

Stanislaus County Transportation Sales Tax Measure

City of Hughson Expenditure Plan

March 28, 2016



LOCAL STREETS & ROADS

| PROJECT | From | To | Cost | Year |
|---|-------------------|-----------------|--------------------|-------------|
| Hughson Avenue Overlay | Santa Fe Avenue | 7th Street | \$80,000 | 2017 |
| Tully Road Overlay | City Limits | Whitmore Avenue | \$100,000 | 2017 |
| Santa Fe Avenue Overlay | Hatch Road | City Limits | \$350,000 | 2018 |
| Charles Street Overlay | Santa Fe Avenue | Prelude lane | \$225,000 | 2019 |
| Elm Street Overlay | Santa Fe Avenue | Charles Street | \$60,000 | 2021 |
| Whitmore Avenue Overlay | City Limits | City Limits | \$300,000 | 2021 |
| Euclid Avenue Overlay | Hatch Road | City Limits | \$400,000 | 2022 |
| Locust Street Overlay | Tully Road | Mariposa Drive | \$225,000 | 2023 |
| 2nd Street Reconstruction | Hughson Avenue | Locust Street | \$200,000 | 2024 |
| 1st Street Overlay | Santa Fe Avenue | Walker Lane | \$100,000 | 2025 |
| 3rd Street Reconstruction | Whitmore Avenue | Fox Road | \$450,000 | 2026 |
| Hatch Road Overlay | Santa Fe Avenue | Euclid Avenue | \$400,000 | 2028 |
| Fox Road Overlay | Flora Vista Drive | Euclid Avenue | \$250,000 | 2029 |
| Pine Street Overlay | Santa Fe Avenue | East End | \$225,000 | 2030 |
| 7th Street Overlay | Santa Fe Avenue | Hatch Road | \$350,000 | 2032 |
| 4th Street Overlay | Hughson Avenue | Fox Road | \$100,000 | 2033 |
| 6th Street Overlay | Hughson Avenue | Fox Road | \$150,000 | 2034 |
| Tully Road Overlay | Santa Fe Avenue | Hatch Road | \$125,000 | 2035 |
| Elm Street Reconstruction | Charles Street | East End | \$90,000 | 2035 |
| 5th Street Overlay | Elm Street | Fox Road | \$125,000 | 2035 |
| 2nd Street Reconstruction | Walker Lane | Fox Road | \$200,000 | 2036 |
| Hughson Avenue Overlay | 7th Street | East End | \$125,000 | 2037 |
| Various Residential Roadway Maintenance | Various | Various | \$700,000 | 2017 - 2041 |
| Various Other Roadway Maintenance | Various | Various | \$618,075 | 2017 - 2041 |
| | | | \$5,948,075 | |

Stanislaus County Transportation Sales Tax Measure

City of Hughson Expenditure Plan

Page 2

TRAFFIC MANAGEMENT

| | | | |
|--------------------------------|-----------------------------------|--------------------|------|
| Whitmore Avenue Roundabout | Whitmore Avenue / Santa Fe Avenue | \$1,000,000 | ASAP |
| 7th Street Realignment Project | 7th Street / Santa Fe Avenue | \$209,615 | ASAP |
| | | \$1,209,615 | |

BICYCLE/PEDESTRIAN

| | | | |
|--|------------------|------------------|------|
| Cooridor Study (Hatch/Santa Fe/Hughson/Whitmore) | Citywide | \$150,000 | ASAP |
| Hatch Road Multi-Use Trail Improvements | Hatch Road Canal | \$454,808 | ASAP |
| | | \$604,808 | |