring shall be submitted to the Department for review.
4. Prior to placing Well No. 5 in service, at least two samples collected on consecutive days shall be analyzed for total coliform and, if total coliforms are present, analyzed for fecal coliform/E. Coli. The well must be disinfected in accordance with the most current AWWA standards and flushed to waste until no chlorine residual is detected in the well water, prior to collection of the bacteriological samples. Results of the bacteriological monitoring shall be sent to the Department.

This permit amends and adds to the existing permit granted to this system on July 11, 1979 and amended on March 15, 1988 and February 4, 1998.



Joseph O. Spano
District Engineer
Drinking Water Field Operations Branch

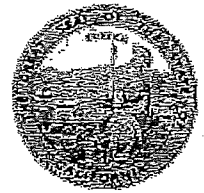
Enclosure

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DIANA M. BONTÁ, R.N., Dr. P.H.
Director

State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

STATE OF CALIFORNIA

AMENDMENT TO THE

DOMESTIC WATER SUPPLY PERMIT ISSUED TO

**City of Hughson
(5010008)**

ORIGINAL PERMIT NO. 79-060

DATE OF ISSUE: 6/11/79

PERMIT AMENDMENT NO. 03-10-04PA-001

EFFECTIVE DATE: 01/07/04

WHEREAS:

1. The City of Hughson (City) submitted a request to the California Department of Health Services on December 1, 2003, to change the status of Well No. 2 from active to abandoned. The City plans to destroy this well in the near future and replace it with a new well in the same area.
2. The purpose of the amendment, as stated in the request, is to allow the City to make the following modification to the public water system:

Change the status of Well No. 2, a groundwater source, from active raw to abandoned due to sand and casing problems.
3. The California Department of Health Services has evaluated the request and has determined that the proposed change complies with all applicable State drinking water requirements.



Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

Southern California Drinking Water Field Operations Branch
31 East Channel Street, Room 270, Stockton, CA 95202
(209) 948-7696; (209) 948-7451 fax

Internet Address: <http://www.dhs.ca.gov/ps/ddwem/technical/dwp/dwpindex.htm>

THEREFORE:

1. The California Department of Health Services hereby approves the request submitted by the City for a permit amendment. The Domestic Water Supply Permit issued to the City on June 11, 1979, is hereby amended as follows:

Well No. 2, a groundwater source is hereby changed from Active Raw (AR) to Abandoned.

2. This permit amendment is subject to the following conditions:

- a) The only sources approved for potable water supply are as follows:

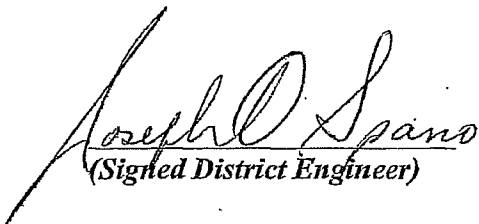
Source	PS Code	Status
Well No. 3	5010008-003	AR
Well No. 4	5010008-005	AR
Well No. 5	5010008-006	AR

- b) No changes, additions, or modifications shall be made to the sources listed in Condition a) unless an amended water permit has first been obtained from the Department.

This amendment shall be appended to and shall be considered to be an integral part of the Domestic Water Supply Permit issued to the City on June 11, 1979.

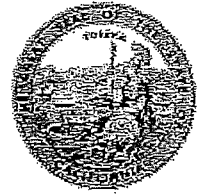
FOR THE CALIFORNIA DEPARTMENT OF HEALTH SERVICES

1-7-04
(Date)


(Signed District Engineer)



State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

May 10, 2004

Tom Kehoe, Public Works Supervisor
City of Hughson
7018 Pine Street, P.O. Box 9
Hughson, CA 95326

Domestic Water Supply Permit Amendment No. 03-10-04PA-005

The purpose of this letter is to inform you that the Department has approved the City of Hughson's application for an amendment to the Water Supply Permit (No. 79-060). City of Hughson submitted a permit application on March 25, 2004, to connect Well No. 6 to City of Hughson's distribution system for drinking water.

Please acknowledge in writing by June 4, 2004, receipt of this permit amendment and your willingness to comply with the permit provisions. This permit amendment shall be appended to and shall be considered to be an integral part of the Domestic Water Supply Permit issued to the City of Hughson on June 11, 1979, which shall remain in effect unless and until it is further amended, revised, reissued, or declared to be null and void by the California Department of Health Services. If you have any questions regarding this permit amendment, please contact Tahir Mansoor of this office at (209) 948-3879.

Joseph O. Spano, P.E.
District Engineer
Southern California Branch
Drinking Water Field Operations

Enclosures
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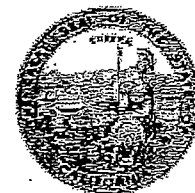
Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

Southern California Drinking Water Field Operations Branch
31 East Channel Street, Room 270, Stockton, CA 95202
(209) 948-7696; (209) 948-7451 fax



SANDRA SHEWRY
Director

State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

July 27, 2006

David Chase, Public Works Director
City of Hughson
7018 Pine Street, P.O. Box 9
Hughson, CA 95326

New Well No. 7 - Permit Amendment No. 03-10-06PA-010

The purpose of this letter is to inform you that the Department has approved the City of Hughson's application for an amendment to the Water Supply Permit (No. 79-060). City of Hughson submitted a permit application on June 8, 2006, to use Well No. 7 as a drinking water source.

Please acknowledge in writing by August 18, 2006, receipt of this permit amendment and your willingness to comply with the permit provisions. This permit amendment shall be appended to and shall be considered to be an integral part of the Domestic Water Supply Permit issued to the City of Hughson on June 11, 1979, which shall remain in effect unless and until it is further amended, revised, reissued, or declared to be null and void by the California Department of Health Services. If you have any questions regarding this permit amendment, please contact Tahir Mansoor of this office at (209) 948-3879.

Joseph O. Spano, P.E.
District Engineer
Southern California Branch
Drinking Water Field Operations

Enclosures

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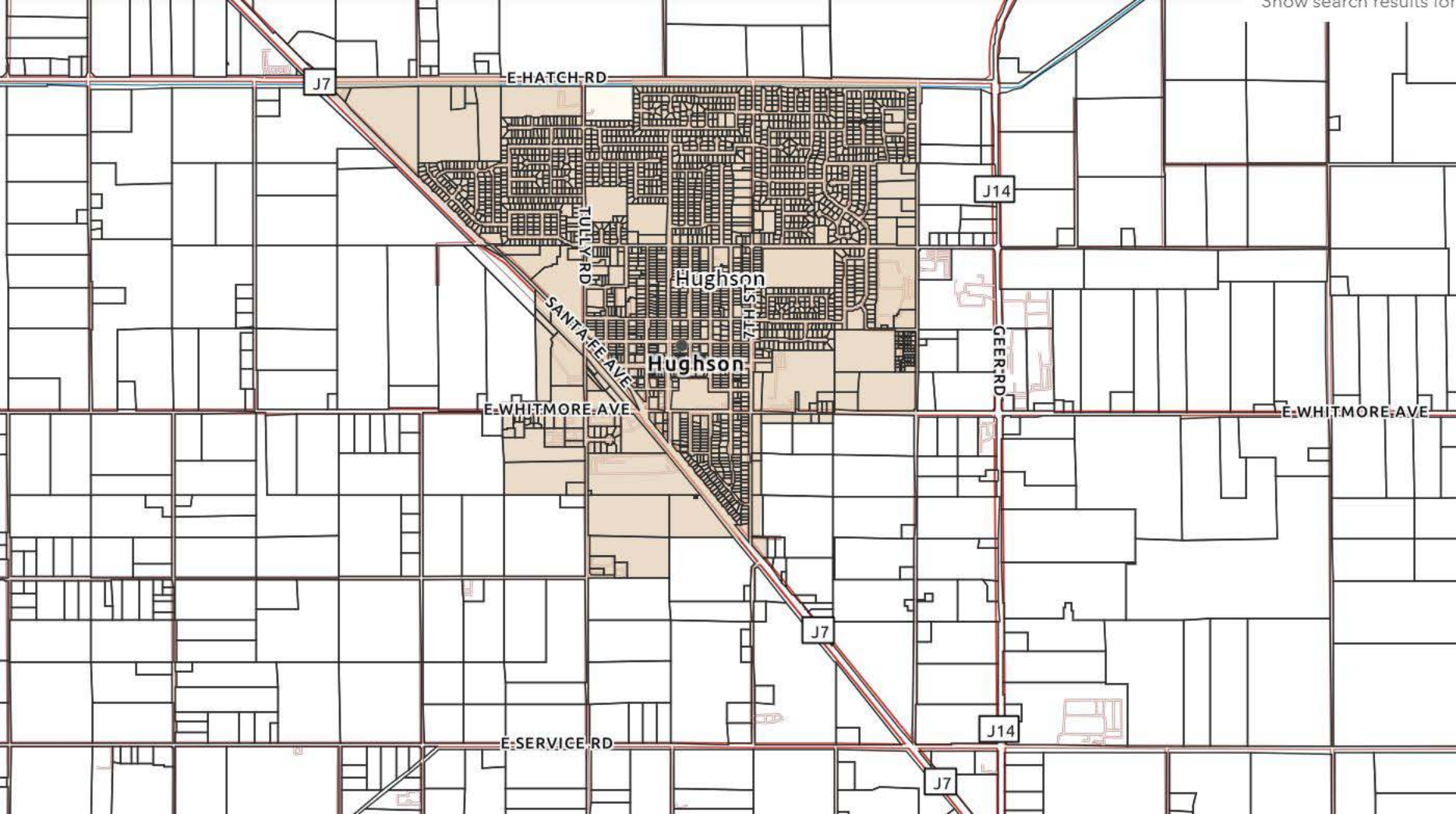


7 Permit Amnd cover letter.doc

Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

Southern California Drinking Water Field Operations Branch
31 East Channel Street, Room 270, Stockton, CA 95202
(209) 948-7696; (209) 948-7451 fax

Internet Address: <http://www.dhs.ca.gov/ps/ddwern/technical/dwp/dwpindex.htm>





CITY COUNCIL AGENDA ITEM NO. 4.3

SECTION 4: UNFINISHED BUSINESS

Meeting Date: August 14, 2023
Subject: Adopt Resolution No. 2023-41, Awarding the 2023 Surface Improvements Project to Dryco Construction, Inc., in the Amount of \$1,355,158.60 and Authorizing a 10% Construction Contingency and a 10% Set-aside for Construction Testing and Inspections
Enclosures: Bid Opening Log
Dryco Construction, Inc. Bid Package
Presented By: Carla C. Jauregui, Community Development Director
Approved By: Merry Mayhew
City Manager

Staff Recommendations:

1. Adopt Resolution No. 2023-41, awarding the 2023 Surface Improvements Project to Dryco Construction, Inc., in the amount of \$1,355,158.60 and authorizing a 10% construction contingency and a 10% set-aside for construction testing and inspections.
2. Authorize the City Manager to execute the final construction contract with the responsible low bidder, inclusive of any final edits by the City Attorney.

Background and Overview:

In November 2016, Measure L, the countywide transportation sales tax measure passed with nearly 72 percent of the vote by residents in Stanislaus County. 65% of these funds go directly back to cities for local projects. The Measure L Local Streets and Roads tax is currently budgeted to bring \$390,000 annually in road tax dollars to the City of Hughson. For several years, Hughson has received more than what was anticipated, for example, in Fiscal Year 2020-2021, \$445,841 was received for the three accounts consisting of Local Streets and Roads, Traffic Management, and Bike and Pedestrian. In Fiscal Year 2021-2022, \$503,611 was received. Measure L is available through the year 2042.

Several projects have been completed in the past few years using Measure L funds, including grinding/milling the existing Santa Fe roadway. Since that time, the City has been holding funds anticipating the final Pavement Condition report and the

independent analysis with recommendations on how to use the road funding the City receives. The report was received and brought to Council on September 26, 2022, which approved the work as the Measure L Annual Project List for the years 2022-2024. Staff went out to bid for a contract to provide the roadwork for 2023-2024 in a single project to keep costs down. The work includes combinations of Type II Slurry Seal (approx. 2,500SF), 2' Grind Overlay (approx. 52,100 SF), the Dig Out and Replacement 3'AC / 6" AB (approx. 11,350) and striping of various streets listed in the attached plans.

The sections of streets noted below have been omitted from any work and have been earmarked for completion once the active project affecting the streets has been completed.

- Pine Street, from 7th St to the east end, Portia Way, from Locust Street to Pine Street, and Locust Street, from Portia Way to Mariposa Drive are noted as areas where water lines need to be replaced. Once the water lines have been replaced the streets will be repaired, and street treatment will be applied.
- Walker Lane, from 1st to 2nd Street is noted as the City has an active project in that area and the road will be treated as part of the project.
- E. Whitmore, from Charles Street to Euclid Avenue has multiple street sections listed and is one of the worst roads in the City. Those sections have been noted as part of the active water consolidation project running water out to Geer Road. When the consolidation project is complete the road will be treated.

Discussion:

At the July 19, 2023 bid opening, six (6) sealed bids were received:

1. Sierra Nevada Construction	\$1,694,007.00
2. American Pavement Systems	\$1,682,858.90
3. Doolittle Construction	\$1,595,595.00
4. Pavement Coatings Co.	\$1,575,425.50
5. VSS International	\$1,812,120.00
6. Dryco Construction, Inc.	\$1,355,158.60

The engineer's estimate for the project was \$1,400,000.00. The award of the contract is to the lowest 'responsible' bidder. The apparent low bid by Dryco Construction, Inc. has been analyzed by the City's contracted engineer and was determined to meet the City of Hughson's request for the project and is considered 'responsible'.

Environmental:

The project is exempt under the California Environmental Quality Act (CEQA) Guidelines (§ 15301(c), repair or minor alteration of existing streets, sidewalks, gutters, etc., with no expansion in capacity, and § 15301(d), restoration or

rehabilitation of damaged structures or facilities...to meet current standards of public health and safety), additionally it falls under a Categorical Exclusion from the National Environmental Policy Act (NEPA) under the regulations of the U.S. Department of Housing and Urban Development (HUD) (24 CFR 58.35(a), rehabilitation, repair and improvements to public facilities and non-residential buildings with no change in land use, and changes in facility size or capacity not exceeding 20% of existing facility).

Fiscal Impact:

The City has been collecting funds to be able to complete this project. Funds budgeted and available for this project are included in the Measure L Local Streets and Roads Tax - a current balance of approximately \$882,000, Public Facilities Streets Development Impact Fees – a current balance of \$605,810, Trench Cut Fees – a current balance of \$222,093, Gas Tax 2103 – a current balance \$257,253 and Gas Tax 2105 – a current balance of \$115,345. A total of approximately \$2,081,000 is available for this project. Staff is requesting a 10% construction contingency and a 10% construction management contingency for a total project cost of \$1,626,190.32.

BID OPENING LOG
MEASURE L RESURFACING PROJECT

BID OPENING: July 19, 2023 @ 2:00 PM – HUGHSON CITY HALL, 7018 PINE STREET, HUGHSON, CA 95326

OPENED

2:00pm

Packet #	Date	Company	City, State, Zip	Bid Amount
1	7/19/23	Sierra Nevada Construction	Sparks Nevada 50760	\$ 1,694,007.00
2	7/19/23	American Pavement Systems	Modesto CA 95354	\$ 1,682,858.90
3	7/19/23	Doddlie Construction	Sacramento CA 95828	\$ 1,595,595.00
4	7/19/23	Pavement Coatings Co	Sacramento CA 95838	\$ 1,575,425.50
5	7/19/23	VSS International	West Sacramento CA 95691	\$ 1,812,120.00
6	7/19/23	Dryco	Fremont CA 95326	\$ 1,355,158.60
7	/ /			\$
8	/ /			\$
9	/ /			\$

PROPOSAL TO CITY OF HUGHSON
DEPARTMENT OF PUBLIC WORKS
FOR THE CONSTRUCTION OF

**2023 SURFACE IMPROVEMENTS
HUGHSON, CALIFORNIA**

NAME OF BIDDER DRYCo Construction, Inc.
BUSINESS P.O. BOX P.O. Box 6019
CITY, STATE, ZIP Fremont, CA 94538
BUSINESS STREET ADDRESS 42745 Boscell Rd,
(Please include even if P.O. Box used)
CITY, STATE, ZIP Fremont, CA 94538
TELEPHONE NO: AREA CODE (510) 438-6500
FAX NO: AREA CODE (510) 438-6510
CONTRACTOR LICENSE NO. 540379

The work for which this proposal is submitted is for construction in accordance with the special provisions (including the payment of not less than the Federal prevailing wage rates or), the project plans described below, including any addenda thereto, the contract annexed hereto, and also in accordance with the Standard Specifications and Drawings for the City of Hughson, dated 2007, and the Labor Surcharge And Equipment Rental Rates in effect on the date the work is accomplished.

The special provisions for the work to be done are included in this document. Project plans for the work to be done were approved and are entitled:

IMPROVEMENT PLANS FOR
2023 SURFACE IMPROVEMENTS

Receipt of copies of the following addenda(s) is hereby acknowledged.

Addendum No.	Bidders Signature	Date
<u>N/A</u>		

Bids are to be submitted for the entire work necessary to construct those items listed in the "Contractor's Bid" sheet (P-3). The amount of the bid for comparison purposes will be the total of all items of the base bid and any combination of the bid alternates.

The bidder shall set forth for each unit basis item of work a unit price and a total for the item, and for each lump sum item a total for the item, all in clearly legible figures in the respective spaces provided for that purpose. In the case

of unit basis items, the amount set forth under the "Item Total" column shall be the product of the unit price bid and the estimated quantity for the item.

In case of discrepancy between the unit price and the total set forth for a unit basis item, the unit price shall prevail, except as provided in (a) or (b), as follows:

- (a) If the amount set forth as a unit price is unreadable or otherwise unclear, or is omitted, or is the same as the amount as the entry in the item total column, then the amount set forth in the item total column for the item shall prevail and shall be divided by the estimated quantity for the item and the price thus obtained shall be the unit price;
- (b) (Decimal Errors) If the product of the entered unit price and the estimated quantity is exactly off by a factor of ten, one hundred, etc., or one-tenth, or one-hundredth, etc. from the entered total, the discrepancy will be resolved by using the entered unit price or item total, whichever most closely approximates percentage wise the unit price or item total in the Department's Final Estimate of cost.

If both the unit price and the item total are unreadable or otherwise unclear, or are omitted, the bid may be deemed irregular. Likewise if the item total for a lump sum item is unreadable or otherwise unclear, or is omitted, the bid may be deemed irregular unless the project being bid has only a single item and a clear, readable total bid is provided.

Symbols such as commas and dollar signs will be ignored and have no mathematical significance in establishing any unit price or item total or lump sums. Written unit prices, item totals and lump sums will be interpreted according to the number of digits and, if applicable, decimal placement. Cents symbols also have no significance in establishing any unit price or item total since all figures are assumed to be expressed in dollars and/or decimal fractions of a dollar. Bids on lump sum items shall be item totals only; if any unit price for a lump sum item is included in a bid and it differs from the item total, the items total shall prevail.

The foregoing provisions for the resolution of specific irregularities cannot be so comprehensive as to cover every omission, inconsistency, error or other irregularity which may occur in a bid. Any situation not specifically provided for will be determined in the discretion of the City of Hughson, and that discretion will be exercised in the manner deemed by the City of Hughson to best protect the public interest in the prompt and economical completion of the work. The decision of the City of Hughson respecting the amount of a bid, or the existence or treatment of an irregularity in a bid, shall be final.

If this proposal shall be accepted and the undersigned shall fail to enter into the contract and furnish the 2 bonds in the sums required by the State Contract Act, with surety satisfactory to the City of Hughson within 14 calendar days, not including legal holidays, after the bidder has received notice from the City of Hughson that the contract has been awarded, the City of Hughson may, at its option, determine that the bidder has abandoned the contract, and thereupon this proposal and the acceptance thereof shall be null and void and the forfeiture of the security accompanying this proposal shall operate and the same shall be the property of the City of Hughson.

The undersigned, as bidder, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, or corporation; that he or she has carefully examined the location of the proposed work, the annexed proposed form of contract, and the plans therein referred to; and he or she proposes, and agrees if this proposal is accepted, that he or she will contract with the City of Hughson in the form of the copy of the contract annexed hereto, to provide all necessary machinery, tools, apparatus and other means of construction, and to do all the work and furnish all the materials specified in the contract, in the manner and time therein prescribed, and according to the requirements of the Engineer as therein set forth, and that he or she will take in full payment therefore the following prices, to wit:

CONTRACTOR'S BID

2023 SURFACE IMPROVEMENTS

No.	Description	Quantity	Unit	Unit Price	Total Price
1.	Type II Slurry Seal	1	LS	@ \$ 582,582.00	= \$ 582,582.00
2.	2" Grind and Overlay	52,100	SF	@ \$ 2.50	= \$ 130,250.00
3.	Dig Out and Replace (3"AC/6"AB)	6,570	SF	@ \$ 12.99	= \$ 85,344.30
4.	Striping	1	LS	@ \$ 556,982.30	= \$ 556,982.30

TOTAL BID (NUMERICAL) = \$1,355,158.60

TOTAL BID (WRITTEN OUT) = one million three hundred fifty-five thousand one hundred fifty-eight dollars and sixty cents



Bidder's Signature

42745 Boscell Rd.

Fremont, CA 94538

State of Incorporation: California

Slurry Seal Division

Title

Manager

DRYCO Construction, Inc.

Company Name

CITY OF HUGHSON
DEPARTMENT OF PUBLIC WORKS

BIDDER'S BOND

We, DRYCO Construction, Inc.

_____ as Principal, and

Travelers Casualty and Surety Company of America

as Surety are bound unto the City of Hughson, hereafter referred to as "Obligee", in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the Obligee for the work described below, for the payment of which sum we bind ourselves, jointly and severally,


THE CONDITION OF THIS OBLIGATION IS SUCH, THAT:

WHEREAS, the Principal is submitted to the Obligee, for **2023 SURFACE IMPROVEMENTS** for which bids are to be opened at Hughson City Hall on **July 19th, 2023**.

NOW, THEREFORE, if the Principal is awarded the contract and, within the time and manner required under the specifications, after the prescribed forms are presented to him or her for signature, enters into a written contract, in the prescribed form, in accordance with the bid, and files two bonds with the Obligee, one to guarantee faithful performance of the contract and the other to guarantee payment for labor and materials as provided by law, then this obligation shall be null and void; otherwise, it shall remain in full force.

In the event suit is bought upon this bond by the Obligee and judgement is recovered, the Surety shall pay all costs incurred by the Obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

Dated: July 14, _____, 20 23



Mike Wallen, Slurry Division Manager

DRYCO Construction, Inc.

Travelers Casualty and Surety Company of America

By 
James, Untiedt Attorney-in-fact

CERTIFICATE OF ACKNOWLEDGEMENT

State of California

City/County of _____ SS

On this _____ day of _____ in the year 20 ____ before me

_____, personally appeared _____,
Attorney-in-fact

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL)



Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **James Untiedt** of **SAN JOSE, California**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, 2021.



State of Connecticut

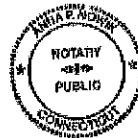
City of Hartford ss.

By: 
Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, 2021, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, 2026




Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

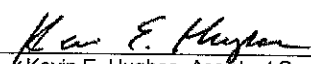
FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **14** day of **July**, 2023




Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

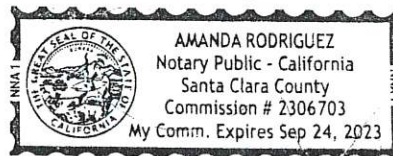
ACKNOWLEDGEMENT

State of California
County of Santa Clara

On 7/14/2023 before me, Amanda Rodriguez, a Notary Public, personally appeared James Untiedt who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Amanda Rodriguez (Seal)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT**CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

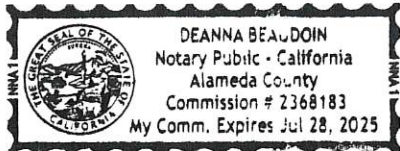
State of California)

County of Alameda)On 7/14/23 before me, Deanna Beaudoin, Notary Public,
Date Here Insert Name and Title of the Officerpersonally appeared Mike Wallen
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Deanna Beaudoin
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached DocumentTitle or Type of Document: Bid Bond - City of HughsonDocument Date: 7/14/23 Number of Pages: _____Signer(s) Other Than Named Above: James Untch + Pentarisk**Capacity(ies) Claimed by Signer(s)**Signer's Name: Mike Wallen☐ Corporate Officer — Title(s): Slurry Division Mgr.☐ Partner — ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: _____

Signer Is Representing: _____

Signer's Name: _____

☐ Corporate Officer — Title(s): _____☐ Partner — ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian or Conservator☐ Other: _____

Signer Is Representing: _____

The Bidder shall list the name, address, license number, and DIR number of each subcontractor to whom the Bidder proposes to subcontract portions of the work, as required by the provisions in Section 7 (c) (2) "Required Listing of Proposed Subcontractors," of the Standard Specifications.

LIST OF SUBCONTRACTORS

Name, Address, License #, DIR #

Description of Work Subcontracted

Chrisp Company Striping #4
1001 Stokes Ave, Stockton CA 95215
CL No. 374600
DIR# 1000000306


The Bidder shall list the name, address, license number, and DIR number of each subcontractor to whom the Bidder proposes to subcontract portions of the work, as required by the provisions in Section 7 (c) (2) "Required Listing of Proposed Subcontractors," of the Standard Specifications.

LIST OF SUBCONTRACTORS

Name, Address, License #, DIR #

Description of Work Subcontracted

United Pavement Maintenance	Paving work
PO Box 1017 Hughson, CA 95326	# 2, 3
Lic # 905503	
DIR # 10008785534	


(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS PROPOSAL SHALL ALSO
CONSTITUTE AN ENDORSEMENT AND EXECUTION OF THOSE CERTIFICATIONS WHICH ARE
A PART OF THIS PROPOSAL)

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder DRYCO Construction, Inc., proposed
subcontractor As listed, hereby certifies that he or she
has X, has not __, participated in a previous contract or subcontract subject to the equal opportunity clauses, as
required by Executive Orders 10925, 11114, or 11246, and that, where required, he or she has filed with the Joint
Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting
or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due
under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of
Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in
connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts
and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5.
(Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their
implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract
subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1)
prevents the award of contracts and subcontracts unless such contractor submits a report covering the
delinquent period or such other period specified by the Federal Highway Administration or by the Director,
Office of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In accordance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has _____, has not X been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a check mark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Public Contract Code Section 10162 Questionnaire

In accordance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes _____ No X

If the answer is yes, explain the circumstances in the following space.

Public Contract Code 10232 Statement

In accordance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement and Questionnaire are part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement and Questionnaire. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY OF HUGHSON

In accordance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Note: The above Noncollusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Noncollusion Affidavit.

DEBARMENT AND SUSPENSION CERTIFICATION

TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, manager:

- is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
- has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past 3 years;
- does not have a proposed debarment pending; and
- has not been indicted, convicted, or had a civil judgement rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

N/A

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Certification.

NONLOBBYING CERTIFICATION FOR FEDERAL-AID CONTRACTS

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.



800-378-2177
DRYCO.com

January 1, 2023

Subject: **Delegation of Signatory Authority**
 Mike Wallen, Slurry Division Manager

To Whom It May Concern:

By means of this letter, I Daren R. Young, CEO delegate the authority herein described to Mike Wallen, Slurry Division Manager, on the following terms and conditions:

1. Review and execute on my behalf, contracts, change orders, pre-qualifications, warranty documents and bid documents.
2. The effective date of this delegation shall remain valid until revoked.
3. The authority delegated in this document shall not be sub-delegated.

Sincerely,

Daren R. Young, CEO

DRYCO Construction, Inc.

ASPHALT • SLURRY SEAL • SEALCOAT • STRIPING • CONCRETE • FENCE & IRON

DRYCO 3R RELIABLE
RESPONSIBLE
RESULTS-DRIVEN

BAY AREA
42745 Boscell Road
Fremont, CA 94538
510-438-6500 tel
510-438-6510 fax

CENTRAL VALLEY
9390 Elder Creek Road
Sacramento, CA 95829
916-381-8033 tel
916-381-3703 fax

**CITY COUNCIL
CITY OF HUGHSON
RESOLUTION NO. 2023-41**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUGHSON AWARDING THE 2023 SURFACE IMPROVEMENTS PROJECT TO RESPONSIBLE LOW BIDDER DRYCO CONSTRUCTION, INC., IN THE AMOUNT OF \$1,355,158.60, AUTHORIZING A 10% CONSTRUCTION CONTINGENCY AND A 10% SET-ASIDE FOR CONSTRUCTION TESTING AND INSPECTION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE FINAL CONSTRUCTION CONTRACT

WHEREAS, the 2023 Surface Improvements Project was competitively bid pursuant to Public Contract Code §22032(b); and

WHEREAS, six sealed bids were received and opened on July 19, 2023, and the responsible low bidder was Dryco Construcion, Inc., with a bid of \$1,355,158.60 and

WHEREAS, the Engineer's estimate for the project was \$1,400,000.00; and

WHEREAS, the bid has been analyzed and determined to meet the City of Hughson's request for the 2023 Surface Improvements Project; and

WHEREAS, funding for the project is available through Measure L Local Streets and Roads Tax, Street Development Impact Fees, Trench Cut Fees, Gas Tax 2103 funds and Gas Tax 2105 funds; and

WHEREAS, a 10% construction contingency as well as a 10% construction testing and inspection set-aside is needed for the project budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hughson does hereby award the Walker Lane Improvement Project to responsible low bidder Dryco Construction, Inc., in the amount of \$1,355,158.60 authorizes a 10% construction contingency and a 10% set-aside for construction testing and inspection, for a total project cost of \$1,626,190.32, and authorizes the City Manager to execute the final construction contract with Dryco Construction Inc., inclusive of any final edits by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Hughson at its regularly scheduled meeting on this 14th day of August 2023 by the following roll call vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

»

»

APPROVED:

GEORGE CARR, Mayor

ATTEST:

ASHTON GOSE, City Clerk



CITY COUNCIL AGENDA ITEM NO. 5.1

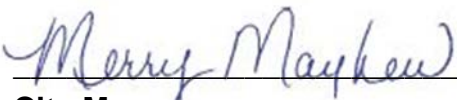
SECTION 5: PUBLIC HEARING

Meeting Date: August 14, 2023

Subject: Adopt Resolution No. 2023-42, Confirming Diagrams, Assessments and Reports and Levying Assessments for Fiscal Year 2022-23 for All Landscape and Lighting Districts and All Benefit Assessment Districts within the City of Hughson

Enclosures: FY 2023-24 Engineer's Report LLDs
FY 2023-24 Engineer's Report BADs

Presented By: Carla C. Jauregui, Community Development Director

Approved By: 
City Manager

Staff Recommendations:

1. Adopt Resolution No. 2023-42, confirming diagrams, assessments and reports and levying assessments for Fiscal Year 2023-24, for all Landscape and Lighting Districts and all Benefit Assessment Districts within the City of Hughson.
2. Direct the Harris & Associates Assessment Engineer to file, or cause to be filed, a certified copy of said Resolution and the report for each Assessment District with the Stanislaus County Tax Collector.

Background:

The City of Hughson utilizes special financing districts to provide various services and improvements to property owners within the City. The three different types of assessment districts are Landscaping and Lighting Districts (LLD), Benefit Assessment Districts (BAD), and one Community Facility District (CFD).

Each LLD is formed, and the annual assessments are levied, pursuant to the Lighting and Landscaping Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the 1972 Act). The BADs are formed, and annual assessments are levied, pursuant to the Benefit Assessment Act of 1982 (the 1982 Act), Part 1 of Division 2 of the California Government Code. The Community Facilities District was formed, and the annual assessment is levied, pursuant to the Mello-Roos

Community Facilities Act of 1982, Part 1 of Division 2 of the 2014 California Government Code (the Act).

The City of Hughson has a Professional Service Agreement with Harris & Associates for the administration of the City's 24 assessment districts: (2) CFD, (15) LLD, and (7) BAD. This agreement includes administrative and engineering services. The annual assessments for the upcoming fiscal year will be considered for action by the Hughson City Council over two regular meetings to ensure reports are filed with Stanislaus County by August 2023 so the assessments can be placed on the Stanislaus County Property Tax Roll for the upcoming fiscal year. The meeting schedule is as follows:

- July 24, 2023 Direct the filing of the annual reports
- July 24, 2023 Consider the intention to levy and collect the assessments and set a public hearing
- August 14, 2023 Hold the Public Hearing to confirm the intent to levy and collect the assessments

City staff coordinates with Harris & Associates to administer the assessment districts. The City annually reviews the anticipated costs of maintaining each district for the next fiscal year, establishes assessments attributable to each parcel, and requires a specific assessment amount to be levied through the County property tax roll upon Council approval. An annual Engineer's Benefit Assessment (Report) for each district is prepared which describes the individual districts and incorporates any annexations or changes to the districts, the proposed assessments, and the proposed levies for the upcoming fiscal year. The proposed assessments and levies are based on the historical and estimated costs of providing services to maintain the improvements that provide a direct and special benefit to properties within each respective district. The costs of the improvements and the annual levies include all expenditures, deficits, surpluses, revenues, and reserves. In most districts, parcels are assessed proportionately for the special benefit provided by the district.

This process begins when the Council directs Harris and Associates to prepare the documents to file with the County, which is the purpose of Resolution No. 2023-37. The second step in this process is to preliminarily review the reports (attached) and approve a second resolution, Resolution No. 2023-38, which declares the Council's intent to levy and collect the assessments for Fiscal Year 2023-24 and set the public hearing for Council to approve or modify the Engineer's reports.

Following final approval of the Engineer's Reports and confirmation of the assessments, the City Council may order the levy and the collection of the assessments for the 2023-24 Fiscal Year pursuant to the 1972 and 1982 Acts. Once Council approves the levy and the collection of the assessments, the information will be submitted to the County Auditor-Controller in August 2023, to be included on the Tax Roll for each benefiting parcel for Fiscal Year 2023-24.

City staff worked with Harris & Associates to develop the proposed budgets for each assessment district and the attached Engineering Reports include the detailed budget information. The costs are a result of reviewing the original formation

documents, a validation of assessment rate history, and actual costs incurred. In preparation for the annual assessment process for Fiscal Year 2023-24, Harris & Associates and City staff determined that it would be appropriate to limit changes to the current district budgets based on fiscal necessity. Staff review the prior year's budget items, the current fund balances, and the allowable assessment amounts, and incorporate any necessary adjustments for each district. For Fiscal Year 2023-24, City staff continued work to minimize administrative costs and propose infrastructure improvements, as permitted, in districts with no structural deficits and healthy reserves.

Generally, authorized improvements and services within LLDs include maintenance landscaping, irrigation systems, street tree maintenance, removal, and replacement, graffiti removal, and street lighting maintenance and replacement as well as energy costs. Generally, authorized improvements and services within BADs include drainage infrastructure maintenance, retention basin maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance and graffiti abatement.

In early 2020, staff proposed to hold a Proposition 218 Assessment Rate Increase election in the 2019-20 Fiscal Year which would take effect for the 2021-22 assessments to address the districts that are under-funded and that do not include annual inflationary adjustments. However, given the fiscal strain that the COVID-19 pandemic may have had on residents, staff decided to hold off on proposing an increase in assessment rates. City staff plan to pursue the Proposition 218 process to take effect in near future fiscal years. Should the Proposition 218 process be completed and approved by voters, this process will either implement an annual assessment rate escalator for those districts that lack an escalator and/or implement a rate increase to address deficiencies. Currently, seven LLDs lack an annual escalator and three carry significant negative fund balances. If increases are not approved, significant reductions in service levels will be required in these districts.

Annual Inflationary Adjustment:

The February Consumer Price Index (CPI) is used to determine the Maximum Assessment Rate each year. The February 2023 CPI was 5.30% (rounded). Increases to the annual assessment and levy are indexed to the Consumer Price Index plus three percent based on the U.S. Department of Labor, Bureau of Labor Statistics, reported by the San Francisco/Oakland/San José Urban Wage Earners and Clerical Workers increase. This will annually establish the new inflation-adjusted maximum assessment that may be levied without the necessity of conducting a Proposition 218 ballot proceeding. Although the maximum rate is likely to increase each year, the actual amount to be assessed is based on the annual budget and may be less than the maximum rate.

Public Participation:

Public participation is provided pursuant to the provisions of Proposition 218 for the tax levy of the Benefit Assessment Districts and the Landscape and Lighting Assessment Districts. A public hearing is not required for the Community Facilities District. Changes that require an affirming ballot process are not involved in this action. The scheduled Public Hearing provides impacted property owners the

opportunity to address the Council regarding any proposed changes to their assessments.

Fiscal Impact:

The Landscaping and Lighting Districts and the Benefit Assessment Districts provide the City of Hughson with funding annually to provide specific services and improvements to properties within their respective approved boundaries. For Fiscal Year 2023-24, annual assessments for LLDs and BADs are expected to generate approximately \$353,901 which goes towards the cost of labor, administration, utilities, equipment, materials, and preparation of the annual Engineer's Report.

The cost for Professional Services through Harris & Associates is budgeted annually at \$14,805 for the fiscal year 2023-2024.

City of Hughson California



Harris & Associates

CITY OF HUGHSON

ENGINEER'S REPORT

FISCAL YEAR 2023-24

LANDSCAPE & LIGHTING MAINTENANCE DISTRICTS

July 2023

PREPARED BY

Harris & Associates

22 Executive Park, Suite 200

Irvine, CA 92614

(949) 655-3900

www.weareharris.com



ENGINEER'S REPORT FOR
FISCAL YEAR 2023-24
LANDSCAPE & LIGHTING MAINTENANCE DISTRICTS
City of Hughson
State of California

APPROVED BY THE CITY COUNCIL OF THE CITY OF HUGHSON FOR THE LANDSCAPE & LIGHTING DISTRICTS OF THE CITY OF HUGHSON, STATE OF CALIFORNIA ON THE ____ DAY OF _____, 2023.

CITY CLERK
CITY OF HUGHSON
STATE OF CALIFORNIA

Table of Contents

Summary of District Assessments _____ 1

Statement of Assessment Engineer _____ 2

Part I – Plans and Specifications _____ 4

Part II – Estimate of Costs _____ 5

Part III – District Diagrams _____ 20

Part IV – Method of Apportionment _____ 21

Appendices

- Appendix A – Assessment Roll
- Appendix B – District Diagrams



SUMMARY OF DISTRICT ASSESSMENTS

Summary of District Assessments

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Rate per EDU to determine the adjusted Maximum Rate per EDU for each District for the current year. Please refer to Section II of this Report, "Assessment Range Formula", for a complete description of the CPI and how it is calculated.

DISTRICT NAME	Current EDU	2022-23 Maximum Rate per EDU	2022-23 Applied Rate per EDU	2023-24 Maximum Rate per EDU	2023-24 Proposed Rate per EDU	2023-24 Estimated Budget	2023-24 Budget at Maximum
Brittany Woods LLD	65	\$124.00	\$124.00	\$124.00	\$124.00	\$8,060.00	\$8,060.00
Central Hughson LLD ¹	47	Varies	Varies	Varies	Varies	\$14,614.44	\$14,614.44
Euclid North LLD	50	\$444.58	\$311.10	\$482.20	\$323.80	\$16,190.00	\$24,110.00
Euclid South LLD	69	\$284.20	\$274.72	\$308.25	\$288.08	\$19,877.52	\$21,269.25
Feathers Glen LLD	42	\$535.16	\$522.78	\$580.44	\$553.78	\$23,258.76	\$24,378.48
Fontana Ranch North LLD	91	\$323.57	\$311.78	\$350.94	\$329.98	\$30,028.18	\$31,935.54
Fontana Ranch South LLD	56	\$311.77	\$311.76	\$311.77	\$311.76	\$17,458.56	\$17,459.12
Rhapsody Unit No. 1 LLD	79	\$86.00	\$86.00	\$86.00	\$86.00	\$6,794.00	\$6,794.00
Rhapsody Unit No. 2 LLD	59	\$282.46	\$260.70	\$282.48	\$269.50	\$15,900.50	\$16,666.32
Santa Fe Estates Phase 1 LLD	55	\$132.00	\$132.00	\$132.00	\$132.00	\$7,260.00	\$7,260.00
Santa Fe Estates Phase 2 LLD	51	\$130.39	\$130.38	\$130.39	\$130.38	\$6,649.38	\$6,649.89
Starn Estates LLD	77	\$99.87	\$99.86	\$99.87	\$99.86	\$7,689.22	\$7,689.99
Sterling Glen III LLD	73	\$345.55	\$327.00	\$374.79	\$345.26	\$25,203.98	\$27,359.67
Sterling Glen III Annex LLD	1.67	\$541.74	\$541.74	\$587.58	\$587.58	\$981.70	\$981.70
Sun Glow Estates LLD	91	\$106.37	\$106.36	\$106.37	\$106.36	\$9,678.76	\$9,679.67
Walnut Haven III LLD	55	\$108.40	\$108.40	\$108.40	\$108.40	\$5,962.00	\$5,962.00

¹ The Central Hughson District has 47 parcels. The Assessment rates vary by parcel.

Estimated Budget is represented by "Total Balance to Levy" on the District budget pages shown in the Engineer's Report.

The Euclid South LLD was assessed for the first time in Fiscal Year 2020/21. It was originally formed in November of 2006.

The Euclid North LLD was assessed for the first time beginning in Fiscal Year 2022/23.

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Assessment Rate to determine the adjusted Maximum Assessment for Central Hughson, Euclid North, Euclid South, Feathers Glen, Fontana Ranch North, Fontana Ranch South, Sterling Glen III, Rhapsody II and the Sterling Glen Annexation. The February 2023 CPI was 5.3023939%. % (rounded). Please refer to Section IV of this Report, "Assessment Range Formula" for a complete description of the CPI tables used for this purpose.

The calculated Maximum Assessment for each District is shown on the individual Budget pages in Section IV of this Report.

Also, as stated in Section IV, "Assessment Range Formula", Brittany Woods, Rhapsody Unit 1, Santa Fe Estates Phase 1, Santa Fe Estates Phase 2, Starn Estates, Sun Glow Estates and Walnut Haven III do not have an allowable inflationary adjustment and as a result, CPI is not applied to the Maximum Assessment for those Districts.



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: CITY OF HUGHSON

PROJECT: LANDSCAPE & LIGHTING MAINTENANCE DISTRICTS

TO: THE CITY COUNCIL OF THE
CITY OF HUGHSON
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2023-24

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council of the City of Hughson to provide landscape and lighting services upon each lot or parcel of land in the districts in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2023-24.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, the City Council of the City of Hughson has adopted a Resolution ordering this Report for the Districts. The Report consists of the following Parts:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the Districts. Plans and specifications for the improvements are on file with the City Clerk.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2023-24.

PART III

District Diagram: This part incorporates a Diagram of the Districts showing the external boundaries of the Districts. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Stanislaus County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagrams are also filed under separate cover with the City Clerk.



PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the Districts in proportion to the estimated special benefits to be received. The costs and expenses of the Districts have been assessed upon the parcels of land within the boundaries of Districts pursuant to the initial methodology established upon formation of the Districts. For particulars as to the identification of parcels, reference is made to the District Diagrams.

Appendices

Appendix A – Assessment Roll

Appendix B – District Diagrams



Harris & Associates

Harris and Associates has agreed to perform the administrative function of submitting the assessment amounts to Stanislaus County for the 2023-24 tax year, based on previous City Council approvals.



PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

Plans and specifications for the improvements are on file with the City and are incorporated herein by reference.

- **Brittany Woods LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 12 streetlights.
- **Central Hughson LLD:** Maintenance of landscaping, irrigation systems and street lighting maintenance and energy costs for 19 streetlights.
- **Euclid North LLD:** Maintenance of landscaping, including in the community park, irrigation systems, street lighting maintenance and energy costs for 16 streetlights, street tree maintenance and graffiti removal.
- **Euclid South LLD:** Maintenance of landscaping, irrigation systems, street lighting maintenance and energy costs for 18 streetlights, street tree maintenance, removal and replacement, graffiti removal.
- **Feathers Glen LLD:** Maintenance of landscaping, including the community park, irrigation systems, street lighting maintenance and energy costs for 13 streetlights, street tree maintenance and graffiti removal.
- **Fontana Ranch North LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 38 streetlights.
- **Fontana Ranch South LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 20 streetlights.
- **Rhapsody #1 LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 11 streetlights.
- **Rhapsody #2 LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 9 streetlights.
- **Santa Fe #1 LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 12 streetlights.
- **Santa Fe #2 LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 9 streetlights.
- **Starn Estates LLD:** Maintenance landscaping, irrigation systems, and street lighting maintenance and energy costs for 12 streetlights.
- **Sterling Glen III LLD:** Maintenance of landscaping, including in the community park, irrigation systems, street lighting maintenance and energy costs for 25 streetlights. Also includes street tree maintenance, removal and replacement and graffiti removal.
- **Sun Glow Estates LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 15 streetlights.
- **Walnut Haven LLD:** Maintenance landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 7 streetlights.



PART II – ESTIMATE OF COSTS

Estimate of Costs

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each District have been prepared based on the estimated and historical costs. The individual District budgets are shown on the following pages.



BRITTANY WOODS LANDSCAPE & LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$4,068.55
Utilities	\$4,098.53
Miscellaneous (Includes the below)	<u>\$1,920.87</u>
Landscape Maintenance	\$10,087.95
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,513.19
District Consulting Charge	\$565.00
Contingency	\$504.40
County Collection Charge	\$41.41
Rounding Adjustment ¹	<u>\$0.00</u>
	\$2,624.00
Total Direct and Administration Costs	\$12,711.95
Operating Reserve Collection/(Reduction)	(\$4,651.95)
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>
Total Balance to Levy 2023-24	\$8,060.00
Number of Lots	65
2023-24 Proposed Assessment Per Parcel	\$124.00
2023-24 Maximum Allowable Assessment (No Adjustment)	\$124.00
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57310	

BRITTANY WOODS Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$2,671.25
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>(\$4,651.95)</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	(\$1,980.70)
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



CENTRAL HUGHSON ZONE 2 LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET

Direct Costs	
Labor	\$6,786.68
Utilities	\$941.55
Miscellaneous (Includes the below)	<u>\$7,041.18</u>
Landscape Maintenance	\$14,769.42
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Program Administration	\$2,215.41
District Consulting Charge	\$547.00
Contingency	\$738.47
County Collection Charge	\$37.81
Rounding Adjustment ¹	<u>\$0.00</u>
	\$3,538.69
Total Direct and Administration Costs	\$18,308.11
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$3,693.67)</u>
Total Balance to Levy 2023-24	\$14,614.44
Number of Lots	47
2023-24 Proposed Assessment Per Parcel	Varies*
2023-24 Maximum Allowable Assessment	N/A
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
* The rates established at the time of formation vary by parcel type.	
Stanislaus County Tax Code 57121	

CENTRAL HUGHSON Reserve Fund Balances

Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$9,154.06
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$9,154.06
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$53,119.77
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$3,693.67)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$49,426.10



EUCLID NORTH LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$2,802.52
Utilities	\$3,736.38
Miscellaneous (Includes the below)	<u>\$3,961.71</u>
Landscape Maintenance	\$10,500.61
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,575.09
District Consulting Charge	\$550.00
Contingency	\$525.03
County Collection Charge	\$38.41
Rounding Adjustment ¹	<u>\$0.86</u>
	\$2,689.39
Total Direct and Administration Costs	\$13,190.00
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$3,000.00</u>
Total Balance to Levy 2023-24	\$16,190.00
Number of Lots	50
2023-24 Proposed Assessment Per Parcel	\$323.80
2023-24 Maximum Allowable Assessment	\$482.20
¹ Rounding adjustment is to ensure an even penny for assessment purposes Stanislaus County Tax Code 57119	

EUCLID NORTH Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$8,095.00
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$8,095.00
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$7,368.87
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$3,000.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$10,368.87



EUCLID SOUTH LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$4,068.55
Utilities	\$5,424.26
Miscellaneous (Includes the below)	<u>\$5,751.38</u>
Landscape Maintenance	\$15,244.19
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$2,286.63
District Consulting Charge	\$569.00
Contingency	\$762.21
County Collection Charge	\$42.21
Rounding Adjustment ¹	<u>\$0.57</u>
	\$3,660.62
Total Direct and Administration Costs	\$18,904.81
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$972.71</u>
Total Balance to Levy 2023-24	\$19,877.52
Number of Lots	69
2023-24 Proposed Assessment Per Parcel	\$288.08
2023-24 Maximum Allowable Assessment	\$308.25
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57120	

EUCLID SOUTH Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$9,938.76
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$9,938.76
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$34,444.53
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$972.71</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$35,417.24



FEATHERS GLEN LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$13,850.38
Utilities	\$1,135.40
Miscellaneous (Includes the below)	\$6,556.27
Landscape Maintenance	\$21,542.05
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
City Administrative Costs	\$3,231.31
District Consultant Costs	\$542.00
Contingency	\$1,077.10
County Collection Charge	\$36.81
Rounding Adjustment ¹	<u>\$0.32</u>
	\$4,887.54
Total Direct and Administration Costs	\$26,429.60
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$3,170.84)</u>
Total Balance to Levy 2023-24	\$23,258.76
Number of Lots	42
2023-24 Proposed Assessment Per Parcel	\$553.78
2023-24 Maximum Allowable Assessment	\$580.44
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57116	

FEATHERS GLEN Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$13,214.80
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$13,214.80
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$15,377.64
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$3,170.84)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$12,206.80



FONTANA RANCH NORTH LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET

Direct Costs

Labor	\$3,462.60
Utilities	\$14,566.41
Miscellaneous (Includes the below)	<u>\$9,379.13</u>
Landscape Maintenance	\$27,408.13
Equipment/Materials	
Graffiti Abatement	

Administration Costs

Program Administration	\$4,111.22
District Consulting Charge	\$591.00
Contingency	\$1,370.41
County Collection Charge	\$46.61
Rounding Adjustment ¹	<u>\$0.81</u>
	\$6,120.05

Total Direct and Administration Costs **\$33,528.18**

Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$3,500.00)</u>
Total Balance to Levy 2023-24	\$30,028.18

Number of Lots 91

2023-24 Proposed Assessment Per Parcel **\$329.98**

2023-24 Maximum Allowable Assessment **\$350.94**

¹ Rounding adjustment is to ensure an even penny for assessment purposes

Stanislaus County Tax Code 57117

FONTANA RANCH NORTH Reserve Fund Balances

Operating Reserve Fund

Estimated Reserve Fund Beginning Balance - 7/1/2023	\$16,764.09
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$16,764.09

Capital Reserve Fund

Estimated Capital Fund Beginning Balance - 7/1/2023	\$29,474.32
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$3,500.00)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$25,974.32



FONTANA RANCH SOUTH LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$3,462.60
Utilities	\$4,873.93
Miscellaneous (Includes the below)	<u>\$5,298.55</u>
Landscape Maintenance	\$13,635.08
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Program Administration	\$2,045.26
District Consulting Charge	\$556.00
Contingency	\$681.75
County Collection Charge	\$39.61
Rounding Adjustment ¹	<u>\$0.00</u>
	\$3,322.63
Total Direct and Administration Costs	\$16,957.70
Operating Reserve Collection/(Reduction)	\$1,978.14
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>
Total Balance to Levy 2023-24	\$18,935.84
Number of Lots	56
2023-24 Proposed Assessment Per Parcel	\$338.14
2023-24 Maximum Allowable Assessment	\$338.15
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57118	

FONTANA RANCH SOUTH Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	(\$29,350.20)
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$1,978.14</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	(\$27,372.06)
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



RHAPSODY UNIT NO. 1 LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$2,042.93
Utilities	\$2,259.73
Miscellaneous (Includes the below)	<u>\$4,592.88</u>
Landscape Maintenance	\$8,895.54
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,334.33
District Consulting Charge	\$579.00
Contingency	\$444.78
County Collection Charge	\$44.21
Rounding Adjustment ¹	<u>\$0.00</u>
	\$2,402.32
Total Direct and Administration Costs	\$11,297.86
Operating Reserve Collection/(Reduction)	(\$2,478.34)
Capital Reserve Collection/(Reduction)	<u>(\$2,025.52)</u>
Total Balance to Levy 2023-24	\$6,794.00
Number of Lots	79
2023-24 Proposed Assessment Per Parcel	\$86.00
2023-24 Maximum Allowable Assessment (No Adjustment)	\$86.00
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57311	

RHAPSODY UNIT NO. 1 Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$5,648.93
Operating Reserve Fund Collection/(Reduction) - 2023/24	(\$2,478.34)
Estimated Reserve Fund Ending Balance - 6/30/2024	\$3,170.59
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$2,025.52
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$2,025.52)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	(\$0.00)



RHAPSODY UNIT NO. 2 LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$2,042.93
Utilities	\$2,464.66
Miscellaneous (Includes the below)	<u>\$4,079.20</u>
Landscape Maintenance	\$8,586.79
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,288.02
District Consulting Charge	\$559.00
Contingency	\$429.34
County Collection Charge	\$40.21
Rounding Adjustment ¹	<u>\$0.50</u>
	\$2,317.07
Total Direct and Administration Costs	\$10,903.86
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$4,996.64</u>
Total Balance to Levy 2023-24	\$15,900.50
Number of Lots	59
2023-24 Proposed Assessment Per Parcel	\$269.50
2023-24 Maximum Allowable Assessment	\$282.48
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57312	

RHAPSODY UNIT NO. 2 Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$5,451.93
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$5,451.93
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$35,754.69
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$4,996.64</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$40,751.33



SANTA FE ESTATES PHASE 1 LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET

Direct Costs

Labor	\$12,059.94
Utilities	\$5,856.46
Miscellaneous (Includes the below)	<u>\$1,170.55</u>
Landscape Maintenance	\$19,086.96
Equipment/Materials	
Graffiti Abatement	

Administration Costs

Administration and Operations	\$500.76
District Consulting Charge	\$555.00
Contingency	\$0.00
County Collection Charge	\$39.41
Rounding Adjustment ¹	<u>\$0.00</u>
	\$1,095.17

Total Direct and Administration Costs **\$20,182.13**

Operating Reserve Collection/(Reduction)	(\$12,922.13)
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>

Total Balance to Levy 2023-24 **\$7,260.00**

Number of Lots 55

2023-24 Proposed Assessment Per Parcel **\$132.00**

2023-24 Maximum Allowable Assessment (No Adjustment) **\$132.00**

¹ Rounding adjustment is to ensure an even penny for assessment purposes

Stanislaus County Tax Code 57313

SANTA FE ESTATES PHASE 1 Reserve Fund Balances

Operating Reserve Fund

Estimated Reserve Fund Beginning Balance - 7/1/2023	(\$84,435.40)
Operating Reserve Fund Collection/(Reduction) - 2023/24	(\$12,922.13)
Estimated Reserve Fund Ending Balance - 6/30/2024	(\$97,357.53)

Capital Reserve Fund

Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



SANTA FE ESTATES PHASE 2 LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$12,059.94
Utilities	\$775.40
Miscellaneous (Includes the below)	<u>\$1,320.38</u>
Landscape Maintenance	\$14,155.72
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,500.00
District Consulting Charge	\$551.00
Contingency	\$0.00
County Collection Charge	\$38.61
Rounding Adjustment ¹	<u>\$0.00</u>
	\$2,089.61
Total Direct and Administration Costs	\$16,245.33
Operating Reserve Collection/(Reduction)	(\$9,595.95)
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>
Total Balance to Levy 2023-24	\$6,649.38
Number of Lots	51
2023-24 Proposed Assessment Per Parcel	\$130.38
2023-24 Maximum Allowable Assessment (No Adjustment)	\$130.39
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57314	

SANTA FE ESTATES PHASE 2 Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	(\$54,579.49)
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>(\$9,595.95)</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	(\$64,175.44)
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



STARN ESTATES LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$2,042.93
Utilities	\$2,270.81
Miscellaneous (Includes the below)	<u>\$4,423.51</u>
Landscape Maintenance	\$8,737.25
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$1,310.59
District Consulting Charge	\$577.00
Contingency	\$436.86
County Collection Charge	\$43.81
Rounding Adjustment ¹	<u>\$0.00</u>
	\$2,368.26
Total Direct and Administration Costs	\$11,105.51
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$3,416.29)</u>
Total Balance to Levy 2023-24	\$7,689.22
Number of Lots	77
2023-24 Proposed Assessment Per Parcel	\$99.86
2023-24 Maximum Allowable Assessment (No Adjustment)	\$99.87
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57315	

STARN ESTATES Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$5,552.76
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$5,552.76
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$22,206.40
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$3,416.29)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$18,790.11



STERLING GLEN III LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$8,130.40
Utilities	\$5,227.75
Miscellaneous (Includes the below)	<u>\$8,696.31</u>
Landscape Maintenance	\$22,054.46
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
City Administrative Costs	\$3,308.17
District Consultant Costs	\$536.30
Contingency	\$1,102.72
County Collection Charge	\$28.31
Rounding Adjustment ¹	<u>\$0.00</u>
	\$4,975.50
Total Direct and Administration Costs	\$27,029.96
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$1,825.98)</u>
Total Balance to Levy 2023-24	\$25,203.98
Number of Lots	73
2023-24 Proposed Assessment Per Parcel	\$345.26
2023-24 Maximum Allowable Assessment	\$374.79
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57115	

STERLING GLEN III Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$13,514.98
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$13,514.98
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$45,107.56
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$1,825.98)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$43,281.58



STERLING GLEN III ANNEX LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$632.41
Utilities	\$406.30
Miscellaneous (Includes the below)	<u>\$820.11</u>
Landscape Maintenance	\$1,858.82
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$278.82
District Consultant Costs	\$41.07
Contingency	\$92.94
County Collection Charge	\$1.22
Rounding Adjustment ¹	<u>\$0.00</u>
	\$414.05
Total Direct and Administration Costs	\$2,272.87
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$1,291.17)</u>
Total Balance to Levy 2023-24	\$981.70
Total Acres (Five Parcels)	1.67
2023-24 Proposed Assessment Per Parcel	\$587.58
2023-24 Maximum Allowable Assessment	\$587.58
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57115	

STERLING GLEN ANNEX Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$1,136.44
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$1,136.44
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$3,421.17
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$1,291.17)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$2,130.00



**SUN GLOW ESTATES LANDSCAPE AND LIGHTING DISTRICT
FISCAL YEAR 2023-24 BUDGET**

Direct Costs

Labor	\$5,090.01
Utilities	\$1,739.27
Miscellaneous (Includes the below)	<u>\$5,143.81</u>
Landscape Maintenance	\$11,973.10
Equipment/Materials	
Graffiti Abatement	

Administration Costs

Administration and Operations	\$1,795.96
District Consulting Charge	\$591.00
Contingency	\$598.65
County Collection Charge	\$46.46
Rounding Adjustment ¹	<u>\$0.00</u>
	\$3,032.08

Total Direct and Administration Costs **\$15,005.18**

Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$5,326.42)</u>

Total Balance to Levy 2023-24 **\$9,678.76**

Number of Lots 91

2023-24 Proposed Assessment Per Parcel **\$106.36**

2023-24 Maximum Allowable Assessment (No Adjustment) **\$106.37**

¹ Rounding adjustment is to ensure an even penny for assessment purposes

Stanislaus County Tax Code 57316

**SUN GLOW ESTATES
Reserve Fund Balances**

Operating Reserve Fund

Estimated Reserve Fund Beginning Balance - 7/1/2023	\$7,502.59
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$7,502.59

Capital Reserve Fund

Estimated Capital Fund Beginning Balance - 7/1/2023	\$19,901.12
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$5,326.42)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$14,574.70



WALNUT HAVEN III LANDSCAPE AND LIGHTING DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Labor	\$4,328.24
Utilities	\$1,744.65
Miscellaneous (Includes the below)	<u>\$2,977.04</u>
Landscape Maintenance	\$9,049.93
Equipment/Materials	
Graffiti Abatement	
Administration Costs	
Administration and Operations	\$0.00
District Consulting Charge	\$555.00
Contingency	\$0.00
County Collection Charge	\$39.26
Rounding Adjustment ¹	<u>\$0.00</u>
	\$594.26
Total Direct and Administration Costs	\$9,644.19
Operating Reserve Collection/(Reduction)	(\$3,682.19)
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>
Total Balance to Levy 2023-24	\$5,962.00
Number of Lots	55
2023-24 Proposed Assessment Per Parcel	\$108.40
2023-24 Maximum Allowable Assessment (No Adjustment)	\$108.41
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 57317	

WALNUT HAVEN III Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	(\$2,259.51)
Operating Reserve Fund Collection/(Reduction) - 2023/24	(\$3,682.19)
Estimated Reserve Fund Ending Balance - 6/30/2024	(\$5,941.70)
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



PART III - DISTRICT DIAGRAMS

District Diagrams

The boundaries of Districts are shown on the maps in Appendix B. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions as shown on the maps of the Stanislaus County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.



PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

The 1972 Act allows for the establishment of assessment districts by public agencies for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1972 Act also requires that the cost of these improvements and services be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with the 1972 Act, Section 22573:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among assessable lots or parcels in proportion to the estimated benefits received by each such lot or parcel from the improvements”

The method of apportionment described in this Report, and confirmed by the City Council at the time of formation utilizes commonly accepted engineering practices which have been established pursuant to the 1972 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the Districts based upon the special benefit received by those properties, pursuant to the provisions of the 1972 Act and the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for each individual tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the Districts.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to proximity of the improvements.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.



- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and consequent reduction in possible property damage.
- Improved traffic visibility and circulation.
- Improved accessibility for emergency vehicles.
- Reduced vandalism and other criminal activity.
- Enhanced environmental quality provided by adequate green space and other landscaping which helps moderate temperatures, reduce noise pollution and control dust and debris.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***“may be adjusted for inflation pursuant to a clearly defined formula...”*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the Districts that allow for such, and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Brown Act excludes certain conditions of a new or increased assessment. These conditions include, “An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency...”

The initial maximum assessment for each District was established at the time of formation/annexation. The Brittany Woods, Rhapsody Unit 1, Santa Fe Estates Phase 1, Santa Fe Estates Phase 2, Starn Estates, Sun Glow Estates and Walnut Haven III Districts however, do not have an inflationary adjustment. These Districts were created prior to the adoption of Proposition 218 in 1996 and did not include a provision to increase the initial maximum assessment. The initial maximum assessments for the remaining Districts have been adjusted each fiscal year subsequent to the year of formation by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area, plus 3%. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount, plus 3% has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, then the proposed annual assessment is not considered an increased assessment.



Beginning in the second fiscal year after the formation of a District, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year. As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218.

The CPI increase for the one-year period ending in February 2023 is 5.30% (rounded). This amount, plus 3%, will be applied to the Maximum Assessment for the Central Hughson, Euclid North, Euclid South, Feathers Glen, Fontana Ranch North, Fontana Ranch South, Rhapsody II and Sterling Glen III Districts only, which will establish the Adjusted Maximum Assessment for each of these Districts for Fiscal Year 2022-23. The 2023-24 Maximum Assessment for each of these Districts is shown on the budget pages in Section III of this Report.

As stated above, the Brittany Woods, Rhapsody Unit 1, Santa Fe Estates Phase 1, Santa Fe Estates Phase 2, Starn Estates, Sun Glow Estates and Walnut Haven III Districts, do not currently have an inflationary adjustment.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula which has been adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular District benefits equally from the improvements. This is typical when all parcels within the District are of the same type (ex. all single-family dwellings).

Other than Central Hughson, each District is comprised of a single parcel type – residential. The residential parcels are single-family residential parcels (“SFR”) and as such are deemed to benefit equally from the improvements. The “Total Balance to Levy”, as shown on the Budget pages, is divided equally among each assessable parcel within the District, determining the annual assessment rate per parcel for that District.

The Central Hughson District is comprised of several property types including single-family residential, commercial, agriculture and vacant. The costs are spread to those parcels based on the individual parcel size.



APPENDIX A – ASSESSMENT ROLL

Assessment Roll

Parcel Identification for each lot or parcel within the Districts shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A listing of parcels assessed within each District for Fiscal Year 2023-24, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment



Brittany Woods Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-085-001	SFR	\$124.00	\$124.00
2	018-085-002	SFR	\$124.00	\$124.00
3	018-085-003	SFR	\$124.00	\$124.00
4	018-085-004	SFR	\$124.00	\$124.00
5	018-085-005	SFR	\$124.00	\$124.00
6	018-085-006	SFR	\$124.00	\$124.00
7	018-085-007	SFR	\$124.00	\$124.00
8	018-085-008	SFR	\$124.00	\$124.00
9	018-085-009	SFR	\$124.00	\$124.00
10	018-085-010	SFR	\$124.00	\$124.00
11	018-085-011	SFR	\$124.00	\$124.00
12	018-085-012	SFR	\$124.00	\$124.00
13	018-085-013	SFR	\$124.00	\$124.00
14	018-085-014	SFR	\$124.00	\$124.00
15	018-085-015	SFR	\$124.00	\$124.00
16	018-085-016	SFR	\$124.00	\$124.00
17	018-085-017	SFR	\$124.00	\$124.00
18	018-085-018	SFR	\$124.00	\$124.00
19	018-085-019	SFR	\$124.00	\$124.00
20	018-085-020	SFR	\$124.00	\$124.00
21	018-085-021	SFR	\$124.00	\$124.00
22	018-085-022	SFR	\$124.00	\$124.00
23	018-085-023	SFR	\$124.00	\$124.00
24	018-085-024	SFR	\$124.00	\$124.00
25	018-085-025	SFR	\$124.00	\$124.00
26	018-085-026	SFR	\$124.00	\$124.00
27	018-085-027	SFR	\$124.00	\$124.00
28	018-085-028	SFR	\$124.00	\$124.00
29	018-085-029	SFR	\$124.00	\$124.00
30	018-085-030	SFR	\$124.00	\$124.00
31	018-085-031	SFR	\$124.00	\$124.00
32	018-085-032	SFR	\$124.00	\$124.00
33	018-085-033	SFR	\$124.00	\$124.00
34	018-085-034	SFR	\$124.00	\$124.00
35	018-085-035	SFR	\$124.00	\$124.00
36	018-085-036	SFR	\$124.00	\$124.00
37	018-085-037	SFR	\$124.00	\$124.00



Brittany Woods Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
38	018-085-038	SFR	\$124.00	\$124.00
39	018-085-039	SFR	\$124.00	\$124.00
40	018-085-040	SFR	\$124.00	\$124.00
41	018-085-041	SFR	\$124.00	\$124.00
42	018-085-042	SFR	\$124.00	\$124.00
43	018-085-043	SFR	\$124.00	\$124.00
44	018-085-044	SFR	\$124.00	\$124.00
45	018-085-045	SFR	\$124.00	\$124.00
46	018-085-046	SFR	\$124.00	\$124.00
47	018-085-047	SFR	\$124.00	\$124.00
48	018-085-048	SFR	\$124.00	\$124.00
49	018-085-049	SFR	\$124.00	\$124.00
50	018-085-050	SFR	\$124.00	\$124.00
51	018-085-051	SFR	\$124.00	\$124.00
52	018-085-052	SFR	\$124.00	\$124.00
53	018-085-053	SFR	\$124.00	\$124.00
54	018-085-054	SFR	\$124.00	\$124.00
55	018-085-055	SFR	\$124.00	\$124.00
56	018-085-056	SFR	\$124.00	\$124.00
57	018-085-057	SFR	\$124.00	\$124.00
58	018-085-058	SFR	\$124.00	\$124.00
59	018-085-059	SFR	\$124.00	\$124.00
60	018-085-060	SFR	\$124.00	\$124.00
61	018-085-061	SFR	\$124.00	\$124.00
62	018-085-062	SFR	\$124.00	\$124.00
63	018-085-063	SFR	\$124.00	\$124.00
64	018-085-064	SFR	\$124.00	\$124.00
A	018-085-065	Basin	\$124.00	\$0.00
65	018-085-066	SFR	\$124.00	<u>\$124.00</u>
				\$8,060.00



**Central Hughson Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
48	018-019-028	1.07	SFR	\$63.32
1	018-030-010	0.81	Vac Res	\$374.02
2	018-030-011	0.81	Vac Res	\$374.02
3	018-030-015	7.78	Vac Com	\$374.02
4	018-030-016	14.59	Com	\$363.00
5	018-042-004	0.92	Com	\$374.02
6	018-042-039	2.96	Com	\$374.02
49	018-042-048	0.07	Com	\$147.90
7	018-042-069	0.65	Com	\$374.02
8	018-042-070	0.75	Com	\$374.02
9	018-042-071	0.44	Com	\$374.02
10	018-042-072	1.27	Com	\$374.02
50	018-043-004	0.14	Com	\$295.82
11	018-048-009	19.64	Com/Agr	\$35.16
12	018-048-038	2.23	Com	\$35.16
13	018-048-039	0.57	Vac Com	\$127.16
14	018-048-040	15.05	Vac Com	\$35.16
15	018-049-004	1.65	Com Ind	\$130.22
16	018-049-016	0.82	Com/Res	\$35.16
17	018-049-028	6.61	Com	\$35.16
18	018-049-029	1.39	SFR	\$35.16
19	018-049-032	24.65	Com/Agr	\$314.18
20	018-049-035	22.97	Com Ind	\$317.22
21	018-049-039	0.68	Com	\$38.20
22	018-049-041	1.36	Com	\$130.20
23	018-049-042	0.41	Com	\$964.86
24	018-049-043	0.41	Com	\$923.18
25	018-049-044	0.40	Com	\$923.18
26	018-049-048	0.41	Vac Com	\$923.18
27	018-049-049	0.36	Com	\$923.18
28	018-049-050	0.40	Com	\$923.18
29	018-049-051	0.41	Vac Com	\$923.18
30	018-049-052	0.42	Com	\$964.84
31	018-049-057	0.44	Com	\$35.16
32	018-049-059	0.27	SFR	\$35.16
33	018-049-060	0.19	SFR	\$35.16
34	018-049-061	0.87	Com/Res	\$363.00



**Central Hughson Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
35	018-049-062	0.51	Com/Agr	\$35.16
36	018-049-064	2.12	Vac Com	\$35.16
37	018-049-065	0.85	Com	\$35.16
38	018-049-066	1.75	Com	\$38.20
39	018-049-067	0.50	Com	\$823.18
40	018-049-069	0.92	Com/Res	\$35.16
41	018-049-070	0.16	Vac Res	\$24.40
42	018-049-071	0.23	Vac Res	\$24.40
43	018-049-072	0.28	Vac Res	\$24.40
44	018-049-073	0.23	Vac Res	\$24.40
45	018-049-074	0.23	Vac Res	\$24.40
46	018-049-075	0.20	Vac Res	\$24.40
47	018-049-076	<u>0.44</u>	SFR	<u>\$24.40</u>
		143.2742		\$14,614.44

**Euclid North Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-096-001	SFR	\$482.20	\$323.80
2	018-096-002	SFR	\$482.20	\$323.80
3	018-096-003	SFR	\$482.20	\$323.80
4	018-096-004	SFR	\$482.20	\$323.80
5	018-096-005	SFR	\$482.20	\$323.80
6	018-096-006	SFR	\$482.20	\$323.80
7	018-096-007	SFR	\$482.20	\$323.80
8	018-096-008	SFR	\$482.20	\$323.80
9	018-096-009	SFR	\$482.20	\$323.80
10	018-096-010	SFR	\$482.20	\$323.80
11	018-096-011	SFR	\$482.20	\$323.80
12	018-096-012	SFR	\$482.20	\$323.80
13	018-096-013	SFR	\$482.20	\$323.80



Euclid North Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
14	018-096-014	SFR	\$482.20	\$323.80
15	018-096-015	SFR	\$482.20	\$323.80
16	018-096-016	SFR	\$482.20	\$323.80
17	018-096-017	SFR	\$482.20	\$323.80
18	018-096-018	SFR	\$482.20	\$323.80
19	018-096-019	SFR	\$482.20	\$323.80
20	018-096-020	SFR	\$482.20	\$323.80
21	018-096-021	SFR	\$482.20	\$323.80
22	018-096-022	SFR	\$482.20	\$323.80
23	018-096-023	SFR	\$482.20	\$323.80
24	018-096-024	SFR	\$482.20	\$323.80
25	018-096-025	SFR	\$482.20	\$323.80
26	018-096-026	SFR	\$482.20	\$323.80
27	018-096-027	SFR	\$482.20	\$323.80
28	018-096-028	SFR	\$482.20	\$323.80
29	018-096-029	SFR	\$482.20	\$323.80
30	018-096-030	SFR	\$482.20	\$323.80
31	018-096-031	SFR	\$482.20	\$323.80
32	018-096-032	SFR	\$482.20	\$323.80
33	018-096-033	SFR	\$482.20	\$323.80
34	018-096-034	SFR	\$482.20	\$323.80
35	018-096-035	SFR	\$482.20	\$323.80
36	018-096-036	SFR	\$482.20	\$323.80
37	018-096-037	SFR	\$482.20	\$323.80
38	018-096-038	SFR	\$482.20	\$323.80
39	018-096-039	SFR	\$482.20	\$323.80
40	018-096-040	SFR	\$482.20	\$323.80
41	018-096-041	SFR	\$482.20	\$323.80
42	018-096-042	SFR	\$482.20	\$323.80
43	018-096-043	SFR	\$482.20	\$323.80
44	018-096-044	SFR	\$482.20	\$323.80
45	018-096-045	SFR	\$482.20	\$323.80
46	018-096-046	SFR	\$482.20	\$323.80
47	018-096-047	SFR	\$482.20	\$323.80
48	018-096-048	SFR	\$482.20	\$323.80
49	018-096-049	SFR	\$482.20	\$323.80
50	018-096-050	SFR	\$482.20	\$323.80



Euclid North Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
51	018-096-051	Basin	\$482.20	\$0.00
52	018-096-052	Easement	\$482.20	\$0.00
53	018-096-053	Park	\$482.20	\$0.00
54	018-096-054	Pump	\$482.20	\$0.00
55	018-096-055	Easement	\$482.20	\$0.00
56	018-096-056	Easement	\$482.20	<u>\$0.00</u>
				\$16,190.00

Euclid South Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-095-001	SFR	\$308.25	\$288.08
2	018-095-002	SFR	\$308.25	\$288.08
3	018-095-003	SFR	\$308.25	\$288.08
4	018-095-004	SFR	\$308.25	\$288.08
5	018-095-005	SFR	\$308.25	\$288.08
6	018-095-006	SFR	\$308.25	\$288.08
7	018-095-007	SFR	\$308.25	\$288.08
8	018-095-008	SFR	\$308.25	\$288.08
9	018-095-009	SFR	\$308.25	\$288.08
10	018-095-010	SFR	\$308.25	\$288.08
11	018-095-011	SFR	\$308.25	\$288.08
12	018-095-012	SFR	\$308.25	\$288.08
13	018-095-013	SFR	\$308.25	\$288.08
14	018-095-014	SFR	\$308.25	\$288.08
15	018-095-015	SFR	\$308.25	\$288.08
16	018-095-016	SFR	\$308.25	\$288.08
17	018-095-017	SFR	\$308.25	\$288.08
18	018-095-018	SFR	\$308.25	\$288.08
19	018-095-019	SFR	\$308.25	\$288.08
20	018-095-020	SFR	\$308.25	\$288.08



Euclid South Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
21	018-095-021	SFR	\$308.25	\$288.08
22	018-095-022	SFR	\$308.25	\$288.08
23	018-095-023	SFR	\$308.25	\$288.08
24	018-095-024	SFR	\$308.25	\$288.08
25	018-095-025	SFR	\$308.25	\$288.08
26	018-095-026	SFR	\$308.25	\$288.08
27	018-095-027	SFR	\$308.25	\$288.08
28	018-095-028	SFR	\$308.25	\$288.08
29	018-095-029	SFR	\$308.25	\$288.08
30	018-095-030	SFR	\$308.25	\$288.08
31	018-095-031	SFR	\$308.25	\$288.08
32	018-095-032	SFR	\$308.25	\$288.08
33	018-095-033	SFR	\$308.25	\$288.08
34	018-095-034	SFR	\$308.25	\$288.08
35	018-095-035	SFR	\$308.25	\$288.08
36	018-095-036	SFR	\$308.25	\$288.08
37	018-095-037	SFR	\$308.25	\$288.08
38	018-095-038	SFR	\$308.25	\$288.08
39	018-095-039	SFR	\$308.25	\$288.08
40	018-095-040	SFR	\$308.25	\$288.08
41	018-095-041	SFR	\$308.25	\$288.08
42	018-095-042	SFR	\$308.25	\$288.08
43	018-095-043	SFR	\$308.25	\$288.08
44	018-095-044	SFR	\$308.25	\$288.08
45	018-095-045	SFR	\$308.25	\$288.08
46	018-095-046	SFR	\$284.20	\$288.08
47	018-095-047	SFR	\$284.20	\$288.08
48	018-095-048	SFR	\$284.20	\$288.08
49	018-095-049	SFR	\$284.20	\$288.08
50	018-095-050	SFR	\$284.20	\$288.08
51	018-095-051	SFR	\$284.20	\$288.08
52	018-095-052	SFR	\$284.20	\$288.08
53	018-095-053	SFR	\$284.20	\$288.08
54	018-095-054	SFR	\$284.20	\$288.08
55	018-095-055	SFR	\$284.20	\$288.08
56	018-095-056	SFR	\$284.20	\$288.08
57	018-095-057	SFR	\$284.20	\$288.08



Euclid South Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
58	018-095-058	SFR	\$308.25	\$288.08
59	018-095-059	SFR	\$308.25	\$288.08
60	018-095-060	SFR	\$308.25	\$288.08
61	018-095-061	SFR	\$308.25	\$288.08
62	018-095-062	SFR	\$308.25	\$288.08
63	018-095-063	SFR	\$308.25	\$288.08
64	018-095-064	SFR	\$308.25	\$288.08
65	018-095-065	SFR	\$308.25	\$288.08
66	018-095-066	SFR	\$308.25	\$288.08
67	018-095-067	SFR	\$308.25	\$288.08
68	018-095-068	SFR	\$308.25	\$288.08
69	018-095-069	SFR	\$308.25	\$288.08
70	018-095-070	Basin	\$308.25	\$0.00
71	018-095-071	Easement	\$308.25	\$0.00
72	018-095-072	Easement	\$308.25	\$0.00
				\$19,877.52

Feathers Glen Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-090-003	SFR	\$580.44	\$553.78
2	018-090-004	SFR	\$580.44	\$553.78
3	018-090-005	SFR	\$580.44	\$553.78
4	018-090-006	SFR	\$580.44	\$553.78
5	018-090-007	SFR	\$580.44	\$553.78
6	018-090-008	SFR	\$580.44	\$553.78
7	018-090-009	SFR	\$580.44	\$553.78
8	018-090-010	SFR	\$580.44	\$553.78
9	018-090-011	SFR	\$580.44	\$553.78
10	018-090-012	SFR	\$580.44	\$553.78
11	018-090-013	SFR	\$580.44	\$553.78



Feathers Glen Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
12	018-090-014	SFR	\$580.44	\$553.78
13	018-090-015	SFR	\$580.44	\$553.78
14	018-090-016	SFR	\$580.44	\$553.78
15	018-090-017	SFR	\$580.44	\$553.78
16	018-090-018	SFR	\$580.44	\$553.78
17	018-090-019	SFR	\$580.44	\$553.78
18	018-090-020	SFR	\$580.44	\$553.78
19	018-090-021	SFR	\$580.44	\$553.78
20	018-090-022	SFR	\$580.44	\$553.78
21	018-090-023	SFR	\$580.44	\$553.78
22	018-090-024	SFR	\$580.44	\$553.78
23	018-090-025	SFR	\$580.44	\$553.78
24	018-090-026	SFR	\$580.44	\$553.78
25	018-090-027	SFR	\$580.44	\$553.78
26	018-090-028	SFR	\$580.44	\$553.78
27	018-090-029	SFR	\$580.44	\$553.78
28	018-090-030	SFR	\$580.44	\$553.78
29	018-090-031	SFR	\$580.44	\$553.78
30	018-090-032	SFR	\$580.44	\$553.78
31	018-090-033	SFR	\$580.44	\$553.78
32	018-090-034	SFR	\$580.44	\$553.78
33	018-090-035	SFR	\$580.44	\$553.78
34	018-090-036	SFR	\$580.44	\$553.78
35	018-090-037	SFR	\$580.44	\$553.78
36	018-090-038	SFR	\$580.44	\$553.78
37	018-090-039	SFR	\$580.44	\$553.78
38	018-090-040	SFR	\$580.44	\$553.78
39	018-090-041	SFR	\$580.44	\$553.78
40	018-090-042	SFR	\$580.44	\$553.78
41	018-090-043	SFR	\$580.44	\$553.78
42	018-090-044	SFR	\$580.44	\$553.78
				\$23,258.76



Fontana Ranch North Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-091-001	SFR	\$350.94	\$329.98
2	018-091-002	SFR	\$350.94	\$329.98
3	018-091-003	SFR	\$350.94	\$329.98
4	018-091-004	SFR	\$350.94	\$329.98
5	018-091-005	SFR	\$350.94	\$329.98
6	018-091-006	SFR	\$350.94	\$329.98
7	018-091-007	SFR	\$350.94	\$329.98
8	018-091-008	SFR	\$350.94	\$329.98
9	018-091-009	SFR	\$350.94	\$329.98
10	018-091-010	SFR	\$350.94	\$329.98
11	018-091-013	SFR	\$350.94	\$329.98
12	018-091-014	SFR	\$350.94	\$329.98
13	018-091-015	SFR	\$350.94	\$329.98
14	018-091-016	SFR	\$350.94	\$329.98
16	018-091-018	SFR	\$350.94	\$329.98
17	018-091-019	SFR	\$350.94	\$329.98
18	018-091-020	SFR	\$350.94	\$329.98
19	018-091-021	SFR	\$350.94	\$329.98
20	018-091-022	SFR	\$350.94	\$329.98
21	018-091-023	SFR	\$350.94	\$329.98
22	018-091-024	SFR	\$350.94	\$329.98
23	018-091-025	SFR	\$350.94	\$329.98
24	018-091-026	SFR	\$350.94	\$329.98
25	018-091-027	SFR	\$350.94	\$329.98
26	018-091-028	SFR	\$350.94	\$329.98
27	018-091-029	SFR	\$350.94	\$329.98
28	018-091-030	SFR	\$350.94	\$329.98
29	018-091-031	SFR	\$350.94	\$329.98
30	018-091-032	SFR	\$350.94	\$329.98
31	018-091-033	SFR	\$350.94	\$329.98
32	018-091-034	SFR	\$350.94	\$329.98
33	018-091-035	SFR	\$350.94	\$329.98
34	018-091-036	SFR	\$350.94	\$329.98
35	018-091-037	SFR	\$350.94	\$329.98
36	018-091-038	SFR	\$350.94	\$329.98
37	018-091-039	SFR	\$350.94	\$329.98
38	018-091-040	SFR	\$350.94	\$329.98



Fontana Ranch North Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
39	018-091-042	SFR	\$350.94	\$329.98
40	018-091-043	SFR	\$350.94	\$329.98
41	018-091-044	SFR	\$350.94	\$329.98
42	018-091-045	SFR	\$350.94	\$329.98
15	018-091-046	SFR	\$350.94	\$329.98
43	018-092-001	SFR	\$350.94	\$329.98
44	018-092-002	SFR	\$350.94	\$329.98
45	018-092-003	SFR	\$350.94	\$329.98
46	018-092-004	SFR	\$350.94	\$329.98
47	018-092-005	SFR	\$350.94	\$329.98
48	018-092-006	SFR	\$350.94	\$329.98
49	018-092-007	SFR	\$350.94	\$329.98
50	018-092-008	SFR	\$350.94	\$329.98
51	018-092-009	SFR	\$350.94	\$329.98
52	018-092-010	SFR	\$350.94	\$329.98
53	018-092-011	SFR	\$350.94	\$329.98
54	018-092-012	SFR	\$350.94	\$329.98
55	018-092-013	SFR	\$350.94	\$329.98
56	018-092-014	SFR	\$350.94	\$329.98
57	018-092-015	SFR	\$350.94	\$329.98
58	018-092-016	SFR	\$350.94	\$329.98
59	018-092-017	SFR	\$350.94	\$329.98
60	018-092-018	SFR	\$350.94	\$329.98
61	018-092-019	SFR	\$350.94	\$329.98
62	018-092-020	SFR	\$350.94	\$329.98
63	018-092-021	SFR	\$350.94	\$329.98
64	018-092-022	SFR	\$350.94	\$329.98
65	018-092-023	SFR	\$350.94	\$329.98
66	018-092-024	SFR	\$350.94	\$329.98
67	018-092-025	SFR	\$350.94	\$329.98
68	018-092-026	SFR	\$350.94	\$329.98
69	018-092-027	SFR	\$350.94	\$329.98
70	018-092-028	SFR	\$350.94	\$329.98
71	018-092-029	SFR	\$350.94	\$329.98
72	018-092-030	SFR	\$350.94	\$329.98
73	018-092-031	SFR	\$350.94	\$329.98
74	018-092-032	SFR	\$350.94	\$329.98



Fontana Ranch North Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
75	018-092-033	SFR	\$350.94	\$329.98
76	018-092-034	SFR	\$350.94	\$329.98
77	018-092-035	SFR	\$350.94	\$329.98
78	018-092-036	SFR	\$350.94	\$329.98
79	018-092-037	SFR	\$350.94	\$329.98
80	018-092-040	SFR	\$350.94	\$329.98
81	018-092-041	SFR	\$350.94	\$329.98
82	018-092-042	SFR	\$350.94	\$329.98
83	018-092-043	SFR	\$350.94	\$329.98
84	018-092-044	SFR	\$350.94	\$329.98
85	018-092-045	SFR	\$350.94	\$329.98
86	018-092-046	SFR	\$350.94	\$329.98
87	018-092-047	SFR	\$350.94	\$329.98
88	018-092-048	SFR	\$350.94	\$329.98
89	018-092-049	SFR	\$350.94	\$329.98
90	018-092-050	SFR	\$350.94	\$329.98
91	018-092-051	SFR	\$350.94	\$329.98
				\$30,028.18

Fontana Ranch South Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-093-001	SFR	\$338.15	\$338.14
2	018-093-002	SFR	\$338.15	\$338.14
3	018-093-003	SFR	\$338.15	\$338.14
4	018-093-004	SFR	\$338.15	\$338.14
5	018-093-005	SFR	\$338.15	\$338.14
6	018-093-006	SFR	\$338.15	\$338.14
7	018-093-007	SFR	\$338.15	\$338.14
8	018-093-008	SFR	\$338.15	\$338.14
9	018-093-009	SFR	\$338.15	\$338.14



Fontana Ranch South Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
10	018-093-010	SFR	\$338.15	\$338.14
11	018-093-011	SFR	\$338.15	\$338.14
12	018-093-012	SFR	\$338.15	\$338.14
13	018-093-013	SFR	\$338.15	\$338.14
14	018-093-016	SFR	\$338.15	\$338.14
15	018-093-017	SFR	\$338.15	\$338.14
16	018-093-018	SFR	\$338.15	\$338.14
17	018-093-023	SFR	\$338.15	\$338.14
18	018-093-024	SFR	\$338.15	\$338.14
19	018-093-025	SFR	\$338.15	\$338.14
20	018-093-026	SFR	\$338.15	\$338.14
21	018-093-027	SFR	\$338.15	\$338.14
22	018-093-028	SFR	\$338.15	\$338.14
23	018-093-029	SFR	\$338.15	\$338.14
24	018-093-030	SFR	\$338.15	\$338.14
25	018-093-031	SFR	\$338.15	\$338.14
26	018-093-032	SFR	\$338.15	\$338.14
27	018-093-033	SFR	\$338.15	\$338.14
28	018-093-034	SFR	\$338.15	\$338.14
29	018-093-035	SFR	\$338.15	\$338.14
30	018-093-036	SFR	\$338.15	\$338.14
31	018-093-037	SFR	\$338.15	\$338.14
32	018-093-038	SFR	\$338.15	\$338.14
33	018-093-039	SFR	\$338.15	\$338.14
34	018-093-040	SFR	\$338.15	\$338.14
35	018-093-041	SFR	\$338.15	\$338.14
36	018-093-042	SFR	\$338.15	\$338.14
37	018-093-043	SFR	\$338.15	\$338.14
38	018-093-044	SFR	\$338.15	\$338.14
39	018-093-045	SFR	\$338.15	\$338.14
40	018-093-046	SFR	\$338.15	\$338.14
41	018-093-047	SFR	\$338.15	\$338.14
42	018-093-048	SFR	\$338.15	\$338.14
43	018-093-049	SFR	\$338.15	\$338.14
44	018-093-050	SFR	\$338.15	\$338.14
45	018-093-051	SFR	\$338.15	\$338.14
46	018-093-052	SFR	\$338.15	\$338.14



**Fontana Ranch South Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
47	018-093-053	SFR	\$338.15	\$338.14
48	018-093-054	SFR	\$338.15	\$338.14
49	018-093-055	SFR	\$338.15	\$338.14
50	018-093-056	SFR	\$338.15	\$338.14
51	018-093-058	SFR	\$338.15	\$338.14
52	018-093-059	SFR	\$338.15	\$338.14
53	018-093-060	SFR	\$338.15	\$338.14
54	018-093-061	SFR	\$338.15	\$338.14
55	018-093-062	SFR	\$338.15	\$338.14
56	018-093-063	SFR	\$338.15	<u>\$338.14</u>
				\$18,935.84

**Rhapsody Unit No. 1 Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-086-001	SFR	\$86.00	\$86.00
2	018-086-002	SFR	\$86.00	\$86.00
3	018-086-003	SFR	\$86.00	\$86.00
4	018-086-004	SFR	\$86.00	\$86.00
5	018-086-005	SFR	\$86.00	\$86.00
6	018-086-006	SFR	\$86.00	\$86.00
7	018-086-007	SFR	\$86.00	\$86.00
8	018-086-008	SFR	\$86.00	\$86.00
9	018-086-009	SFR	\$86.00	\$86.00
10	018-086-010	SFR	\$86.00	\$86.00
11	018-086-011	SFR	\$86.00	\$86.00
12	018-086-012	SFR	\$86.00	\$86.00
13	018-086-013	SFR	\$86.00	\$86.00
14	018-086-014	SFR	\$86.00	\$86.00
15	018-086-015	SFR	\$86.00	\$86.00
16	018-086-016	SFR	\$86.00	\$86.00



Rhapsody Unit No. 1 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
17	018-086-017	SFR	\$86.00	\$86.00
18	018-086-018	SFR	\$86.00	\$86.00
19	018-086-019	SFR	\$86.00	\$86.00
20	018-086-020	SFR	\$86.00	\$86.00
21	018-086-021	SFR	\$86.00	\$86.00
22	018-086-022	SFR	\$86.00	\$86.00
23	018-086-023	SFR	\$86.00	\$86.00
24	018-086-024	SFR	\$86.00	\$86.00
25	018-086-025	SFR	\$86.00	\$86.00
26	018-086-026	SFR	\$86.00	\$86.00
27	018-086-027	SFR	\$86.00	\$86.00
28	018-086-028	SFR	\$86.00	\$86.00
29	018-086-029	SFR	\$86.00	\$86.00
30	018-086-030	SFR	\$86.00	\$86.00
31	018-086-031	SFR	\$86.00	\$86.00
32	018-086-032	SFR	\$86.00	\$86.00
33	018-086-033	SFR	\$86.00	\$86.00
34	018-086-034	SFR	\$86.00	\$86.00
35	018-086-035	SFR	\$86.00	\$86.00
36	018-086-036	SFR	\$86.00	\$86.00
37	018-086-037	SFR	\$86.00	\$86.00
38	018-086-038	SFR	\$86.00	\$86.00
39	018-086-039	SFR	\$86.00	\$86.00
40	018-086-040	SFR	\$86.00	\$86.00
41	018-086-041	SFR	\$86.00	\$86.00
42	018-086-042	SFR	\$86.00	\$86.00
43	018-087-001	SFR	\$86.00	\$86.00
44	018-087-002	SFR	\$86.00	\$86.00
45	018-087-003	SFR	\$86.00	\$86.00
46	018-087-004	SFR	\$86.00	\$86.00
47	018-087-005	SFR	\$86.00	\$86.00
48	018-087-006	SFR	\$86.00	\$86.00
49	018-087-007	SFR	\$86.00	\$86.00
50	018-087-008	SFR	\$86.00	\$86.00
51	018-087-009	SFR	\$86.00	\$86.00
52	018-087-010	SFR	\$86.00	\$86.00
53	018-087-011	SFR	\$86.00	\$86.00



Rhapsody Unit No. 1 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
54	018-087-012	SFR	\$86.00	\$86.00
55	018-087-013	SFR	\$86.00	\$86.00
56	018-087-014	SFR	\$86.00	\$86.00
57	018-087-015	SFR	\$86.00	\$86.00
58	018-087-016	SFR	\$86.00	\$86.00
59	018-087-017	SFR	\$86.00	\$86.00
60	018-087-018	SFR	\$86.00	\$86.00
61	018-087-019	SFR	\$86.00	\$86.00
62	018-087-020	SFR	\$86.00	\$86.00
63	018-087-021	SFR	\$86.00	\$86.00
64	018-087-022	SFR	\$86.00	\$86.00
65	018-087-023	SFR	\$86.00	\$86.00
66	018-087-024	SFR	\$86.00	\$86.00
67	018-087-025	SFR	\$86.00	\$86.00
68	018-087-026	SFR	\$86.00	\$86.00
69	018-087-027	SFR	\$86.00	\$86.00
70	018-087-028	SFR	\$86.00	\$86.00
71	018-087-029	SFR	\$86.00	\$86.00
72	018-087-030	SFR	\$86.00	\$86.00
73	018-087-031	SFR	\$86.00	\$86.00
74	018-087-032	SFR	\$86.00	\$86.00
75	018-087-033	SFR	\$86.00	\$86.00
76	018-087-034	SFR	\$86.00	\$86.00
77	018-087-035	SFR	\$86.00	\$86.00
78	018-087-036	SFR	\$86.00	\$86.00
79	018-087-037	SFR	\$86.00	<u>\$86.00</u>
				\$6,794.00



Rhapsody Unit No. 2 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-086-044	SFR	\$282.48	\$269.50
2	018-086-045	SFR	\$282.48	\$269.50
3	018-086-046	SFR	\$282.48	\$269.50
4	018-086-047	SFR	\$282.48	\$269.50
5	018-086-048	SFR	\$282.48	\$269.50
6	018-086-049	SFR	\$282.48	\$269.50
7	018-086-050	SFR	\$282.48	\$269.50
8	018-086-051	SFR	\$282.48	\$269.50
9	018-086-052	SFR	\$282.48	\$269.50
10	018-086-053	SFR	\$282.48	\$269.50
11	018-086-054	SFR	\$282.48	\$269.50
12	018-086-055	SFR	\$282.48	\$269.50
13	018-086-056	SFR	\$282.48	\$269.50
14	018-086-057	SFR	\$282.48	\$269.50
15	018-086-058	SFR	\$282.48	\$269.50
16	018-086-059	SFR	\$282.48	\$269.50
17	018-086-060	SFR	\$282.48	\$269.50
18	018-086-061	SFR	\$282.48	\$269.50
19	018-086-062	SFR	\$282.48	\$269.50
20	018-086-063	SFR	\$282.48	\$269.50
21	018-086-064	SFR	\$282.48	\$269.50
22	018-086-065	SFR	\$282.48	\$269.50
23	018-086-066	SFR	\$282.48	\$269.50
24	018-086-067	SFR	\$282.48	\$269.50
25	018-086-068	SFR	\$282.48	\$269.50
26	018-086-069	SFR	\$282.48	\$269.50
27	018-086-070	SFR	\$282.48	\$269.50
28	018-086-071	SFR	\$282.48	\$269.50
29	018-086-072	SFR	\$282.48	\$269.50
30	018-086-073	SFR	\$282.48	\$269.50
31	018-086-074	SFR	\$282.48	\$269.50
32	018-086-075	SFR	\$282.48	\$269.50
33	018-086-076	SFR	\$282.48	\$269.50
34	018-086-077	SFR	\$282.48	\$269.50
35	018-086-078	SFR	\$282.48	\$269.50
36	018-087-039	SFR	\$282.48	\$269.50
37	018-087-040	SFR	\$282.48	\$269.50



Rhapsody Unit No. 2 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
38	018-087-041	SFR	\$282.48	\$269.50
39	018-087-042	SFR	\$282.48	\$269.50
40	018-087-043	SFR	\$282.48	\$269.50
41	018-087-044	SFR	\$282.48	\$269.50
42	018-087-045	SFR	\$282.48	\$269.50
43	018-087-046	SFR	\$282.48	\$269.50
44	018-087-047	SFR	\$282.48	\$269.50
45	018-087-048	SFR	\$282.48	\$269.50
46	018-087-049	SFR	\$282.48	\$269.50
47	018-087-050	SFR	\$282.48	\$269.50
48	018-087-051	SFR	\$282.48	\$269.50
49	018-087-052	SFR	\$282.48	\$269.50
50	018-087-053	SFR	\$282.48	\$269.50
51	018-087-054	SFR	\$282.48	\$269.50
52	018-087-055	SFR	\$282.48	\$269.50
53	018-087-056	SFR	\$282.48	\$269.50
54	018-087-057	SFR	\$282.48	\$269.50
55	018-087-058	SFR	\$282.48	\$269.50
56	018-087-059	SFR	\$282.48	\$269.50
57	018-087-060	SFR	\$282.48	\$269.50
58	018-087-061	SFR	\$282.48	\$269.50
59	018-087-062	SFR	\$282.48	\$269.50
				\$15,900.50

Santa Fe Estates, Phase 1 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-083-001	SFR	\$132.00	\$132.00
2	018-083-002	SFR	\$132.00	\$132.00
3	018-083-003	SFR	\$132.00	\$132.00
4	018-083-004	SFR	\$132.00	\$132.00



Santa Fe Estates, Phase 1 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
5	018-083-005	SFR	\$132.00	\$132.00
6	018-083-006	SFR	\$132.00	\$132.00
7	018-083-007	SFR	\$132.00	\$132.00
8	018-083-008	SFR	\$132.00	\$132.00
9	018-083-009	SFR	\$132.00	\$132.00
10	018-083-010	SFR	\$132.00	\$132.00
11	018-083-011	SFR	\$132.00	\$132.00
12	018-083-012	SFR	\$132.00	\$132.00
13	018-083-013	SFR	\$132.00	\$132.00
14	018-083-014	SFR	\$132.00	\$132.00
15	018-083-015	SFR	\$132.00	\$132.00
16	018-083-016	SFR	\$132.00	\$132.00
17	018-083-017	SFR	\$132.00	\$132.00
18	018-083-018	SFR	\$132.00	\$132.00
19	018-083-019	SFR	\$132.00	\$132.00
20	018-083-020	SFR	\$132.00	\$132.00
21	018-083-021	SFR	\$132.00	\$132.00
22	018-083-022	SFR	\$132.00	\$132.00
23	018-083-023	SFR	\$132.00	\$132.00
24	018-083-024	SFR	\$132.00	\$132.00
25	018-083-025	SFR	\$132.00	\$132.00
26	018-083-026	SFR	\$132.00	\$132.00
27	018-083-027	SFR	\$132.00	\$132.00
28	018-083-028	SFR	\$132.00	\$132.00
29	018-083-029	SFR	\$132.00	\$132.00
30	018-083-030	SFR	\$132.00	\$132.00
31	018-083-031	SFR	\$132.00	\$132.00
32	018-083-032	SFR	\$132.00	\$132.00
33	018-083-033	SFR	\$132.00	\$132.00
34	018-083-034	SFR	\$132.00	\$132.00
35	018-083-035	SFR	\$132.00	\$132.00
36	018-083-036	SFR	\$132.00	\$132.00
37	018-083-037	SFR	\$132.00	\$132.00
38	018-083-038	SFR	\$132.00	\$132.00
39	018-083-039	SFR	\$132.00	\$132.00
40	018-083-040	SFR	\$132.00	\$132.00
41	018-083-041	SFR	\$132.00	\$132.00



**Santa Fe Estates, Phase 1 Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
42	018-083-042	SFR	\$132.00	\$132.00
43	018-083-043	SFR	\$132.00	\$132.00
44	018-083-044	SFR	\$132.00	\$132.00
45	018-083-045	SFR	\$132.00	\$132.00
46	018-083-046	SFR	\$132.00	\$132.00
47	018-083-047	SFR	\$132.00	\$132.00
48	018-083-048	SFR	\$132.00	\$132.00
49	018-083-049	SFR	\$132.00	\$132.00
50	018-083-050	SFR	\$132.00	\$132.00
51	018-083-051	SFR	\$132.00	\$132.00
52	018-083-052	SFR	\$132.00	\$132.00
53	018-083-053	SFR	\$132.00	\$132.00
54	018-083-054	SFR	\$132.00	\$132.00
55	018-083-055	SFR	\$132.00	<u>\$132.00</u>
				\$7,260.00

**Santa Fe Estates, Phase 2 Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-084-002	SFR	\$130.39	\$130.38
2	018-084-003	SFR	\$130.39	\$130.38
3	018-084-004	SFR	\$130.39	\$130.38
4	018-084-005	SFR	\$130.39	\$130.38
5	018-084-006	SFR	\$130.39	\$130.38
6	018-084-007	SFR	\$130.39	\$130.38
7	018-084-008	SFR	\$130.39	\$130.38
8	018-084-009	SFR	\$130.39	\$130.38
9	018-084-010	SFR	\$130.39	\$130.38
10	018-084-011	SFR	\$130.39	\$130.38
11	018-084-012	SFR	\$130.39	\$130.38
12	018-084-013	SFR	\$130.39	\$130.38



Santa Fe Estates, Phase 2 Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
13	018-084-014	SFR	\$130.39	\$130.38
14	018-084-015	SFR	\$130.39	\$130.38
15	018-084-016	SFR	\$130.39	\$130.38
16	018-084-017	SFR	\$130.39	\$130.38
17	018-084-018	SFR	\$130.39	\$130.38
18	018-084-019	SFR	\$130.39	\$130.38
19	018-084-020	SFR	\$130.39	\$130.38
20	018-084-021	SFR	\$130.39	\$130.38
21	018-084-022	SFR	\$130.39	\$130.38
22	018-084-023	SFR	\$130.39	\$130.38
23	018-084-024	SFR	\$130.39	\$130.38
24	018-084-025	SFR	\$130.39	\$130.38
25	018-084-026	SFR	\$130.39	\$130.38
26	018-084-027	SFR	\$130.39	\$130.38
27	018-084-028	SFR	\$130.39	\$130.38
28	018-084-029	SFR	\$130.39	\$130.38
29	018-084-030	SFR	\$130.39	\$130.38
30	018-084-031	SFR	\$130.39	\$130.38
31	018-084-032	SFR	\$130.39	\$130.38
32	018-084-033	SFR	\$130.39	\$130.38
33	018-084-034	SFR	\$130.39	\$130.38
34	018-084-035	SFR	\$130.39	\$130.38
35	018-084-036	SFR	\$130.39	\$130.38
36	018-084-037	SFR	\$130.39	\$130.38
37	018-084-038	SFR	\$130.39	\$130.38
38	018-084-039	SFR	\$130.39	\$130.38
39	018-084-040	SFR	\$130.39	\$130.38
40	018-084-041	SFR	\$130.39	\$130.38
41	018-084-042	SFR	\$130.39	\$130.38
42	018-084-043	SFR	\$130.39	\$130.38
43	018-084-044	SFR	\$130.39	\$130.38
44	018-084-045	SFR	\$130.39	\$130.38
45	018-084-046	SFR	\$130.39	\$130.38
46	018-084-047	SFR	\$130.39	\$130.38
47	018-084-048	SFR	\$130.39	\$130.38
48	018-084-049	SFR	\$130.39	\$130.38
49	018-084-050	SFR	\$130.39	\$130.38



**Santa Fe Estates, Phase 2 Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
50	018-084-051	SFR	\$130.39	\$130.38
51	018-084-052	SFR	\$130.39	<u>\$130.38</u>
				\$6,649.38

**Starn Estates Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-081-001	SFR	\$99.87	\$99.86
2	018-081-002	SFR	\$99.87	\$99.86
3	018-081-003	SFR	\$99.87	\$99.86
4	018-081-004	SFR	\$99.87	\$99.86
5	018-081-005	SFR	\$99.87	\$99.86
6	018-081-006	SFR	\$99.87	\$99.86
7	018-081-007	SFR	\$99.87	\$99.86
8	018-081-008	SFR	\$99.87	\$99.86
9	018-081-009	SFR	\$99.87	\$99.86
10	018-081-010	SFR	\$99.87	\$99.86
11	018-081-011	SFR	\$99.87	\$99.86
12	018-081-012	SFR	\$99.87	\$99.86
13	018-081-013	SFR	\$99.87	\$99.86
14	018-081-014	Storm Drain	\$99.87	\$0.00
15	018-081-015	SFR	\$99.87	\$99.86
16	018-081-016	SFR	\$99.87	\$99.86
17	018-081-017	SFR	\$99.87	\$99.86
18	018-081-018	SFR	\$99.87	\$99.86
19	018-081-019	SFR	\$99.87	\$99.86
20	018-081-020	SFR	\$99.87	\$99.86
21	018-081-021	SFR	\$99.87	\$99.86
22	018-081-022	SFR	\$99.87	\$99.86
23	018-081-023	SFR	\$99.87	\$99.86



Starn Estates Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
24	018-081-024	SFR	\$99.87	\$99.86
25	018-081-025	SFR	\$99.87	\$99.86
26	018-081-026	SFR	\$99.87	\$99.86
27	018-081-027	SFR	\$99.87	\$99.86
28	018-081-028	SFR	\$99.87	\$99.86
29	018-081-029	SFR	\$99.87	\$99.86
30	018-081-030	SFR	\$99.87	\$99.86
31	018-081-031	SFR	\$99.87	\$99.86
32	018-081-032	SFR	\$99.87	\$99.86
33	018-081-033	SFR	\$99.87	\$99.86
34	018-081-034	SFR	\$99.87	\$99.86
35	018-081-035	SFR	\$99.87	\$99.86
36	018-081-036	SFR	\$99.87	\$99.86
37	018-081-037	SFR	\$99.87	\$99.86
38	018-081-039	SFR	\$99.87	\$99.86
39	018-081-040	SFR	\$99.87	\$99.86
40	018-081-041	SFR	\$99.87	\$99.86
41	018-081-042	SFR	\$99.87	\$99.86
42	018-081-043	SFR	\$99.87	\$99.86
43	018-081-044	SFR	\$99.87	\$99.86
44	018-081-045	SFR	\$99.87	\$99.86
45	018-081-046	SFR	\$99.87	\$99.86
46	018-081-047	SFR	\$99.87	\$99.86
47	018-081-048	SFR	\$99.87	\$99.86
48	018-081-049	SFR	\$99.87	\$99.86
49	018-081-050	SFR	\$99.87	\$99.86
50	018-081-051	SFR	\$99.87	\$99.86
51	018-081-052	SFR	\$99.87	\$99.86
52	018-081-053	SFR	\$99.87	\$99.86
53	018-081-054	SFR	\$99.87	\$99.86
54	018-081-055	SFR	\$99.87	\$99.86
55	018-081-056	SFR	\$99.87	\$99.86
56	018-081-057	SFR	\$99.87	\$99.86
57	018-081-058	SFR	\$99.87	\$99.86
58	018-081-059	SFR	\$99.87	\$99.86
59	018-081-060	SFR	\$99.87	\$99.86
60	018-081-061	SFR	\$99.87	\$99.86



Starn Estates Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
61	018-081-062	SFR	\$99.87	\$99.86
62	018-081-063	SFR	\$99.87	\$99.86
63	018-081-064	SFR	\$99.87	\$99.86
64	018-081-065	SFR	\$99.87	\$99.86
66	018-081-067	SFR	\$99.87	\$99.86
67	018-081-068	SFR	\$99.87	\$99.86
68	018-081-069	SFR	\$99.87	\$99.86
69	018-081-070	SFR	\$99.87	\$99.86
70	018-081-071	SFR	\$99.87	\$99.86
71	018-081-072	SFR	\$99.87	\$99.86
72	018-081-073	SFR	\$99.87	\$99.86
73	018-081-074	SFR	\$99.87	\$99.86
74	018-081-075	SFR	\$99.87	\$99.86
75	018-081-076	SFR	\$99.87	\$99.86
76	018-081-077	SFR	\$99.87	\$99.86
77	018-081-078	SFR	\$99.87	\$99.86
78	018-081-079	SFR	\$99.87	\$99.86
65	018-081-080	SFR	\$99.87	<u>\$99.86</u>
				\$7,689.22

Sterling Glen III Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
4	018-089-011	SFR	\$374.79	\$345.26
5	018-089-013	SFR	\$374.79	\$345.26
6	018-089-014	SFR	\$374.79	\$345.26
7	018-089-015	SFR	\$374.79	\$345.26
8	018-089-016	SFR	\$374.79	\$345.26
9	018-089-017	SFR	\$374.79	\$345.26
10	018-089-018	SFR	\$374.79	\$345.26



**Sterling Glen III Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
11	018-089-019	SFR	\$374.79	\$345.26
12	018-089-020	SFR	\$374.79	\$345.26
13	018-089-021	SFR	\$374.79	\$345.26
14	018-089-022	SFR	\$374.79	\$345.26
15	018-089-023	SFR	\$374.79	\$345.26
16	018-089-024	SFR	\$374.79	\$345.26
17	018-089-025	SFR	\$374.79	\$345.26
18	018-089-026	SFR	\$374.79	\$345.26
19	018-089-027	SFR	\$374.79	\$345.26
20	018-089-028	SFR	\$374.79	\$345.26
21	018-089-030	SFR	\$374.79	\$345.26
22	018-089-031	SFR	\$374.79	\$345.26
23	018-089-032	SFR	\$374.79	\$345.26
24	018-089-033	SFR	\$374.79	\$345.26
25	018-089-034	SFR	\$374.79	\$345.26
26	018-089-035	SFR	\$374.79	\$345.26
27	018-089-036	SFR	\$374.79	\$345.26
28	018-089-037	SFR	\$374.79	\$345.26
29	018-089-038	SFR	\$374.79	\$345.26
30	018-089-039	SFR	\$374.79	\$345.26
31	018-089-040	SFR	\$374.79	\$345.26
32	018-089-041	SFR	\$374.79	\$345.26
33	018-089-042	SFR	\$374.79	\$345.26
34	018-089-043	SFR	\$374.79	\$345.26
35	018-089-044	SFR	\$374.79	\$345.26
36	018-089-045	SFR	\$374.79	\$345.26
37	018-089-046	SFR	\$374.79	\$345.26
38	018-089-047	SFR	\$374.79	\$345.26
39	018-089-048	SFR	\$374.79	\$345.26
40	018-089-049	SFR	\$374.79	\$345.26
41	018-089-050	SFR	\$374.79	\$345.26
42	018-089-051	SFR	\$374.79	\$345.26
43	018-089-052	SFR	\$374.79	\$345.26
44	018-089-053	SFR	\$374.79	\$345.26
45	018-089-054	SFR	\$374.79	\$345.26
46	018-089-055	SFR	\$374.79	\$345.26
47	018-089-056	SFR	\$374.79	\$345.26



Sterling Glen III Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
48	018-089-057	SFR	\$374.79	\$345.26
49	018-089-058	SFR	\$374.79	\$345.26
50	018-089-059	SFR	\$374.79	\$345.26
51	018-089-060	SFR	\$374.79	\$345.26
52	018-089-061	SFR	\$374.79	\$345.26
53	018-089-062	SFR	\$374.79	\$345.26
54	018-089-063	SFR	\$374.79	\$345.26
55	018-089-064	SFR	\$374.79	\$345.26
56	018-089-065	SFR	\$374.79	\$345.26
57	018-089-066	SFR	\$374.79	\$345.26
58	018-089-067	SFR	\$374.79	\$345.26
59	018-089-068	SFR	\$374.79	\$345.26
60	018-089-069	SFR	\$374.79	\$345.26
61	018-089-070	SFR	\$374.79	\$345.26
62	018-089-071	SFR	\$374.79	\$345.26
63	018-089-072	SFR	\$374.79	\$345.26
64	018-089-073	SFR	\$374.79	\$345.26
65	018-089-074	SFR	\$374.79	\$345.26
66	018-089-075	SFR	\$374.79	\$345.26
67	018-089-076	SFR	\$374.79	\$345.26
68	018-089-077	SFR	\$374.79	\$345.26
69	018-089-078	SFR	\$374.79	\$345.26
70	018-089-079	SFR	\$374.79	\$345.26
71	018-089-080	SFR	\$374.79	\$345.26
72	018-089-081	SFR	\$374.79	\$345.26
73	018-089-082	SFR	\$374.79	\$345.26
74	018-089-083	SFR	\$374.79	\$345.26
77	018-089-087	SFR	\$374.79	\$345.26
78	018-089-088	SFR	\$374.79	\$345.26
				\$25,203.98



**Sterling Glen Annex - Benefit Assessment District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Acres	Parcel Type	Maximum Assessment Rate	Proposed Rate	2023-24 Proposed Assessment
1	018-089-003	0.43	SFR	\$587.58	\$587.57	\$232.94
2	018-089-004	0.35	SFR	\$587.58	\$587.58	\$189.60
3	018-089-005	0.36	SFR	\$587.58	\$587.58	\$195.02
75	018-089-085	0.23	SFR	\$587.58	\$587.58	\$122.56
76	018-089-086	<u>0.30</u>	SFR	\$587.58	\$587.58	<u>\$164.98</u>
		1.67				\$981.70

**Sun Glow Estates Landscape and Lighting District
Fiscal Year 2023-24 Assessment Roll**

Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-082-001	SFR	\$106.37	\$106.36
2	018-082-002	SFR	\$106.37	\$106.36
3	018-082-003	SFR	\$106.37	\$106.36
4	018-082-004	SFR	\$106.37	\$106.36
5	018-082-005	SFR	\$106.37	\$106.36
6	018-082-006	SFR	\$106.37	\$106.36
7	018-082-007	SFR	\$106.37	\$106.36
8	018-082-008	SFR	\$106.37	\$106.36
9	018-082-009	SFR	\$106.37	\$106.36
10	018-082-010	SFR	\$106.37	\$106.36
11	018-082-011	SFR	\$106.37	\$106.36
12	018-082-012	SFR	\$106.37	\$106.36
13	018-082-013	SFR	\$106.37	\$106.36
14	018-082-014	SFR	\$106.37	\$106.36
15	018-082-015	SFR	\$106.37	\$106.36
16	018-082-016	SFR	\$106.37	\$106.36
17	018-082-017	SFR	\$106.37	\$106.36
18	018-082-018	SFR	\$106.37	\$106.36
19	018-082-019	SFR	\$106.37	\$106.36
20	018-082-020	SFR	\$106.37	\$106.36



Sun Glow Estates Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
21	018-082-021	SFR	\$106.37	\$106.36
22	018-082-022	SFR	\$106.37	\$106.36
23	018-082-023	SFR	\$106.37	\$106.36
24	018-082-024	SFR	\$106.37	\$106.36
25	018-082-025	SFR	\$106.37	\$106.36
26	018-082-026	SFR	\$106.37	\$106.36
27	018-082-027	SFR	\$106.37	\$106.36
28	018-082-028	SFR	\$106.37	\$106.36
29	018-082-029	SFR	\$106.37	\$106.36
30	018-082-030	SFR	\$106.37	\$106.36
31	018-082-031	SFR	\$106.37	\$106.36
32	018-082-032	SFR	\$106.37	\$106.36
33	018-082-033	SFR	\$106.37	\$106.36
34	018-082-034	SFR	\$106.37	\$106.36
35	018-082-035	SFR	\$106.37	\$106.36
36	018-082-036	SFR	\$106.37	\$106.36
37	018-082-037	SFR	\$106.37	\$106.36
38	018-082-038	SFR	\$106.37	\$106.36
39	018-082-039	SFR	\$106.37	\$106.36
40	018-082-040	SFR	\$106.37	\$106.36
41	018-082-041	SFR	\$106.37	\$106.36
42	018-082-042	SFR	\$106.37	\$106.36
43	018-082-043	SFR	\$106.37	\$106.36
44	018-082-045	SFR	\$106.37	\$106.36
45	018-082-046	SFR	\$106.37	\$106.36
46	018-082-047	SFR	\$106.37	\$106.36
47	018-082-048	SFR	\$106.37	\$106.36
48	018-082-049	SFR	\$106.37	\$106.36
49	018-082-050	SFR	\$106.37	\$106.36
50	018-082-051	SFR	\$106.37	\$106.36
51	018-082-052	SFR	\$106.37	\$106.36
52	018-082-053	SFR	\$106.37	\$106.36
53	018-082-054	SFR	\$106.37	\$106.36
54	018-082-055	SFR	\$106.37	\$106.36
55	018-082-056	SFR	\$106.37	\$106.36
56	018-082-057	SFR	\$106.37	\$106.36
57	018-082-058	SFR	\$106.37	\$106.36



Sun Glow Estates Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
58	018-082-059	SFR	\$106.37	\$106.36
59	018-082-060	SFR	\$106.37	\$106.36
60	018-082-061	SFR	\$106.37	\$106.36
61	018-082-062	SFR	\$106.37	\$106.36
62	018-082-063	SFR	\$106.37	\$106.36
63	018-082-064	SFR	\$106.37	\$106.36
64	018-082-065	SFR	\$106.37	\$106.36
65	018-082-066	SFR	\$106.37	\$106.36
66	018-082-067	SFR	\$106.37	\$106.36
67	018-082-068	SFR	\$106.37	\$106.36
68	018-082-069	SFR	\$106.37	\$106.36
69	018-082-070	SFR	\$106.37	\$106.36
70	018-082-071	SFR	\$106.37	\$106.36
71	018-082-072	SFR	\$106.37	\$106.36
72	018-082-073	SFR	\$106.37	\$106.36
73	018-082-074	SFR	\$106.37	\$106.36
74	018-082-075	SFR	\$106.37	\$106.36
75	018-082-076	SFR	\$106.37	\$106.36
76	018-082-077	SFR	\$106.37	\$106.36
77	018-082-078	SFR	\$106.37	\$106.36
78	018-082-079	SFR	\$106.37	\$106.36
79	018-082-080	SFR	\$106.37	\$106.36
80	018-082-081	SFR	\$106.37	\$106.36
81	018-082-082	SFR	\$106.37	\$106.36
82	018-082-083	SFR	\$106.37	\$106.36
83	018-082-084	SFR	\$106.37	\$106.36
84	018-082-085	SFR	\$106.37	\$106.36
85	018-082-086	SFR	\$106.37	\$106.36
86	018-082-087	SFR	\$106.37	\$106.36
87	018-082-088	SFR	\$106.37	\$106.36
88	018-082-089	SFR	\$106.37	\$106.36
89	018-082-090	SFR	\$106.37	\$106.36
90	018-082-091	SFR	\$106.37	\$106.36
91	018-082-092	SFR	\$106.37	\$106.36
				\$9,678.76



Walnut Haven III Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-088-001	SFR	\$108.41	\$108.40
2	018-088-002	SFR	\$108.41	\$108.40
3	018-088-003	SFR	\$108.41	\$108.40
4	018-088-004	SFR	\$108.41	\$108.40
5	018-088-005	SFR	\$108.41	\$108.40
6	018-088-006	SFR	\$108.41	\$108.40
7	018-088-007	SFR	\$108.41	\$108.40
8	018-088-008	SFR	\$108.41	\$108.40
9	018-088-009	SFR	\$108.41	\$108.40
10	018-088-010	SFR	\$108.41	\$108.40
11	018-088-011	SFR	\$108.41	\$108.40
12	018-088-012	SFR	\$108.41	\$108.40
13	018-088-013	SFR	\$108.41	\$108.40
14	018-088-014	SFR	\$108.41	\$108.40
15	018-088-015	SFR	\$108.41	\$108.40
16	018-088-016	SFR	\$108.41	\$108.40
17	018-088-017	SFR	\$108.41	\$108.40
18	018-088-018	SFR	\$108.41	\$108.40
19	018-088-019	SFR	\$108.41	\$108.40
20	018-088-020	SFR	\$108.41	\$108.40
21	018-088-021	SFR	\$108.41	\$108.40
22	018-088-022	SFR	\$108.41	\$108.40
23	018-088-023	SFR	\$108.41	\$108.40
24	018-088-024	SFR	\$108.41	\$108.40
25	018-088-025	SFR	\$108.41	\$108.40
26	018-088-026	SFR	\$108.41	\$108.40
27	018-088-027	SFR	\$108.41	\$108.40
28	018-088-028	SFR	\$108.41	\$108.40
29	018-088-029	SFR	\$108.41	\$108.40
30	018-088-030	SFR	\$108.41	\$108.40
31	018-088-031	SFR	\$108.41	\$108.40
32	018-088-032	SFR	\$108.41	\$108.40
33	018-088-033	SFR	\$108.41	\$108.40
34	018-088-034	SFR	\$108.41	\$108.40
35	018-088-035	SFR	\$108.41	\$108.40
36	018-088-036	SFR	\$108.41	\$108.40
37	018-088-037	SFR	\$108.41	\$108.40



Walnut Haven III Landscape and Lighting District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
38	018-088-038	SFR	\$108.41	\$108.40
39	018-088-039	SFR	\$108.41	\$108.40
40	018-088-040	SFR	\$108.41	\$108.40
41	018-088-041	SFR	\$108.41	\$108.40
42	018-088-042	SFR	\$108.41	\$108.40
43	018-088-043	SFR	\$108.41	\$108.40
44	018-088-044	SFR	\$108.41	\$108.40
45	018-088-045	SFR	\$108.41	\$108.40
46	018-088-046	SFR	\$108.41	\$108.40
47	018-088-047	SFR	\$108.41	\$108.40
48	018-088-048	SFR	\$108.41	\$108.40
49	018-088-049	SFR	\$108.41	\$108.40
50	018-088-050	SFR	\$108.41	\$108.40
51	018-088-051	SFR	\$108.41	\$108.40
52	018-088-052	SFR	\$108.41	\$108.40
53	018-088-053	SFR	\$108.41	\$108.40
54	018-088-054	SFR	\$108.41	\$108.40
55	018-088-055	SFR	\$108.41	<u>\$108.40</u>
				\$5,962.00

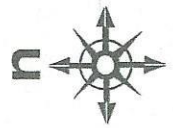


APPENDIX B – DISTRICT DIAGRAMS

District Diagrams

The following page shows the location of each Zone within the District. The lines and dimensions shown on maps of the Stanislaus County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.

Lighting and Landscaping Districts



City of Hughson California



Harris & Associates

CITY OF HUGHSON

ENGINEER'S REPORT

FISCAL YEAR 2023-24

BENEFIT ASSESSMENT DISTRICTS

July 2023

PREPARED BY

Harris & Associates

1401 Willow Pass Road, Suite 500

Concord, CA 94520

www.weareharris.com



ENGINEER'S REPORT FOR
FISCAL YEAR 2023-24
BENEFIT ASSESSMENT DISTRICTS
City of Hughson
State of California

APPROVED BY THE CITY COUNCIL OF THE CITY OF HUGHSON FOR THE BENEFIT ASSESSMENT DISTRICTS OF THE CITY OF HUGHSON, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2023.

CITY CLERK
CITY OF HUGHSON

TABLE OF CONTENTS

Table of Contents

Summary of District Assessments_____1

Statement of Assessment Engineer_____2

Part I – Plans and Specifications_____4

Part II – Estimate of Costs_____14

Part III – District Diagram_____22

Part IV – Method of Apportionment_____15

Appendices

- Appendix A – Assessment Roll
- Appendix B – District Diagrams



SUMMARY OF DISTRICT ASSESSMENTS

Benefit Assessment Districts Summary

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI, plus 3% is added to the previous years' Maximum Rate per EDU to determine the adjusted Maximum Rate per EDU for each District for the current year. Please refer to Section II of this Report, "Assessment Range Formula" for a complete description of the CPI and how it is calculated.

DISTRICT NAME	Current EDU	2022-23 Maximum Rate per EDU	2022-23 Applied Rate per EDU	2023-24 Maximum Rate per EDU	2023-24 Proposed Rate per EDU	2023-24 Estimated Budget	2023-24 Budget at Maximum
Central Hughson BAD ¹	215	Varies	Varies	Varies	Varies	\$6,771.26	\$32,500.00
Euclid North BAD	50	\$387.67	\$264.10	\$420.47	\$275.08	\$13,754.00	\$21,023.50
Euclid South BAD	69	\$310.11	\$286.22	\$336.35	\$294.74	\$20,337.06	\$23,208.15
Feathers Glen BAD	42	\$315.35	\$300.00	\$342.03	\$313.14	\$13,151.88	\$14,365.26
Fontana Ranch North BAD	91	\$331.55	\$260.00	\$359.61	\$271.52	\$24,708.32	\$32,724.51
Fontana Ranch South BAD	56	\$275.48	\$275.48	\$298.78	\$298.78	\$16,731.68	\$16,731.68
Sterling Glen III BAD	73	\$238.02	\$232.54	\$258.16	\$246.36	\$17,984.28	\$18,845.68
Sterling Glen III Annex BAD	1.67	\$396.71	\$396.71	\$430.28	\$430.28	\$718.90	\$718.90

¹The Central Hughson District has 215 parcels. The Assessment rates vary by parcel.

Estimated Budget is represented by "Total Balance to Levy" on the District budget pages shown in this Engineer's Report.

The Euclid South BAD was assessed for the first time in Fiscal Year 2020/21. It was originally formed in November of 2006.

The Euclid North BAD was assessed for the first time beginning in Fiscal Year 2022/23.

The February Consumer Price Index ("CPI") is used to determine the Maximum Assessment Rate each year. The February CPI is added to the previous years' Maximum Assessment Rate to determine the adjusted Maximum Assessment for each District. The February 2023 CPI was 5.3023939%. Please refer to Section IV of this Report, "Assessment Range Formula" for a complete description of the CPI tables used for this purpose.

The calculated Maximum Assessment for each District is shown on the individual Budget pages in Section IV of this Report.



STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: CITY OF HUGHSON

PROJECT: BENEFIT ASSESSMENT DISTRICTS

TO: THE CITY COUNCIL OF THE
CITY OF HUGHSON
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2023-24

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council of the City of Hughson to provide storm drainage maintenance services upon each lot or parcel of land in the districts in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2023-24.

Pursuant to the Benefit Assessment Act of 1982 (, commencing with Section 54703) ("Act"), Article XIIIID, Section 4(a) of the State of California Constitution, the City Council of the City of Hughson has adopted a Resolution ordering this Report for the Districts. The Report consists of the following Parts:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the Districts. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2023-24.

PART III

District Diagram: This part incorporates a Diagram of the Districts showing the external boundaries of the Districts. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Stanislaus County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagrams are also filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the Districts in proportion to the estimated special benefits to be received. The costs and expenses of the Districts have been assessed upon the parcels of land within the boundaries of Districts pursuant to the initial methodology established upon formation of the Districts. For particulars as to the identification of parcels, reference is made to the District Diagrams.

Appendices

Appendix A – Assessment Roll

Appendix B – District Diagrams



Harris and Associates has agreed to perform the administrative function of submitting the assessment amounts to Stanislaus County for the 2023-24 tax year, based on previous City Council approvals.



PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

The authorized improvements and services within each District are shown below:

- **Central Hughson BAD:** Drainage infrastructure maintenance, street sweeping, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Euclid North BAD:** Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Euclid South BAD:** Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Feathers Glen BAD:** Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Fontana Ranch North BAD:** Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Fontana Ranch South BAD:** Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Sterling Glen III BAD:** Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
- **Sterling Glen III BAD Annexation 1:** Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.

Reference is made to the plans and specifications for the improvements which are on file with the City and are incorporated herein by reference.



PART II – ESTIMATE OF COSTS

Estimate of Costs

The estimated budget for the annual maintenance and servicing of the improvements and the proportionate share of administration costs for each District have been prepared based on the estimated and historical costs. The individual District budgets are shown on the following pages.



CENTRAL HUGHSON BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$6,786.69
Street Sweeping	\$3,935.33
Miscellaneous (Includes items below)	<u>\$5,506.11</u>
Stormwater Management	\$16,228.13
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
City Administration Costs	\$2,434.22
District Consulting Costs	\$715.00
Contingency	\$811.41
County Collection Charge	\$71.26
Rounding Adjustment ¹	<u>\$0.00</u>
	\$4,031.89
Total Direct and Administration Costs	\$20,260.02
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$10,981.11)</u>
Total Balance to Levy 2023-24	\$9,278.91
Number of Lots	215
2023-24 Proposed Assessment Per Parcel-Acre	Varies
2023-24 Maximum Allowable Assessment	N/A
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 50032	

CENTRAL HUGHSON BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$10,130.01
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$10,130.01
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$64,279.39
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$10,981.11)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$53,298.28

EUCLID NORTH BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$2,802.52
Utilities	\$2,412.67
Street Sweeping	\$555.72
Miscellaneous (Includes items below)	<u>\$1,449.76</u>
Stormwater Management	\$7,220.67
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
City Administration Costs	\$1,083.10
District Consulting Costs	\$550.00
Contingency	\$361.03
County Collection Charge	\$38.26
Rounding Adjustment ¹	<u>\$0.94</u>
	\$2,033.33
Total Direct and Administration Costs	\$9,254.00
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$4,500.00</u>
Total Balance to Levy 2023-24	\$13,754.00
Number of Lots	50
2023-24 Proposed Assessment Per Parcel	\$275.08
2023-24 Maximum Allowable Assessment	\$420.47
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 50030	

EUCLID NORTH BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$4,627.00
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$4,627.00
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$8,517.60
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$4,500.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$13,017.60



EUCLID SOUTH BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$4,068.55
Utilities	\$3,502.58
Street Sweeping	\$806.76
Miscellaneous (Includes items below)	<u>\$1,340.33</u>
Stormwater Management	\$9,718.22
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
City Administration Costs	\$1,457.73
District Consulting Costs	\$569.00
Contingency	\$485.91
County Collection Charge	\$42.06
Rounding Adjustment ¹	<u>\$1.21</u>
	\$2,555.91
Total Direct and Administration Costs	\$12,274.14
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$8,062.92</u>
Total Balance to Levy 2023-24	\$20,337.06
Number of Lots	69
2023-24 Proposed Assessment Per Parcel	\$294.74
2023-24 Maximum Allowable Assessment	\$336.35

¹ Rounding adjustment is to ensure an even penny for assessment purposes
Stanislaus County Tax Code 50031

EUCLID SOUTH BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$6,137.07
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$6,137.07
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$43,729.51
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$8,062.92</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$51,792.43



FEATHERS GLEN BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$7,427.26
Street Sweeping	\$356.62
Miscellaneous (Includes items below)	<u>\$1,340.54</u>
Stormwater Management	\$9,124.42
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
City Administration Costs	\$1,368.66
District Consulting Costs	\$542.00
Contingency	\$456.22
County Collection Charge	\$36.66
Rounding Adjustment ¹	<u>\$0.53</u>
	\$2,404.07
Total Direct and Administration Costs	\$11,528.50
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$1,623.38</u>
Total Balance to Levy 2023-24	\$13,151.88
Number of Lots	42
2023-24 Proposed Assessment Per Parcel	\$313.14
2023-24 Maximum Allowable Assessment	\$342.03
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 50027	

FEATHERS GLEN BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$5,764.25
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$5,764.25
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$8,440.30
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$1,623.38</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$10,063.68



**FONTANA RANCH NORTH BENEFIT ASSESSMENT DISTRICT
FISCAL YEAR 2023-24 BUDGET**

Direct Costs

Street Maintenance Costs:

Labor	\$7,383.06
Utilities	\$6,836.32
Street Sweeping	\$1,057.20
Miscellaneous (Includes items below)	<u>\$2,072.56</u>
Stormwater Management	\$17,349.14
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	

Administration Costs

City Administration Costs	\$2,602.37
District Consulting Costs	\$591.00
Contingency	\$867.46
County Collection Charge	\$46.46
Rounding Adjustment ¹	<u>\$0.00</u>
	\$4,107.29

Total Direct and Administration Costs **\$21,456.43**

Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>\$3,251.89</u>

Total Balance to Levy 2023-24 **\$24,708.32**

Number of Lots	91
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2023-24 Maximum Allowable Assessment **\$271.52**

2022-23 Maximum Allowable Assessment **\$359.61**

¹ Rounding adjustment is to ensure an even penny for assessment purposes

Stanislaus County Tax Code 50028

**FONTANA RANCH NORTH BENEFIT ASSESSMENT DISTRICT
Reserve Fund Balances**

Operating Reserve Fund

Estimated Reserve Fund Beginning Balance - 7/1/2023	\$10,728.21
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$10,728.21

Capital Reserve Fund

Estimated Capital Fund Beginning Balance - 7/1/2023	\$144,404.18
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$3,251.89</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$147,656.07



FONTANA RANCH SOUTH BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$8,129.38
Utilities	\$0.00
Street Sweeping	\$531.04
Miscellaneous (Includes items below)	<u>\$1,482.56</u>
Stormwater Management	\$10,142.98
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
City Administration Costs	\$1,521.45
District Consulting Costs	\$556.00
Contingency	\$0.00
County Collection Charge	\$39.46
Rounding Adjustment ¹	<u>\$0.00</u>
	\$2,116.91
Total Direct and Administration Costs	\$12,259.89
Operating Reserve Collection/(Reduction)	\$4,471.79
Capital Reserve Collection/(Reduction)	<u>\$0.00</u>
Total Balance to Levy 2023-24	\$16,731.68
Number of Lots	56
2023-24 Proposed Assessment Per Parcel	\$298.78
2023-24 Maximum Allowable Assessment	\$298.79
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 50029	

FONTANA RANCH SOUTH BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	(\$167.56)
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$4,471.79</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$4,304.23
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$0.00
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$0.00



STERLING GLEN III BENEFIT ASSESSMENT DISTRICT FISCAL YEAR 2023-24 BUDGET	
Direct Costs	
Street Maintenance Costs:	
Labor	\$4,016.02
Street Sweeping	\$612.85
Storm Pump	\$3,237.59
Miscellaneous (Includes items below)	<u>\$8,819.88</u>
Stormwater Management	\$16,686.33
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	
Administration Costs	
Administration and Operations	\$2,502.95
District Consulting Costs	\$573.00
Contingency	\$834.32
County Administration Fee	\$30.36
Rounding Adjustment ¹	<u>\$0.59</u>
	\$3,941.22
Total Direct and Administration Costs	\$20,627.55
Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$2,643.27)</u>
Total Balance to Levy 2023-24	\$17,984.28
Number of Lots	73
2023-24 Proposed Assessment Per Parcel	\$246.36
2023-24 Maximum Allowable Assessment	\$258.16
¹ Rounding adjustment is to ensure an even penny for assessment purposes	
Stanislaus County Tax Code 50026	

STERLING GLEN III BENEFIT ASSESSMENT DISTRICT Reserve Fund Balances	
Operating Reserve Fund	
Estimated Reserve Fund Beginning Balance - 7/1/2023	\$7,964.29
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$7,964.29
Capital Reserve Fund	
Estimated Capital Fund Beginning Balance - 7/1/2023	\$33,583.10
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$2,643.27)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$30,939.83



**STERLING GLEN III BENEFIT ASSESSMENT DISTRICT - ANNEXATION
FISCAL YEAR 2023-24 BUDGET**

Direct Costs

Street Maintenance Costs:

Labor	\$312.23
Street Sweeping	\$64.34
Storm Pump	\$251.70
Miscellaneous (Includes items below)	<u>\$925.85</u>
Stormwater Management	\$1,554.13
Street-Sidewalk Maintenance	
Graffiti Abatement	
Equipment Replacement	

Administration Costs

Administration and Operations	\$233.12
Contingency	\$77.71
County Administration Fee	\$16.76
Rounding Adjustment ¹	<u>\$0.01</u>
	\$327.60

Total Direct and Administration Costs **\$1,881.72**

Operating Reserve Collection/(Reduction)	\$0.00
Capital Reserve Collection/(Reduction)	<u>(\$1,162.72)</u>
Total Balance to Levy 2023-24	\$719.00

Number of Lots 1.671

2023-24 Proposed Assessment Per Unit/Acre **\$430.32**

2023-24 Maximum Allowable Assessment **\$430.28**

¹ Rounding adjustment is to ensure an even penny for assessment purposes

Stanislaus County Tax Code 50026

**STERLING GLEN ANNEX BENEFIT ASSESSMENT DISTRICT
Reserve Fund Balances**

Operating Reserve Fund

Estimated Reserve Fund Beginning Balance - 7/1/2023	\$940.86
Operating Reserve Fund Collection/(Reduction) - 2023/24	<u>\$0.00</u>
Estimated Reserve Fund Ending Balance - 6/30/2024	\$940.86

Capital Reserve Fund

Estimated Capital Fund Beginning Balance - 7/1/2023	\$4,061.99
Operating Capital Fund Collection/(Reduction) - 2023/24	<u>(\$1,162.72)</u>
Estimated Capital Reserve Ending Balance - 6/30/2024	\$2,899.27



PART III - DISTRICT DIAGRAMS

District Diagrams

The boundaries of Districts are shown on the maps in Appendix B. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions as shown on the maps of the Stanislaus County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

The 1982 Act allows for the establishment of assessment districts, by public agencies, for the purpose of providing certain public improvements as detailed in Section I of this Report. The 1982 Act also complies with the California Constitution which requires the cost of these improvements and services to be assessed based on benefit received rather than by assessed value of the properties being assessed. In accordance with Article XIII D, Section 4 of the California Constitution:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of the public improvement or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable...”

The method of apportionment described in this Report, and confirmed by the City Council, utilizes commonly accepted engineering practices which have been established pursuant to the 1982 Act and the California Constitution for the allocation of special benefit assessments. The calculation of assessments is based upon the parcel type and the services and improvements provided to equitably apportion the costs based on the special benefit received by each lot or parcel. The special benefit received by each lot or parcel is over and above any general benefit conferred upon said lots or parcels or to the public at large.

DESCRIPTION OF BENEFIT

Special Benefit

The improvements and associated costs have been carefully allocated to the assessable properties within the District based on the special benefit received by those properties, pursuant to the provisions of the California Constitution. The improvements for which the properties will be assessed have been identified as necessary, were required as a part of the development plans specifically for the tract and are also in compliance with the development plans and General Plan of the City. As such, the improvements and continuing maintenance and servicing are strictly the obligation of the properties within the District.

Definition of Special Benefit

The method of apportionment described in this Report is based on the premise that each assessable lot or parcel receives distinct and special benefits from the improvements and services provided, including the visual desirability provided by well-maintained landscaping. In accordance with Article XIII D, Section 4 of the California Constitution:

“Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or the public at large”

Some of the special benefits associated with local landscaping and lighting improvements are:

- Enhanced desirability of properties due to existence of the improvements and the services provided by the District.
- Improved aesthetic appeal provided by a positive representation of the development, neighborhood and the community.
- Improved ingress and egress to property resulting in enhanced traffic flow, reduced traffic accidents and possible property damage.

ASSESSMENT RANGE FORMULA

It is generally recognized that most budgetary items will be impacted by inflation in future years. In accordance with the California Constitution, Section 53739 (b)(1), assessments ***"may be adjusted for inflation pursuant to a clearly defined formula..."*** A formula for an inflationary adjustment is therefore included as part of the maximum assessment within the Districts that allow for such, and was approved by the property owner(s) at the time of formation/annexation. The formula, as described below, allows for annual adjustments to the assessments.

Generally, any new or increased assessment requires certain noticing and meeting requirements by law. The Brown Act excludes certain conditions of a new or increased assessment. These conditions include, "An assessment that does not exceed an assessment formula or range of assessments previously specified in the notice given to the public...and that was previously adopted by the agency..."

The initial maximum assessment for each District was established at the time of annexation into the District. That initial maximum assessment was established at that time and has been adjusted each subsequent fiscal year by the following Assessment Range Formula:

- The Maximum Assessment Rate allowed each fiscal year (the "Adjusted Maximum Assessment Rate") shall be based on the initial maximum assessment, adjusted annually by Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area, plus 3%. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the February CPI amount, plus 3% has been applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year, then the proposed annual assessment is not considered an increased assessment.

Beginning in the second fiscal year after the formation of a District, and each fiscal year since, the Maximum Assessment Rate has been recalculated and a new Maximum Assessment Rate (Adjusted Maximum Assessment Rate) has been established for each fiscal year using the Assessment Range Formula described above. The Adjusted Maximum Assessment Rate has been calculated independent of the annual budget and proposed assessment rate for the given fiscal year.

As stated above, if the proposed annual assessment for any fiscal year does not exceed the Adjusted Maximum Assessment Rate for that year, it is not considered an increased assessment under the terms of Proposition 218 or the Brown Act.

The CPI increase for the one-year period ending in February 2023 is 5.30% (rounded). This amount plus 3% will be applied to the Maximum Assessment for each District, which will establish the Adjusted Maximum Assessment for each District for Fiscal Year 2023-24.

Please refer to the table on page 1 of this Report, "Benefit Assessment Districts Summary", which shows the actual and maximum allowable assessment for each District for the past two years.

This amount will be applied to the Maximum Assessment for each District, which will establish the Adjusted Maximum Assessment for each District for Fiscal Year 2023-24.

To impose a new assessment or increased assessment in excess of the Maximum Assessment Rate for the current fiscal year, as provided by the preceding Assessment Range Formula, the City must comply with the provisions of the California Constitution, Article XIII D, Section 4c that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners must approve the proposed new or increased assessment via a property owner protest balloting process before any such new or increased assessment can be imposed. A protest occurs when, at the public hearing, the returned assessment ballots opposed to the new or increased assessment outweigh the returned ballots in favor of the new or increased assessment, weighting those assessment ballots by the financial obligation of each parcel.

The definition of new or increased assessments includes any assessment which, 1) did not previously exist or, 2) exceeds a previously approved assessment amount or assessment range formula. Any assessment range formula must have been previously adopted by the agency and approved by the property owners in the area where the assessment is imposed.

ASSESSMENT METHODOLOGY

The benefit formula used to determine the financial obligation for each parcel should be based on the improvements benefitting the parcels, as well as the use, or type, of each parcel as compared to other parcels that benefit from said improvements. One of the more common approaches to fairly distributing District costs to the benefitting parcels in maintenance districts such as this utilizes a methodology referred to as the Per Parcel method of apportionment. This method recognizes that each parcel within a particular District benefits equally from the improvements. This is typical when all parcels within the District are of the same type (ex. all single-family dwellings).

Other than Central Hughson and the Sterling Glen III annexation, each District is comprised of a single parcel type – residential. The residential parcels are single-family residential parcels ("SFR") and as such are deemed to benefit equally from the improvements. The "Total Balance to Levy", as shown on the Budget pages, is divided equally among each assessable parcel within the District, determining the annual assessment rate per parcel for that District.

The Central Hughson District is comprised of several property types including single-family residential, commercial, agriculture and undeveloped. The costs are currently spread to those parcels based on the individual parcel size. The Sterling Glen III Annexation is comprised of five single-family residential parcels.



APPENDIX A – ASSESSMENT ROLL

Assessment Roll

Parcel Identification for each lot or parcel within the Districts shall be based on available parcel maps and other property data from the Stanislaus County Assessor's office as they existed at the time this Report was prepared and adopted by the City Council.

A listing of parcels assessed within each District for Fiscal Year 2023-24, along with the corresponding assessment amounts, is included on the following pages. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-way, including public greenbelts and parkways; utility rights-of-way; common areas; landlocked parcels; small parcels vacated by the County, bifurcated lots and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
213	018-019-028	1.07	SFR	\$143.68
1	018-030-010	0.81	Vac Res	\$48.02
2	018-030-011	0.81	Vac Res	\$69.62
3	018-030-015	7.78	Vac Com	\$5.14
4	018-030-016	14.59	Com	\$506.12
5	018-042-004	0.92	Com	\$35.46
6	018-042-039	2.96	Com	\$421.48
214	018-042-048	0.07	Com	\$25.00
7	018-042-069	0.65	Com	\$12.16
8	018-042-070	0.75	Com	\$31.34
9	018-042-071	0.44	Com	\$16.88
10	018-042-072	1.27	Com	\$7.04
215	018-043-004	0.14	Com	\$285.10
11	018-048-009	19.64	Com/Agr	\$89.24
12	018-048-038	2.23	Com	\$30.26
13	018-048-039	0.57	Vac Com	\$19.54
14	018-048-040	15.05	Vac Com	\$44.36
15	018-049-004	1.65	Com Ind	\$171.62
16	018-049-016	0.82	Com/Res	\$21.50
17	018-049-028	6.61	Com	\$30.74
18	018-049-029	1.39	SFR	\$30.76
19	018-049-032	24.65	Com/Agr	\$76.68
20	018-049-035	22.97	Com Ind	\$82.88
21	018-049-039	0.68	Com	\$20.16
22	018-049-041	1.36	Com	\$35.16
23	018-049-042	0.41	Com	\$132.84
24	018-049-043	0.41	Com	\$39.26
25	018-049-044	0.40	Com	\$30.06
26	018-049-048	0.41	Vac Com	\$25.66
27	018-049-049-	0.36	Com	\$34.40
28	018-049-050	0.40	Com	\$24.16
29	018-049-051	0.41	Vac Com	\$20.76
30	018-049-052	0.42	Com	\$106.66
31	018-049-057	0.44	Com	\$26.54
32	018-049-059	0.27	SFR	\$19.58
33	018-049-060	0.19	SFR	\$15.62



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
34	018-049-061	0.87	Com/Res	\$8.64
35	018-049-062	0.51	Com/Agr	\$5.16
36	018-049-064	2.12	Vac Com	\$5.16
37	018-049-065	0.85	Com	\$33.04
38	018-049-066	1.75	Com	\$201.10
39	018-049-067	0.50	Com	\$48.32
40	018-049-069	0.92	Com/Res	\$34.28
41	018-049-070	0.16	Vac Res	\$5.56
42	018-049-071	0.23	Vac Res	\$8.06
43	018-049-072	0.28	Vac Res	\$9.84
44	018-049-073	0.24	Vac Res	\$8.24
45	018-049-074	0.27	Vac Res	\$8.32
46	018-049-075	0.23	Vac Res	\$7.10
47	018-049-076	0.48	SFR	\$15.82
48	018-051-004	0.14	SFR	\$15.48
49	018-051-005	0.14	SFR	\$15.48
50	018-051-006	0.14	SFR	\$10.80
51	018-051-007	0.14	SFR	\$10.80
52	018-051-008	0.14	SFR	\$10.80
53	018-051-009	0.14	SFR	\$10.80
54	018-051-010	0.14	SFR	\$38.58
55	018-051-011	0.14	SFR	\$50.90
56	018-051-012	0.14	Vac Res	\$17.64
57	018-051-013	0.14	SFR	\$17.64
58	018-051-014	0.14	SFR	\$17.64
59	018-051-015	0.14	Vac Res	\$17.64
60	018-051-017	0.23	SFR	\$87.96
61	018-051-018	0.15	Vac Res	\$19.10
62	018-051-019	0.14	SFR	\$17.64
63	018-051-020	0.22	SFR	\$23.90
64	018-051-021	0.14	SFR	\$17.64
65	018-051-022	0.16	SFR	\$19.14
66	018-051-023	0.17	SFR	\$20.14
67	018-051-024	0.18	SFR	\$20.66
68	018-051-025	0.18	SFR	\$20.90
69	018-051-026	0.22	SFR	\$23.90



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
70	018-051-029	0.24	SFR	\$25.06
71	018-051-030	0.16	SFR	\$18.50
72	018-051-031	0.20	SFR	\$22.16
73	018-051-032	0.22	SFR	\$23.90
74	018-051-033	0.14	SFR	\$17.64
75	018-051-034	0.29	SFR	\$104.86
76	018-051-035	0.18	SFR	\$87.94
77	018-051-036	0.12	SFR	\$18.66
78	018-051-037	0.18	SFR	\$20.26
79	018-051-038	0.17	SFR	\$20.10
80	018-051-039	0.17	SFR	\$20.14
81	018-051-040	0.22	SFR	\$24.40
82	018-051-041	0.16	SFR	\$19.14
83	018-051-046	0.21	Vac-Res	\$12.14
84	018-051-047	0.31	SFR	\$15.56
85	018-051-048	0.21	SFR	\$16.00
86	018-051-049	0.26	SFR	\$18.60
87	018-051-052	0.18	SFR	\$14.46
88	018-051-053	0.14	SFR	\$59.36
89	018-051-056	0.14	SFR	\$17.64
90	018-051-057	0.14	SFR	\$17.64
91	018-051-060	0.34	SFR	\$94.28
92	018-051-062	0.24	SFR	\$25.06
93	018-051-067	0.38	SFR	\$17.84
94	018-051-069	0.00	Vac	\$6.40
95	018-051-070	0.37	SFR	\$36.90
96	018-051-071	0.22	SFR	\$24.66
97	018-051-072	0.65	Church	\$344.30
98	018-051-073	0.14	SFR	\$17.64
99	018-051-074	0.25	SFR	\$26.04
100	018-051-075	0.16	SFR	\$16.52
101	018-051-076	0.16	SFR	\$16.52
102	018-051-077	0.16	SFR	\$13.98
103	018-051-078	0.16	SFR	\$15.12
104	018-059-001	0.24	SFR	\$93.72
105	018-059-002	0.12	SFR	\$10.80



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
106	018-059-003	0.14	SFR	\$10.80
107	018-059-004	0.45	SFR	\$10.80
108	018-059-005	0.13	SFR	\$10.80
109	018-059-006	0.13	SFR	\$10.80
110	018-059-007	0.13	SFR	\$10.80
111	018-059-008	0.14	SFR	\$10.80
112	018-059-009	0.13	SFR	\$10.80
113	018-059-010	0.13	SFR	\$10.80
114	018-059-011	0.15	SFR	\$12.02
115	018-059-012	0.24	SFR	\$17.06
116	018-059-013	0.15	SFR	\$17.64
117	018-059-022	0.20	Com	\$37.42
118	018-059-023	0.10	MFR	\$13.74
119	018-059-024	0.19	Church	\$21.54
120	018-059-025	0.22	Com	\$43.94
121	018-059-026	1.40	Res	\$308.52
122	018-059-027	0.27	Com	\$123.88
123	018-059-028	0.49	Com	\$24.84
124	018-059-029	0.23	Vac Com	\$25.52
125	018-072-001	0.42	SFR	\$16.62
126	018-072-002	0.19	SFR	\$13.42
127	018-072-003	0.19	SFR	\$19.52
128	018-072-004	0.19	SFR	\$19.52
129	018-072-005	0.06	Vac	\$9.58
130	018-072-006	0.17	SFR	\$18.42
131	018-072-007	0.17	SFR	\$18.42
132	018-072-008	0.17	SFR	\$18.42
133	018-072-009	0.17	SFR	\$18.42
134	018-072-010	0.17	SFR	\$18.42
135	018-072-011	0.17	SFR	\$18.42
136	018-072-012	0.17	SFR	\$93.40
137	018-072-013	0.14	SFR	\$31.86
138	018-072-014	0.14	SFR	\$17.30
139	018-072-015	0.14	SFR	\$17.30
140	018-072-016	0.14	SFR	\$17.30
141	018-072-017	0.14	SFR	\$17.30



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll					
Assessment #	APN	Acres	Parcel	Type	2023-24 Proposed Assessment
142	018-072-018-	0.75	Vac		\$70.14
143	018-072-019	0.14	SFR		\$34.78
144	018-072-020	0.14	SFR		\$31.84
145	018-072-021	0.14	SFR		\$31.84
146	018-072-022	0.14	SFR		\$31.84
147	018-072-023	0.14	SFR		\$31.84
148	018-072-024	0.14	SFR		\$31.84
149	018-072-025	0.14	SFR		\$31.84
150	018-072-026	0.14	SFR		\$31.84
151	018-072-027	0.14	SFR		\$31.84
152	018-072-028	0.14	SFR		\$31.84
153	018-072-029	0.14	SFR		\$31.84
154	018-072-030	0.14	SFR		\$18.50
155	018-072-031	0.14	SFR		\$18.50
156	018-072-032	0.14	SFR		\$18.50
157	018-072-033	0.14	SFR		\$18.50
158	018-072-034	0.14	SFR		\$18.50
159	018-072-035	0.14	SFR		\$18.50
160	018-072-037	0.15	SFR		\$18.08
161	018-072-038	0.21	SFR		\$42.88
162	018-072-039	0.15	SFR		\$21.18
163	018-072-040	0.15	SFR		\$18.50
164	018-072-041	0.14	SFR		\$18.62
165	018-072-042	0.14	SFR		\$18.50
166	018-072-043	0.14	SFR		\$18.50
167	018-072-044	0.14	SFR		\$18.52
168	018-072-045	0.14	SFR		\$18.60
169	018-072-046	0.15	SFR		\$18.50
170	018-072-047	0.16	SFR		\$18.82
171	018-072-048	0.16	SFR		\$18.50
172	018-072-049	0.18	SFR		\$18.52
173	018-073-001	0.18	SFR		\$18.56
174	018-073-002	0.19	SFR		\$18.60
175	018-073-003	0.19	SFR		\$18.76
176	018-073-004	0.15	SFR		\$18.78
177	018-073-005	0.15	SFR		\$18.62



Central Hughson Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Acres	Parcel Type	2023-24 Proposed Assessment
178	018-073-006	0.14	SFR	\$18.52
179	018-073-007	0.14	SFR	\$18.50
180	018-073-008	0.23	SFR	\$165.12
181	018-073-009	0.22	SFR	\$42.98
182	018-073-010	0.20	SFR	\$21.94
183	018-073-011	0.21	SFR	\$20.88
184	018-073-012	0.18	SFR	\$18.36
185	018-073-013	0.18	SFR	\$18.10
186	018-073-014	0.18	SFR	\$18.10
187	018-073-015	0.15	SFR	\$87.00
188	018-073-017	0.15	SFR	\$17.08
189	018-073-018	0.14	SFR	\$17.64
190	018-073-019	0.14	SFR	\$18.10
191	018-073-020	0.14	SFR	\$18.10
192	018-073-021	0.14	SFR	\$18.10
193	018-073-022	0.14	SFR	\$18.10
194	018-073-023	0.14	SFR	\$18.10
195	018-073-024	0.14	SFR	\$18.10
196	018-073-025	0.14	SFR	\$31.84
197	018-073-026	0.14	SFR	\$31.84
198	018-073-027	0.14	SFR	\$31.84
199	018-073-028	0.14	SFR	\$31.84
200	018-073-029	0.14	SFR	\$31.84
201	018-073-030	0.14	SFR	\$31.84
202	018-073-031	0.15	SFR	\$31.84
203	018-073-032	0.14	SFR	\$31.86
204	018-073-033	0.14	SFR	\$31.84
205	018-073-034	0.14	SFR	\$32.10
206	018-073-035	0.14	SFR	\$32.78
207	018-073-036	0.14	SFR	\$36.08
208	018-073-037	0.14	SFR	\$111.20
209	018-073-038	0.16	SFR	\$159.20
210	018-073-039	0.16	SFR	\$28.72
211	018-073-040	0.16	SFR	\$16.92
212	018-073-041	0.16	SFR	<u>\$17.16</u>
				\$9,278.91



Euclid North Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-096-001	SFR	\$420.47	\$275.08
2	018-096-002	SFR	\$420.47	\$275.08
3	018-096-003	SFR	\$420.47	\$275.08
4	018-096-004	SFR	\$420.47	\$275.08
5	018-096-005	SFR	\$420.47	\$275.08
6	018-096-006	SFR	\$420.47	\$275.08
7	018-096-007	SFR	\$420.47	\$275.08
8	018-096-008	SFR	\$420.47	\$275.08
9	018-096-009	SFR	\$420.47	\$275.08
10	018-096-010	SFR	\$420.47	\$275.08
11	018-096-011	SFR	\$420.47	\$275.08
12	018-096-012	SFR	\$420.47	\$275.08
13	018-096-013	SFR	\$420.47	\$275.08
14	018-096-014	SFR	\$420.47	\$275.08
15	018-096-015	SFR	\$420.47	\$275.08
16	018-096-016	SFR	\$420.47	\$275.08
17	018-096-017	SFR	\$420.47	\$275.08
18	018-096-018	SFR	\$420.47	\$275.08
19	018-096-019	SFR	\$420.47	\$275.08
20	018-096-020	SFR	\$420.47	\$275.08
21	018-096-021	SFR	\$420.47	\$275.08
22	018-096-022	SFR	\$420.47	\$275.08
23	018-096-023	SFR	\$420.47	\$275.08
24	018-096-024	SFR	\$420.47	\$275.08
25	018-096-025	SFR	\$420.47	\$275.08
26	018-096-026	SFR	\$420.47	\$275.08
27	018-096-027	SFR	\$420.47	\$275.08
28	018-096-028	SFR	\$420.47	\$275.08
29	018-096-029	SFR	\$420.47	\$275.08
30	018-096-030	SFR	\$420.47	\$275.08
31	018-096-031	SFR	\$420.47	\$275.08
32	018-096-032	SFR	\$420.47	\$275.08
33	018-096-033	SFR	\$420.47	\$275.08
34	018-096-034	SFR	\$420.47	\$275.08
35	018-096-035	SFR	\$420.47	\$275.08
36	018-096-036	SFR	\$420.47	\$275.08
37	018-096-037	SFR	\$420.47	\$275.08



Euclid North Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
38	018-096-038	SFR	\$420.47	\$275.08
39	018-096-039	SFR	\$420.47	\$275.08
40	018-096-040	SFR	\$420.47	\$275.08
41	018-096-041	SFR	\$420.47	\$275.08
42	018-096-042	SFR	\$420.47	\$275.08
43	018-096-043	SFR	\$420.47	\$275.08
44	018-096-044	SFR	\$420.47	\$275.08
45	018-096-045	SFR	\$420.47	\$275.08
46	018-096-046	SFR	\$420.47	\$275.08
47	018-096-047	SFR	\$420.47	\$275.08
48	018-096-048	SFR	\$420.47	\$275.08
49	018-096-049	SFR	\$420.47	\$275.08
50	018-096-050	SFR	\$420.47	\$275.08
51	018-096-051	Basin	\$420.47	\$0.00
52	018-096-052	Easement	\$420.47	\$0.00
53	018-096-053	Park	\$420.47	\$0.00
54	018-096-054	Pump	\$420.47	\$0.00
55	018-096-055	Easement	\$420.47	\$0.00
56	018-096-056	Easement	\$420.47	<u>\$0.00</u>
				\$13,754.00

Euclid South Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-095-001	SFR	\$336.35	\$294.74
2	018-095-002	SFR	\$336.35	\$294.74
3	018-095-003	SFR	\$336.35	\$294.74
4	018-095-004	SFR	\$336.35	\$294.74
5	018-095-005	SFR	\$336.35	\$294.74



Euclid South Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
6	018-095-006	SFR	\$336.35	\$294.74
7	018-095-007	SFR	\$336.35	\$294.74
8	018-095-008	SFR	\$336.35	\$294.74
9	018-095-009	SFR	\$336.35	\$294.74
10	018-095-010	SFR	\$336.35	\$294.74
11	018-095-011	SFR	\$336.35	\$294.74
12	018-095-012	SFR	\$336.35	\$294.74
13	018-095-013	SFR	\$336.35	\$294.74
14	018-095-014	SFR	\$336.35	\$294.74
15	018-095-015	SFR	\$336.35	\$294.74
16	018-095-016	SFR	\$336.35	\$294.74
17	018-095-017	SFR	\$336.35	\$294.74
18	018-095-018	SFR	\$336.35	\$294.74
19	018-095-019	SFR	\$336.35	\$294.74
20	018-095-020	SFR	\$336.35	\$294.74
21	018-095-021	SFR	\$336.35	\$294.74
22	018-095-022	SFR	\$336.35	\$294.74
23	018-095-023	SFR	\$336.35	\$294.74
24	018-095-024	SFR	\$336.35	\$294.74
25	018-095-025	SFR	\$336.35	\$294.74
26	018-095-026	SFR	\$336.35	\$294.74
27	018-095-027	SFR	\$336.35	\$294.74
28	018-095-028	SFR	\$336.35	\$294.74
29	018-095-029	SFR	\$336.35	\$294.74
30	018-095-030	SFR	\$336.35	\$294.74
31	018-095-031	SFR	\$336.35	\$294.74
32	018-095-032	SFR	\$336.35	\$294.74
33	018-095-033	SFR	\$336.35	\$294.74
34	018-095-034	SFR	\$336.35	\$294.74
35	018-095-035	SFR	\$336.35	\$294.74
36	018-095-036	SFR	\$336.35	\$294.74
37	018-095-037	SFR	\$336.35	\$294.74
38	018-095-038	SFR	\$336.35	\$294.74
39	018-095-039	SFR	\$336.35	\$294.74
40	018-095-040	SFR	\$336.35	\$294.74
41	018-095-041	SFR	\$336.35	\$294.74

Euclid South Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
42	018-095-042	SFR	\$336.35	\$294.74
43	018-095-043	SFR	\$336.35	\$294.74
44	018-095-044	SFR	\$336.35	\$294.74
45	018-095-045	SFR	\$336.35	\$294.74
46	018-095-046	SFR	\$336.35	\$294.74
47	018-095-047	SFR	\$336.35	\$294.74
48	018-095-048	SFR	\$336.35	\$294.74
49	018-095-049	SFR	\$336.35	\$294.74
50	018-095-050	SFR	\$336.35	\$294.74
51	018-095-051	SFR	\$336.35	\$294.74
52	018-095-052	SFR	\$336.35	\$294.74
53	018-095-053	SFR	\$336.35	\$294.74
54	018-095-054	SFR	\$336.35	\$294.74
55	018-095-055	SFR	\$336.35	\$294.74
56	018-095-056	SFR	\$336.35	\$294.74
57	018-095-057	SFR	\$336.35	\$294.74
58	018-095-058	SFR	\$336.35	\$294.74
59	018-095-059	SFR	\$336.35	\$294.74
60	018-095-060	SFR	\$336.35	\$294.74
61	018-095-061	SFR	\$336.35	\$294.74
62	018-095-062	SFR	\$336.35	\$294.74
63	018-095-063	SFR	\$336.35	\$294.74
64	018-095-064	SFR	\$336.35	\$294.74
65	018-095-065	SFR	\$336.35	\$294.74
66	018-095-066	SFR	\$336.35	\$294.74
67	018-095-067	SFR	\$336.35	\$294.74
68	018-095-068	SFR	\$336.35	\$294.74
69	018-095-069	SFR	\$336.35	\$294.74
70	018-095-070	Basin	\$336.35	\$0.00
71	018-095-071	Easement	\$336.35	\$0.00
72	018-095-072	Easement	\$336.35	<u>\$0.00</u>
				\$20,337.06



Feathers Glen Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-090-003	SFR	\$342.03	\$313.14
2	018-090-004	SFR	\$342.03	\$313.14
3	018-090-005	SFR	\$342.03	\$313.14
4	018-090-006	SFR	\$342.03	\$313.14
5	018-090-007	SFR	\$342.03	\$313.14
6	018-090-008	SFR	\$342.03	\$313.14
7	018-090-009	SFR	\$342.03	\$313.14
8	018-090-010	SFR	\$342.03	\$313.14
9	018-090-011	SFR	\$342.03	\$313.14
10	018-090-012	SFR	\$342.03	\$313.14
11	018-090-013	SFR	\$342.03	\$313.14
12	018-090-014	SFR	\$342.03	\$313.14
13	018-090-015	SFR	\$342.03	\$313.14
14	018-090-016	SFR	\$342.03	\$313.14
15	018-090-017	SFR	\$342.03	\$313.14
16	018-090-018	SFR	\$342.03	\$313.14
17	018-090-019	SFR	\$342.03	\$313.14
18	018-090-020	SFR	\$342.03	\$313.14
19	018-090-021	SFR	\$342.03	\$313.14
20	018-090-022	SFR	\$342.03	\$313.14
21	018-090-023	SFR	\$342.03	\$313.14
22	018-090-024	SFR	\$342.03	\$313.14
23	018-090-025	SFR	\$342.03	\$313.14
24	018-090-026	SFR	\$342.03	\$313.14
25	018-090-027	SFR	\$342.03	\$313.14
26	018-090-028	SFR	\$342.03	\$313.14
27	018-090-029	SFR	\$342.03	\$313.14
28	018-090-030	SFR	\$342.03	\$313.14
29	018-090-031	SFR	\$342.03	\$313.14
30	018-090-032	SFR	\$342.03	\$313.14
31	018-090-033	SFR	\$342.03	\$313.14
32	018-090-034	SFR	\$342.03	\$313.14
33	018-090-035	SFR	\$342.03	\$313.14
34	018-090-036	SFR	\$342.03	\$313.14
35	018-090-037	SFR	\$342.03	\$313.14
36	018-090-038	SFR	\$342.03	\$313.14



Feathers Glen Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
37	018-090-039	SFR	\$342.03	\$313.14
38	018-090-040	SFR	\$342.03	\$313.14
39	018-090-041	SFR	\$342.03	\$313.14
40	018-090-042	SFR	\$342.03	\$313.14
41	018-090-043	SFR	\$342.03	\$313.14
42	018-090-044	SFR	\$342.03	\$313.14
				\$13,151.88

Fontana Ranch North Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-091-001	SFR	\$359.61	\$271.52
2	018-091-002	SFR	\$359.61	\$271.52
3	018-091-003	SFR	\$359.61	\$271.52
4	018-091-004	SFR	\$359.61	\$271.52
5	018-091-005	SFR	\$359.61	\$271.52
6	018-091-006	SFR	\$359.61	\$271.52
7	018-091-007	SFR	\$359.61	\$271.52
8	018-091-008	SFR	\$359.61	\$271.52
9	018-091-009	SFR	\$359.61	\$271.52
10	018-091-010	SFR	\$359.61	\$271.52
11	018-091-013	SFR	\$359.61	\$271.52
12	018-091-014	SFR	\$359.61	\$271.52
13	018-091-015	SFR	\$359.61	\$271.52
14	018-091-016	SFR	\$359.61	\$271.52
15	018-091-017	SFR	\$359.61	\$271.52
16	018-091-018	SFR	\$359.61	\$271.52
17	018-091-019	SFR	\$359.61	\$271.52
18	018-091-020	SFR	\$359.61	\$271.52
19	018-091-021	SFR	\$359.61	\$271.52
20	018-091-022	SFR	\$359.61	\$271.52
21	018-091-023	SFR	\$359.61	\$271.52



Fontana Ranch North Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
22	018-091-024	SFR	\$359.61	\$271.52
23	018-091-025	SFR	\$359.61	\$271.52
24	018-091-026	SFR	\$359.61	\$271.52
25	018-091-027	SFR	\$359.61	\$271.52
26	018-091-028	SFR	\$359.61	\$271.52
27	018-091-029	SFR	\$359.61	\$271.52
28	018-091-030	SFR	\$359.61	\$271.52
29	018-091-031	SFR	\$359.61	\$271.52
30	018-091-032	SFR	\$359.61	\$271.52
31	018-091-033	SFR	\$359.61	\$271.52
32	018-091-034	SFR	\$359.61	\$271.52
33	018-091-035	SFR	\$359.61	\$271.52
34	018-091-036	SFR	\$359.61	\$271.52
35	018-091-037	SFR	\$359.61	\$271.52
36	018-091-038	SFR	\$359.61	\$271.52
37	018-091-039	SFR	\$359.61	\$271.52
38	018-091-040	SFR	\$359.61	\$271.52
39	018-091-042	SFR	\$359.61	\$271.52
40	018-091-043	SFR	\$359.61	\$271.52
41	018-091-044	SFR	\$359.61	\$271.52
42	018-091-045	SFR	\$359.61	\$271.52
43	018-092-001	SFR	\$359.61	\$271.52
44	018-092-002	SFR	\$359.61	\$271.52
45	018-092-003	SFR	\$359.61	\$271.52
46	018-092-004	SFR	\$359.61	\$271.52
47	018-092-005	SFR	\$359.61	\$271.52
48	018-092-006	SFR	\$359.61	\$271.52
49	018-092-007	SFR	\$359.61	\$271.52
50	018-092-008	SFR	\$359.61	\$271.52
51	018-092-009	SFR	\$359.61	\$271.52
52	018-092-010	SFR	\$359.61	\$271.52
53	018-092-011	SFR	\$359.61	\$271.52
54	018-092-012	SFR	\$359.61	\$271.52
55	018-092-013	SFR	\$359.61	\$271.52
56	018-092-014	SFR	\$359.61	\$271.52
57	018-092-015	SFR	\$359.61	\$271.52



Fontana Ranch North Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
58	018-092-016	SFR	\$359.61	\$271.52
59	018-092-017	SFR	\$359.61	\$271.52
60	018-092-018	SFR	\$359.61	\$271.52
61	018-092-019	SFR	\$359.61	\$271.52
62	018-092-020	SFR	\$359.61	\$271.52
63	018-092-021	SFR	\$359.61	\$271.52
64	018-092-022	SFR	\$359.61	\$271.52
65	018-092-023	SFR	\$359.61	\$271.52
66	018-092-024	SFR	\$359.61	\$271.52
67	018-092-025	SFR	\$359.61	\$271.52
68	018-092-026	SFR	\$359.61	\$271.52
69	018-092-027	SFR	\$359.61	\$271.52
70	018-092-028	SFR	\$359.61	\$271.52
71	018-092-029	SFR	\$359.61	\$271.52
72	018-092-030	SFR	\$359.61	\$271.52
73	018-092-031	SFR	\$359.61	\$271.52
74	018-092-032	SFR	\$359.61	\$271.52
75	018-092-033	SFR	\$359.61	\$271.52
76	018-092-034	SFR	\$359.61	\$271.52
77	018-092-035	SFR	\$359.61	\$271.52
78	018-092-036	SFR	\$359.61	\$271.52
79	018-092-037	SFR	\$359.61	\$271.52
80	018-092-040	SFR	\$359.61	\$271.52
81	018-092-041	SFR	\$359.61	\$271.52
82	018-092-042	SFR	\$359.61	\$271.52
83	018-092-043	SFR	\$359.61	\$271.52
84	018-092-044	SFR	\$359.61	\$271.52
85	018-092-045	SFR	\$359.61	\$271.52
86	018-092-046	SFR	\$359.61	\$271.52
87	018-092-047	SFR	\$359.61	\$271.52
88	018-092-048	SFR	\$359.61	\$271.52
89	018-092-049	SFR	\$359.61	\$271.52
90	018-092-050	SFR	\$359.61	\$271.52
91	018-092-051	SFR	\$359.61	\$271.52
				\$24,708.32



Fontana Ranch South Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
1	018-093-001	SFR	\$298.78	\$298.78
2	018-093-002	SFR	\$298.78	\$298.78
3	018-093-003	SFR	\$298.78	\$298.78
4	018-093-004	SFR	\$298.78	\$298.78
5	018-093-005	SFR	\$298.78	\$298.78
6	018-093-006	SFR	\$298.78	\$298.78
7	018-093-007	SFR	\$298.78	\$298.78
8	018-093-008	SFR	\$298.78	\$298.78
9	018-093-009	SFR	\$298.78	\$298.78
10	018-093-010	SFR	\$298.78	\$298.78
11	018-093-011	SFR	\$298.78	\$298.78
12	018-093-012	SFR	\$298.78	\$298.78
13	018-093-013	SFR	\$298.78	\$298.78
14	018-093-016	SFR	\$298.78	\$298.78
15	018-093-017	SFR	\$298.78	\$298.78
16	018-093-018	SFR	\$298.78	\$298.78
17	018-093-023	SFR	\$298.78	\$298.78
18	018-093-024	SFR	\$298.78	\$298.78
19	018-093-025	SFR	\$298.78	\$298.78
20	018-093-026	SFR	\$298.78	\$298.78
21	018-093-027	SFR	\$298.78	\$298.78
22	018-093-028	SFR	\$298.78	\$298.78
23	018-093-029	SFR	\$298.78	\$298.78
24	018-093-030	SFR	\$298.78	\$298.78
25	018-093-031	SFR	\$298.78	\$298.78
26	018-093-032	SFR	\$298.78	\$298.78
27	018-093-033	SFR	\$298.78	\$298.78
28	018-093-034	SFR	\$298.78	\$298.78
29	018-093-035	SFR	\$298.78	\$298.78
30	018-093-036	SFR	\$298.78	\$298.78
31	018-093-037	SFR	\$298.78	\$298.78
32	018-093-038	SFR	\$298.78	\$298.78
33	018-093-039	SFR	\$298.78	\$298.78
34	018-093-040	SFR	\$298.78	\$298.78
35	018-093-041	SFR	\$298.78	\$298.78
36	018-093-042	SFR	\$298.78	\$298.78



Fontana Ranch South Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
37	018-093-043	SFR	\$298.78	\$298.78
38	018-093-044	SFR	\$298.78	\$298.78
39	018-093-045	SFR	\$298.78	\$298.78
40	018-093-046	SFR	\$298.78	\$298.78
41	018-093-047	SFR	\$298.78	\$298.78
42	018-093-048	SFR	\$298.78	\$298.78
43	018-093-049	SFR	\$298.78	\$298.78
44	018-093-050	SFR	\$298.78	\$298.78
45	018-093-051	SFR	\$298.78	\$298.78
46	018-093-052	SFR	\$298.78	\$298.78
47	018-093-053	SFR	\$298.78	\$298.78
48	018-093-054	SFR	\$298.78	\$298.78
49	018-093-055	SFR	\$298.78	\$298.78
50	018-093-056	SFR	\$298.78	\$298.78
51	018-093-058	SFR	\$298.78	\$298.78
52	018-093-059	SFR	\$298.78	\$298.78
53	018-093-060	SFR	\$298.78	\$298.78
54	018-093-061	SFR	\$298.78	\$298.78
55	018-093-062	SFR	\$298.78	\$298.78
56	018-093-063	SFR	\$298.78	\$298.78
				\$16,731.68

Sterling Glen III Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
4	018-089-011	SFR	\$258.16	\$246.36
5	018-089-013	SFR	\$258.16	\$246.36
6	018-089-014	SFR	\$258.16	\$246.36
7	018-089-015	SFR	\$258.16	\$246.36
8	018-089-016	SFR	\$258.16	\$246.36



Sterling Glen III Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
9	018-089-017	SFR	\$258.16	\$246.36
10	018-089-018	SFR	\$258.16	\$246.36
11	018-089-019	SFR	\$258.16	\$246.36
12	018-089-020	SFR	\$258.16	\$246.36
13	018-089-021	SFR	\$258.16	\$246.36
14	018-089-022	SFR	\$258.16	\$246.36
15	018-089-023	SFR	\$258.16	\$246.36
16	018-089-024	SFR	\$258.16	\$246.36
17	018-089-025	SFR	\$258.16	\$246.36
18	018-089-026	SFR	\$258.16	\$246.36
19	018-089-027	SFR	\$258.16	\$246.36
20	018-089-028	SFR	\$258.16	\$246.36
21	018-089-030	SFR	\$258.16	\$246.36
22	018-089-031	SFR	\$258.16	\$246.36
23	018-089-032	SFR	\$258.16	\$246.36
24	018-089-033	SFR	\$258.16	\$246.36
25	018-089-034	SFR	\$258.16	\$246.36
26	018-089-035	SFR	\$258.16	\$246.36
27	018-089-036	SFR	\$258.16	\$246.36
28	018-089-037	SFR	\$258.16	\$246.36
29	018-089-038	SFR	\$258.16	\$246.36
30	018-089-039	SFR	\$258.16	\$246.36
31	018-089-040	SFR	\$258.16	\$246.36
32	018-089-041	SFR	\$258.16	\$246.36
33	018-089-042	SFR	\$258.16	\$246.36
34	018-089-043	SFR	\$258.16	\$246.36
35	018-089-044	SFR	\$258.16	\$246.36
36	018-089-045	SFR	\$258.16	\$246.36
37	018-089-046	SFR	\$258.16	\$246.36
38	018-089-047	SFR	\$258.16	\$246.36
39	018-089-048	SFR	\$258.16	\$246.36
40	018-089-049	SFR	\$258.16	\$246.36
41	018-089-050	SFR	\$258.16	\$246.36
42	018-089-051	SFR	\$258.16	\$246.36
43	018-089-052	SFR	\$258.16	\$246.36
44	018-089-053	SFR	\$258.16	\$246.36



Sterling Glen III Benefit Assessment District Fiscal Year 2023-24 Assessment Roll				
Assessment #	APN	Parcel Type	Maximum Assessment Rate	2023-24 Proposed Assessment
45	018-089-054	SFR	\$258.16	\$246.36
46	018-089-055	SFR	\$258.16	\$246.36
47	018-089-056	SFR	\$258.16	\$246.36
48	018-089-057	SFR	\$258.16	\$246.36
49	018-089-058	SFR	\$258.16	\$246.36
50	018-089-059	SFR	\$258.16	\$246.36
51	018-089-060	SFR	\$258.16	\$246.36
52	018-089-061	SFR	\$258.16	\$246.36
53	018-089-062	SFR	\$258.16	\$246.36
54	018-089-063	SFR	\$258.16	\$246.36
55	018-089-064	SFR	\$258.16	\$246.36
56	018-089-065	SFR	\$258.16	\$246.36
57	018-089-066	SFR	\$258.16	\$246.36
58	018-089-067	SFR	\$258.16	\$246.36
59	018-089-068	SFR	\$258.16	\$246.36
60	018-089-069	SFR	\$258.16	\$246.36
61	018-089-070	SFR	\$258.16	\$246.36
62	018-089-071	SFR	\$258.16	\$246.36
63	018-089-072	SFR	\$258.16	\$246.36
64	018-089-073	SFR	\$258.16	\$246.36
65	018-089-074	SFR	\$258.16	\$246.36
66	018-089-075	SFR	\$258.16	\$246.36
67	018-089-076	SFR	\$258.16	\$246.36
68	018-089-077	SFR	\$258.16	\$246.36
69	018-089-078	SFR	\$258.16	\$246.36
70	018-089-079	SFR	\$258.16	\$246.36
71	018-089-080	SFR	\$258.16	\$246.36
72	018-089-081	SFR	\$258.16	\$246.36
73	018-089-082	SFR	\$258.16	\$246.36
74	018-089-083	SFR	\$258.16	\$246.36
77	018-089-087	SFR	\$258.16	\$246.36
78	018-089-088	SFR	\$258.16	\$246.36
				\$17,984.28



Sterling Glen Annex - Benefit Assessment District Fiscal Year 2023-24 Assessment Roll						
Assessment #	APN	Acres	Parcel Type	Maximum Assessment Rate	Proposed Rate	2023-24 Proposed Assessment
1	018-089-003	0.43	SFR	\$430.28	\$430.28	\$185.02
2	018-089-004	0.35	SFR	\$430.28	\$430.28	\$150.60
3	018-089-004	0.36	SFR	\$430.28	\$430.28	\$154.90
75	018-089-085	0.23	SFR	\$430.28	\$430.28	\$97.34
76	018-089-086	<u>0.30</u>	SFR	\$430.28	\$430.28	<u>\$131.04</u>
		1.670762				\$718.90



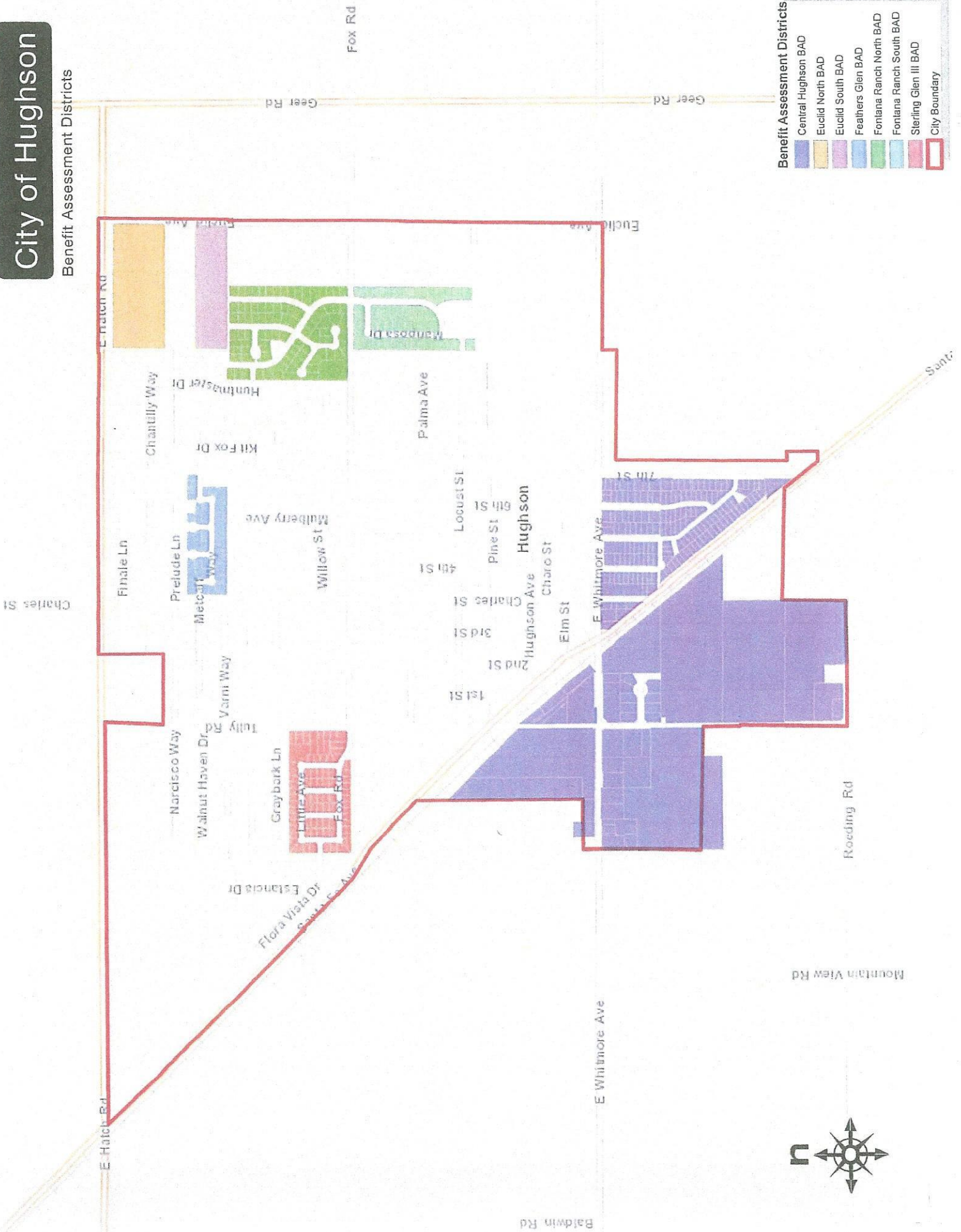
APPENDIX B – DISTRICT DIAGRAMS

District Assessment Diagrams

The following page shows the location of each Zone within the Hughson Benefit Assessment District. The lines and dimensions shown on maps of the Stanislaus County Assessor, for the current year, are incorporated by reference herein and made a part of this Report.

City of Hughson

Benefit Assessment Districts



**CITY COUNCIL
CITY OF HUGHSON
RESOLUTION NO. 2023-42**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUGHSON CONFIRMING
DIAGRAMS, ASSESSMENTS AND REPORTS AND LEVYING ASSESSMENTS FOR
FISCAL YEAR 2023-24 FOR ALL LANDSCAPE AND LIGHTING DISTRICTS, AND ALL
BENEFIT ASSESSMENT DISTRICTS WITHIN THE CITY OF HUGHSON**

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, the provisions of the Benefit Assessment Act of 1982, the City Council of the City of Hughson directed Harris & Associates, Assessment Engineers, to prepare and file annual reports for Fiscal Year 2023-24, and does hereby impose these annual assessments (Assessments) within each assessment district listed on attached Exhibit A; and

WHEREAS, the Assessment Engineer prepared an annual report for each assessment district, which was presented to the City Council on July 24, 2023, and the City Council of the City of Hughson adopted a resolution of intention to levy and collect assessments within these districts for fiscal year 2023-24 and set a public hearing to be held August 14, 2023, at Hughson City Hall located at 7018 Pine Street, Hughson, California, and a notice of this hearing was given in the time and manner required by law; and

WHEREAS, at the public hearing the City Council of the City of Hughson afforded to every interested person an opportunity to make a protest to the annual reports either in writing or orally, and the City Council has considered each protest; and

WHEREAS, the City Council of the City of Hughson hereby confirms the diagrams, Assessments and reports of the Assessment Engineer. It is further determined and certified that these assessment district charges are either exempt from, or are in compliance with all provisions of Proposition 218, which was passed by the voters in November 1996; and

WHEREAS, on Monday, the 14th day of August 2023, at the hour of 6:00 p.m., the City Council of the City of Hughson conducted a public hearing on the question of the levy of the proposed annual Assessment for each district; and

WHEREAS, the charges against the real property are not levied with regard to property values but rather, the work listed in Exhibit B.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hughson does hereby confirm the diagrams, Assessments and reports of the Assessment Engineer and hereby levies the assessments set forth therein for the Fiscal Year 2023-24.

BE IT FURTHER RESOLVED that the City Council of the City of Hughson also directs the Harris & Associates' Assessment Engineer to file, or cause to be filed, a certified copy of this resolution and the report for each assessment district with the tax collector for the County of Stanislaus.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of

Hughson this 14th day of August 2023, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

GEORGE CARR, Mayor

ATTEST:

ASHTON GOSE, City Clerk

EXHIBIT A

Landscaping and Lighting Districts (LLD) Benefit Assessment Districts (BAD)		
Brittany Woods LLD	Central Hughson LLD	Euclid North LLD
Euclid South LLD	Feathers Glenn LLD	Fontana Ranch North LLD
Fontana Ranch South LLD	Rhapsody Unit No. 1 LLD	Rhapsody Unit No. 2 LLD
Santa Fe Estates Ph 1 LLD	Santa Fe Estates Ph 2 LLD	Starn Estates LLD
Sterling Glenn III LLD	Sterling Glen III Annex LLD	Sun Glow Estates LLD
Walnut Haven III LLD	Central Hughson BAD	Euclid North BAD
Euclid South BAD	Feathers Glen BAD	Fontana Ranch North BAD
Fontana Ranch South BAD	Sterling Glen III BAD	Sterling Glen III Annex BAD

EXHIBIT B

Assessment District	Description of Improvements
Brittany Woods	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 12 streetlights.
Central Hughson, LLD and BAD	Maintenance of landscaping, irrigation systems and street lighting maintenance and energy costs for 19 streetlights. Drainage infrastructure maintenance, street sweeping, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Euclid South, LLD and BAD	Maintenance of landscaping, irrigation systems, street lighting maintenance and energy costs for streetlights, street tree maintenance, removal and replacement, graffiti removal. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Euclid North, LLD and BAD	Maintenance of landscaping, irrigation systems, street lighting maintenance and energy costs for streetlights, street tree maintenance, removal and replacement, graffiti removal. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Fontana Ranch North, LLD and BAD	Maintenance of landscaping, irrigation systems, street lighting maintenance and energy costs for streetlights, street tree maintenance, removal and replacement, graffiti removal. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Fontana Ranch South, LLD and BAD	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 38 streetlights. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Rhapsody Unit No. 1, LLD	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 20 streetlights. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.
Rhapsody Unit No. 2, LLD	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for streetlights.
Santa Fe Estates Phase 1, LLD	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 9 streetlights.
Santa Fe Estates Phase 2, LLD	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 12 streetlights.
Starn Estates	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 9 streetlights.
Sterling Glen III, LLD and BAD	Maintenance of landscaping, including in the community park, irrigation systems, street lighting maintenance and energy costs for 25 streetlights. Also includes street tree maintenance, removal and replacement and graffiti removal. Detention/Retention basin maintenance, drainage infrastructure maintenance, street sweeping, cleaning, maintenance and repairs, sidewalk maintenance, graffiti abatement.

Assessment District	Description of Improvements
Sun Glow Estates	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 15 streetlights.
Walnut Haven III	Maintenance of landscaping, irrigation systems, street trees and street lighting maintenance and energy costs for 7 streetlights.



CITY COUNCIL AGENDA ITEM NO. 6.1

SECTION 6: NEW BUSINESS

Meeting Date: August 14, 2023
Subject: Accept the Resignation of Ramon Bawanan from the Hughson City Council, Effective September 1, 2023, and Direct Staff on the Process for Filling the Vacancy
Enclosures: Resignation Letter
Draft Notice of Vacancy
Presented By: Merry Mayhew, City Manager
Approved By: Merry Mayhew
City Manager

Staff Recommendation:

Accept the resignation of Ramon Bawanan from the Hughson City Council, effective September 1, 2023, and direct staff on the process for filling the vacancy.

Background:

During the July 24, 2023 regular meeting, Councilmember Ramon Bawanan shared with the Council, staff and public that he was in the process of moving outside the City limits of Hughson and would therefore be resigning from the Hughson City Council in the near future.

On July 28, 2023, Councilmember Bawanan formally submitted a letter of resignation to City staff indicating that it would be effective September 1, 2023.

Government Code 36512(b) sets forth the procedures for filling a vacancy on the City Council. Within 60 days of the resignation, the Council must either appointment someone to fill the vacancy or call for a special election to fill the vacancy. If the Council decides to call a special election, the election must be held at the next regularly scheduled election.

Discussion:

If the City Council would like to fill the vacancy by appointment, City staff will advertise the vacancy for 30 days by way of the City's website, social media platforms, the monthly newsletter, and the Hughson Chronicle. The Notice of Vacancy will also be posted as required.

Applications received by the deadline are collected, and eligibility is verified with the Stanislaus County Registrar of Voters.

The goal would be to bring the appointment for consideration during the first meeting in October (9th) for the Hughson City Council to make a decision well in advance of the 60-day deadline.

The City Council can determine how to evaluate the applications received.

Council may consider one of the following options and/or provide additional feedback for choosing an appointment process:

1. Review applications at the October 9, 2023, regular meeting and make an appointment to fill the vacancy at that same meeting. Formal interviews would be conducted, as in the past with Planning Commission/Parks, Recreation and Entertainment Commission appointments.
2. Review applications at the October 9, 2023, regular meeting and make an appointment to fill the vacancy at that same meeting. Formal interviews would not be conducted, but the Council will have the option to ask questions of the applicants based on the information submitted.
3. Call a special meeting to review applications, interview applicants (scheduled) and schedule to fill the vacancy at the October 9, 2023 regular meeting. This was found to be the practice the last time that the City Council had the option to make an appointment due to a vacancy.

If the Council opts to conduct a special meeting for the review of applications, it will need to be scheduled from October 2-6, 2023, in order to be able to make an appointment at the October 9th regular meeting.

Fiscal Impact:

There are no fiscal impacts associated with the acceptance of the letter of resignation. Costs associated with filling the vacancy depend on whether it is through an appointment or a special election. The latter would require coordination with the Stanislaus County Registrar of Voters and include expenses significantly more than an appointment process due to the associated election costs.

July 28, 2023

Mr. George Carr
Mayor
Hughson, CA

Ms. Merry Mayhew
City Manager
Hughson, CA

Mayor Carr and Merry,

As previously mentioned, my wife and I have listed our Hughson home for sale and the sale is pending and currently in escrow.

Once the sale of our home is finalized, we plan to immediately move to a community near Boise, Idaho.

With that in mind and once I relocate outside of the Hughson city limits, I would no longer be eligible to serve on the Hughson City Council.

Based on all of this information, I submit my resignation to the Hughson City Council effective Friday, September 1, 2023.

By submitting my resignation at this time, it is my hope that the Hughson City Council will have a great deal of time to fill this open position without delay.

Regards,



RAMON BAWANAN

NOTICE OF VACANCY CITY OF HUGHSON

NOTICE IS HEREBY GIVEN that a vacancy has occurred on the Hughson City Council for the following Officers:

One (1) Member of the City Council (Term Ending December 2024)

The application deadline is Wednesday, September 20, 2023, at 5:00PM

The Hughson City Council is accepting applications to appoint an applicant to fill the remainder of an unexpired term on the City Council. The successful applicant would serve from time of appointment until the results of the November 5, 2024, General Municipal Election are certified by the City Council.

Applicants must be U.S. citizens over 18 years of age, a registered voter in the City of Hughson, and reside within the City of Hughson.

Selected applicants must attend interviews scheduled on October 9, 2023, with a time to be announced.

For questions, please contact the City Clerk at agose@hughson.org, or (209) 883-4054.

Appointment Process Schedule

September 20, 2023 - City Council applications are due by 5:00pm. Late applications will not be accepted. You will be notified that your application was received and if it meets the minimum qualifications.

October 9, 2023 - A formal interview of each applicant by the City Council. **This is the only interview date. All invited applicants must be available to attend during this public meeting.** Following the interviews, the council will select a councilmember to fill the vacancy.

October 9, 2023 - The new councilmember will be sworn in at the City Council meeting.

ATTEST:



Ashton Gose
City Clerk
August 15, 2023



CITY COUNCIL AGENDA ITEM NO. 6.2

SECTION 6: NEW BUSINESS

Meeting Date: August 14, 2023
Subject: Appoint Andy Pinasco as City Attorney, Effective Immediately
Presented By: Merry Mayhew
Approved By: Merry Mayhew
City Manager

Staff Recommendation:

Appoint Andy Pinasco as City Attorney, effective immediately.

Background and Discussion:

The City of Hughson has contracted with Neumiller & Beardslee to provide City Attorney services for many years and Eric Nims has been designated to serve as the City Attorney since January 1, 2023. Mr. Nims has recently left the firm and will no longer be able to perform the duties of City Attorney.

Andy Pinasco is a principal attorney at Neumiller & Beardslee and has been working with the City of Hughson on many items and is familiar with City staff and City business. Should this appointment be approved, Tom Terpstra will continue in the role of Deputy City Attorney.

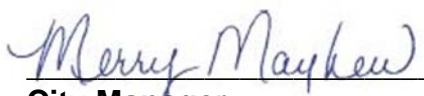
Fiscal Impact:

There is no additional fiscal impact to the City of Hughson.



CITY COUNCIL AGENDA ITEM NO. 6.3

SECTION 6: NEW BUSINESS

Meeting Date: August 14, 2023
Subject: Adopt Resolution No. 2023-43, Approving and Authorizing the City Manager or Designee, to Execute the Proposed American Rescue Plan Act (ARPA) Spending Plan in Accordance with the City's Purchasing Policy
Enclosures: Exhibit A-2023 DRAFT American Rescue Plan Act (ARPA) Project List
Exhibit B-2022 American Rescue Plan Act (ARPA) Project List
Presented By: Merry Mayhew
Approved By: 
City Manager

Staff Recommendations:

Adopt Resolution No. 2023-43, approving the 2023 American Rescue Plan Act Funds Spending Plan.

Background:

Signed into law on March 11, 2021, the American Rescue Plan Act of 2021 ("ARPA") provides \$1.9 trillion worth of federal COVID-19 relief. The relief package includes \$350 billion in additional funding for state and local governments, more commonly designated as the Coronavirus State and Local Fiscal Recovery Funds ("SLFRF"). The local funding portion is approximately \$130 billion, allocated to cities and counties.

The City of Hughson's funding allocation of SLFRF funds is \$1,809,708 and on June 27, 2022, the City Council adopted Resolution No. 2022-31, American Rescue Plan Act (ARPA) Spending Plan (Exhibit B).

Throughout the last year, staff have worked on the projects listed in the ARPA Spending Plan and have completed many of the projects under the amount originally estimated. It should be noted that without going out for bids, staff are simply estimating a dollar amount that they think a project may cost and the actual costs often come in below or above what was originally estimated. This leaves funding that can be reallocated for additional projects.

Approximately \$775,000 in funds have been spent and there are several long-term projects on the ARPA Project List, totaling \$836,050 that have not yet been completed including:

Downtown Project - \$200,000 – Community Development is working on several different projects, including decorative lighting, murals, sidewalk art, pedestrian walkways, and a downtown sign.

Sidewalk Repairs - \$50,000 – To City Council today for approval.

Hughson Avenue ADA - \$100,000 – With engineering to design plans.

Business Assistance for ADA upgrades - \$100,000

Master Fee Schedule Consultant - \$75,000 – Finance is currently working on an RFP.

one-time historical document scanning - \$125,000 – a part-time contractor is working on this scanning of documents.

Water/stormwater SCADA Upgrades - \$55,000

Starn Park Camera System - \$5,000

Trailer with Generator (replacement of old DUI trailer) – 30,000

Sound panels for new office space - \$3,250

Kitchen Upgrades - \$78,100

Council Canopy replacement - \$5,757

Stove - \$8,940.02

These longer-term projects continue to be pursued leaving approximately \$215,000 to reallocate to new projects.

Discussion:

In analyzing opportunities for the best use of ARPA funds, City staff reviewed the eligible and ineligible uses and maintained the following guiding principles in bringing the projects forward to the City Council for approval:

- SLFRF funds are one-time funds and as such, their use should be applied primarily to nonrecurring expenditures.
- Care should be taken to avoid creating new programs and add-ons to existing programs that require an ongoing financial commitment and/or staffing to manage the programming.
- Assist the City residents by maintaining vital public services and improving the City of Hughson as a whole.
- Fund projects that improve the business climate in Hughson and assist businesses within the City limits by ensuring a strong, resilient, and equitable recovery.
- Fund projects that have no other funding source and/or are one-time purchases/projects that are sustainable and will not place a greater strain on the City's General Fund budget in future years.
- Fund projects that will improve efficiency in City operations.
- Fund projects that improve the work environment and improve the health and well-being of City staff.

Approximately \$215,000 in funds remain and the additional projects identified by City staff are detailed on the project list attached. (Exhibit A) and include the following projects that total \$216,100:

Economic and Workforce Development Projects:

- VOLT Scholarships - \$25,000

City Facility Infrastructure upgrades have been identified:

- Hughson Civic Center – Rendering, design and CEQA - \$100,000
- Paint the outside of City Hall and the Sr. Community Center – \$30,000
- New gutters on City Hall and Sr. Community Center - \$5,000
- Starn Shade replacement and repaint the frame – \$5,000
- Repaint Starn Patio Frame (concession side) – \$4,100
- Euclid playground shade - \$23,000
- Concrete Cutter - \$7,000 (this was on the original list for \$4,000)
- Asphalt Grinder - \$17,000

Lebright Lighting was considered for ARPA funding; however, there is other Parks funding that can be used for this purpose in the future.

One of the stipulations for being a recipient of the SLFRF funds is to submit the required Project and Expenditure Reports. The City of Hughson is a non-entitlement unit (NEU), which is the term applied to local governments typically serving less than 50,000 in population. The reporting requirement for NEUs is on an annual basis. Reports are submitted through the Treasury's Reporting Portal. The first and second Project and Expenditure Reports have been submitted in 2022 and 2023.

In general, a recipient may only use funds to cover costs incurred during the period beginning March 3, 2021 and ending December 31, 2024. A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026.

The City's SLFRF disbursement has been reported as a revenue loss. This gives the City the maximum flexibility in utilizing the funds for general governmental services, allowing the City to prioritize and address a variety of projects and objectives citywide without being subject to the more restrictive requirements of categorical spending.

Fiscal Impact:

The City of Hughson's funding allocation of local fiscal recovery funds is \$1,809,708.

Approximately \$775,000 in funds have been spent and there are several long-term projects on the ARPA Project List, totaling approximately \$836,050 that have not yet been completed, leaving approximately \$213,500 to be allocated to the 2023 ARPA Project List.

The attached ARPA Project lists \$216,100 in estimated costs for the projects identified. This amount is an estimate, as City staff need to acquire bids and formal estimates for items subject to the informal and formal bidding procedures set forth in the Purchasing Policy.

The City's Purchasing Policy requires items that are equal to or greater than \$15,000 to be brought back to Council for consent, and then Finance will make subsequent budget adjustments as the project costs are finalized. For items less than \$15,000 staff will make budget adjustments and proceed.

**CITY OF HUGHSON
CITY COUNCIL
RESOLUTION NO. 2023-43**

**A RESOLUTION OF CITY COUNCIL OF THE CITY OF HUGHSON
APPROVING AND AUTHORIZING THE CITY MANAGER, OR DESIGNEE,
TO EXECUTE THE PROPOSED AMERICAN RESCUE PLAN ACT (ARPA) SPENDING
PLAN IN ACCORDANCE WITH THE CITY'S PURCHASING POLICY**

WHEREAS, the State and Local Coronavirus Fiscal Recovery Funds legislation, part of the American Rescue Plan Act (ARPA), was signed into law by President Biden on March 11, 2021. The bill includes \$350 billion in funds allocated to recovering from the pandemic and restoring the economy. \$65.1 billion is allocated to states, metropolitan cities, and non-entitlement units of local government and of that, \$19.5 billion is allocated to non-entitlement units of government; and

WHEREAS, the U.S. Department of the Treasury will oversee and administer these payments to the State of California for non-entitlement cities (population less than 50,000), which includes the City of Hughson; and

WHEREAS, the City of Hughson received \$1,809,708 through ARPA; and

WHEREAS, the City of Hughson desires to spend the ARPA funding in the most careful and advantageous manner to the City and on June 27, 2022, the City Council adopted Resolution 2022-31, approving the 2022 ARPA Project Listing (Exhibit B), to identify priority project needs for the City; and

WHEREAS, the City of Hughson has identified additional projects and created Exhibit A, 2023 ARPA Projects Listing.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the City Council of the City of Hughson hereby approves and authorizes the City Manager, or designee, to execute the proposed American Rescue Plan Act (ARPA) Spending Plan in accordance with the City's Purchasing Policy.

PASSED AND ADOPTED by the City Council of the City of Hughson at its regular meeting held on this 14th day of August 2023, by the following roll call votes:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

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»

APPROVED:

GEORGE CARR, Mayor

ATTEST:

ASHTON GOSE, City Clerk

EXHIBIT A

2023 ARPA Projects Listing

Estimated Cost

Infrastructure

Hughson Civic Center (Rendering, design, CEQA)	\$	100,000
Sr. Community Center and City Hall Outside Paint	\$	30,000
Sr. Community Center and City Hall New Gutters	\$	5,000
Starn Shade Replacement	\$	5,000
Repaint Starn Patio Frame (Concession)	\$	4,100
Euclid Playground Shade	\$	23,000

Equipment

Concrete Cutter		\$7,000
Asphalt Grinder		\$17,000

Economic and Workforce Development

VOLT Scholarships	\$	25,000
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Total Estimated \$ 216,100

	2022 ARPA Projects Listing	% of	Exhibit B	
	Project & Description	ARPA Total	Gen Fund	
Infrastructure - \$674,000		38%	Paid by ARPA	
Senior Center - \$315,000				
	Ceiling tiles / lights		\$100,000.00	*
	Air Conditioning Unit replacement		\$15,000.00	*
	Flooring		\$150,000.00	*
	Replacement toilets, microwave, cabinet and door replacement, ice machine, prep table, refrigerator, steam table, microwave, tables and chairs		Incl. in above \$	
	Remove turf and replace with acceptable drought resistant options		\$50,000.00	*
3rd Street Center - \$60,000				
	ADA Survey (Consultant)		\$10,000.00	*
	ADA Corrections		\$50,000.00	*
Public Works/Parks/Corp Yard - \$189,000				
	Lift Stations (Starn=Tully) Upgrade 2 pumps due to growth		\$80,000.00	*
	Starn Park Restroom Doors/Frame/Timer Locks		\$20,000.00	*
	Starn Park Camera System - 4 Cameras		\$5,000.00	*
	A/C units - 2		\$30,000.00	*
	Carport (3) 1-Corp Yard e-vehicles 1-WWTP Equip 1-City Hall Prius		\$20,000.00	*
	Trailer with Generator (Old DUI Trailer) - safety issues roof falling in		\$30,000.00	*
	Concrete Cutter		\$4,000.00	*
City Hall - \$110,000				
	Planning Room furniture (5X\$4,000)		\$20,000.00	*
	A/C units -2		\$30,000.00	*
	Windows		\$10,000.00	*
	Remove turf and replace with acceptable drought resistant options		\$50,000.00	*
Economic and Workforce Development - \$495,000		28%		
	Downtown Project		\$200,000.00	
	Hughson Avenue ADA		\$100,000.00	
	Stanislaus Community Foundation		\$5,000.00	***
	Opportunity Stanislaus (\$5,000 additional x 5 years)		\$25,000.00	***
	Christmas Tree - Events related City sponsored		\$15,000.00	*
	ADA Program to assist businesses with ADA repairs/corrections		\$100,000.00	
	Assistance to residents for sidewalk repair		\$50,000.00	
City Operations Investment - \$595,000		34%		
	Project Coordinator (PSC)		\$140,000.00	**
	Master Fee Schedule Consultant / Cost Allocation Plan***		\$75,000.00	
	Employee Premium Pay		\$120,000.00	***
Imaging Project ***				
	Scanners		\$10,000.00	
	one-time historical documents (service or temps) -Admin Records		\$250,000.00	

	ARPA Projects Listing	% of		
	<u>Project & Description</u>	<u>ARPA Total</u>	<u>Gen Fund</u>	
	ESTIMATED COST	100%	\$1,764,000.00	
	*Contingency		\$ 124,400.00	<u>10%</u>
			\$ 1,888,400.00	
	* Projects with a 10% contingency added		\$ 1,244,000.00	*
	** Estimated costs - need project coordinator to get RFQs/ RFPs out and manage ARPA projects.			
	*** Previously approved by Council and portions have been paid out.			