



CITY OF HUGHSON
CITY COUNCIL MEETING
CITY HALL COUNCIL CHAMBERS
7018 Pine Street, Hughson, CA

AGENDA
MONDAY, JANUARY 13, 2020 – 7:00 P.M.

CALL TO ORDER: Mayor Jeramy Young

ROLL CALL: Mayor Jeramy Young
Mayor Pro Tem George Carr
Councilmember Ramon Bawan
Councilmember Harold Hill
Councilmember Michael Buck

FLAG SALUTE: Mayor Jeramy Young

INVOCATION: Hughson Ministerial Association

RULES FOR ADDRESSING CITY COUNCIL

Members of the audience who wish to address the City Council are requested to complete one of the forms located on the table at the entrance of the Council Chambers and submit it to the City Clerk. **Filling out the card is voluntary.**

1. PUBLIC BUSINESS FROM THE FLOOR (No Action Can Be Taken):

Members of the audience may address the City Council on any item of interest to the public pertaining to the City and may step to the podium, state their name and city of residence for the record (requirement of name and city of residence is optional) and make their presentation. Please limit presentations to five minutes. Since the City Council cannot take action on matters not on the agenda, unless the action is authorized by Section 54954.2 of the Government Code, items of concern, which are not urgent in nature can be resolved more expeditiously by completing and submitting to the City Clerk a "Citizen Request Form" which may be obtained from the City Clerk.

2. PRESENTATIONS:

- 2.1:** Introduction of New Employee Adrian Luna, Water Treatment/Distribution Operator I.

3. CONSENT CALENDAR:

All items listed on the Consent Calendar are to be acted upon by a single action of the City Council unless otherwise requested by an individual Councilmember for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by roll call vote.

- 3.1:** Approve the Minutes of the Regular Meeting of December 9, 2019.
- 3.2:** Approve the Warrants Register.
- 3.3:** Approve the Fiscal Year 2018-2019 Year End Adjustments.
- 3.4:** Approve to Waive the Second Reading and Adopt Ordinance No. 2020-01, Amending Chapter 17.01 – General Provisions and 17.03 – Citywide Regulations and Special Provisions the Hughson Municipal Code Title Chapter Prohibiting Industrial Hemp Cultivation.
- 3.5:** Approve Resolution No. 2020-01, for the destruction of certain records pursuant to the established Records Retention Schedule and in compliance with Section 34090 of the Government Code.
- 3.6:** Appoint Donya Oliveira Nunes to the Parks, Recreation and Entertainment Commission.
- 3.7:** Approval to Adopt Resolution No. 2020-02, Endorsing the Reducing Crime and Keeping California Safe Act of 2020.
- 3.8:** Approval of the Treasurer's Report – October 2019.

ADJOURN TO THE CITY OF HUGHSON SUCCESSOR AGENCY TO THE CITY OF HUGHSON REDEVELOPMENT AGENCY MEETING

RECONVENE TO THE CITY OF HUGHSON CITY COUNCIL MEETING

4. UNFINISHED BUSINESS:

- 4.1:** Provide Clarification on the Recommended Setback Requirements for Recreational Vehicle Parking in the City of Hughson.

5. PUBLIC HEARING TO CONSIDER THE FOLLOWING:

- 5.1:** Introduce and Waive the First Reading of Ordinance No. 2020-02, Amending Chapter 15.12 – Flood Damage Prevention to Title 15 of the Hughson Municipal Code.

6. NEW BUSINESS: **NONE.****7. CORRESPONDENCE:**

- 7.1:** Delta Dental Compensation Disclosure Statement.
- 7.2:** Notice of Pacific Gas and Electric Company's Request to Change Rates for 2020 General Rate Case Phase II (A.19-11-019).

8. COMMENTS:

- 8.1:** Staff Reports and Comments: (Information Only – No Action)

City Manager:

Deputy City Clerk:

Community Development Director:

Director of Finance and Admin Services:

Police Services:

City Attorney:

Student Representative:

- 8.2:** Council Comments: (Information Only – No Action)

- 8.3:** Mayor's Comments: (Information Only – No Action)

9. CLOSED SESSION TO DISCUSS THE FOLLOWING: **NONE.****ADJOURNMENT:**

WAIVER WARNING

If you challenge a decision/direction of the City Council in court, you may be limited to raising only those issues you or someone else raised at a public hearing(s) described in this Agenda, or in written correspondence delivered to the City of Hughson at or prior to, the public hearing(s).

UPCOMING EVENTS:

| | |
|--------------------|---|
| January 14 | ▪ Parks, Recreation and Entertainment Commission Meeting, City Hall Chambers, 6:00 P.M. |
| January 20 | ▪ Martin Luther King Jr. Day – City Hall Closed |
| January 21 | ▪ Planning Commission Meeting, City Council Chambers, 6:00 P.M. |
| January 27 | ▪ Economic Development Committee Meeting, City Hall Chambers, 5:30 PM |
| January 27 | ▪ City Council Meeting, City Council Chambers, 7:00 P.M. |
| January 30 | ▪ Stanislaus County Annual Mentoring Celebration, Martin Petersen Center, 720 12 th Street, Modesto, CA, 5:30 P.M. |
| February 10 | ▪ City Council Meeting, City Council Chambers, 7:00 P.M. |
| February 12 | ▪ President Lincoln's Birthday (City Hall Closed) |
| February 17 | ▪ President Washington's Birthday (City Hall Closed) |
| February 18 | ▪ Planning Commission Meeting, City Hall Chambers, 6:00 PM |
| February 24 | ▪ State of the City Address, Samaritan Village, 6:30 P.M. |

AFFIDAVIT OF POSTING

DATE: January 9, 2020 **TIME:** 1:00 PM
NAME: Ashton Gose **TITLE:** Deputy City Clerk

AMERICANS WITH DISABILITIES ACT/CALIFORNIA BROWN ACT
NOTIFICATION FOR THE CITY OF HUGHSON

This Agenda shall be made available upon request in alternative formats to persons with a disability; as required by the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132) and the Ralph M. Brown Act (California Government Code Section 54954.2).

Disabled or Special needs Accommodation: In compliance with the Americans with Disabilities Act, persons requesting a disability related modification or accommodation in order to participate in the meeting and/or if you need assistance to attend or participate in a City Council meeting, please contact the City Clerk's office at (209) 883-4054. Notification at least 48-hours prior to the meeting will assist the City Clerk in assuring that reasonable accommodations are made to provide accessibility to the meeting.

Notice Regarding Non-English Speakers:

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the City of Hughson City Council shall be in English and anyone wishing to address the Council is required to have a translator present who will take an oath to make an accurate translation from any language not English into the English language.

General Information: The Hughson City Council meets in the Council Chambers on the second and fourth Mondays of each month at 7:00 p.m., unless otherwise noticed.

Council Agendas: The City Council agenda is now available for public review at the City's website at www.hughson.org and City Clerk's Office, 7018 Pine Street, Hughson, California on the Friday, prior to the scheduled meeting. Copies and/or subscriptions can be purchased for a nominal fee through the City Clerk's Office.

Questions: Contact the City Clerk at (209) 883-4054



CITY COUNCIL AGENDA ITEM NO. 3.1 SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval of the City Council Minutes
Presented By: Ashton Gose, Deputy City Clerk

A handwritten signature in blue ink, likely of Ashton Gose, is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Approve the Minutes of the Regular Meeting of December 9, 2019.

Background and Overview:

The draft minutes of the December 9, 2019 meeting are prepared for the Council's review.



**CITY OF HUGHSON
CITY COUNCIL MEETING
CITY HALL COUNCIL CHAMBERS
7018 Pine Street, Hughson, CA**

**MINUTES
MONDAY, DECEMBER 9, 2019 – 7:00 P.M.**

CALL TO ORDER: Mayor Jeramy Young

ROLL CALL:

Present: Mayor Jeramy Young
Mayor Pro Tem George Carr
Councilmember Harold Hill
Councilmember Ramon Bawanan
Councilmember Michael Buck

Staff Present: Raul Mendez, City Manager
Daniel Schroeder, City Attorney
Larry Seymour, Hughson Police Chief
Ashton Gose, Deputy City Clerk
Merry Mayhew, Director of Finance and Admin Services
Jose Vasquez, Public Works Superintendent
Jaime Velazquez, Utilities Superintendent
Lisa Whiteside, Finance Manager
Carson Hatch, Student Representative
Peter Rei, City Engineer

FLAG SALUTE: Mayor Jeramy Young

INVOCATION: Mayor Jeramy Young

1. PUBLIC BUSINESS FROM THE FLOOR (No Action Can Be Taken):

NONE.

2. PRESENTATIONS: NONE.**3. CONSENT CALENDAR:**

All items listed on the Consent Calendar are to be acted upon by a single action of the City Council unless otherwise requested by an individual Councilmember for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by roll call vote.

- 3.1: Approve the Minutes of the Regular Meeting of November 12, 2019.
- 3.2: Approve the Warrants Register.
- 3.3: Approve the 2020 City Council Meetings Calendar.
- 3.4: Consideration to Accept the Quarterly City of Hughson Legislative Report.
- 3.5: Approval of City Hall Closure during the Holiday Period of December 24, 2019 at Noon through January 1, 2020.
- 3.6: Approval to Adopt Resolution No. 2019-39, Authorizing the Application for, and Receipt of, SB 2 Planning Grants Program Funds.

YOUNG/CARR 5-0-0-0 motion passes to approve the Consent Calendar as presented.

4. UNFINISHED BUSINESS: NONE.**5. PUBLIC HEARING TO CONSIDER THE FOLLOWING:**

- 5.1: Introduce and Waive the First Reading of Ordinance No. 2019-05, Amending Chapter 17.01 – General Provisions and Section 17.03 – Citywide Regulations and Special Provisions of the Hughson Municipal Code Prohibiting Industrial Hemp Cultivation.

City Manager Mendez and City Attorney Schroeder presented the staff report on this item.

Mayor Young opened the public hearing at 7:10 P.M. There was no public comment. Mayor Young closed the public hearing at 7:10 P.M.

HILL/BAWANAN 5-0-0-0 motion passes to introduce and waive the first reading of Ordinance No. 2019-05, Amending Chapter 17.01 – General Provisions and Section 17.03 – Citywide Regulations and Special Provisions of the Hughson Municipal Code Prohibiting Industrial Hemp Cultivation.

6. NEW BUSINESS:

- 6.1:** Authorize City staff to release bid documents for the Santa Fe Avenue Overlay Project (Phase II) from Whitmore Avenue to Seventh Street (Southern City Limits).

City Manager Mendez and City Engineer presented the staff report on this item.

Mayor Young opened public comment at 7:22 P.M. There was no public comment. Mayor Young closed public comment at 7:22 P.M.

CARR/HILL 5-0-0-0 motion passes to authorize City staff to release bid documents for the Santa Fe Avenue Overlay Project (Phase II) from Whitmore Avenue to Seventh Street (southern City limits).

7. CORRESPONDENCE: NONE.**8. COMMENTS:**

- 8.1:** Staff Reports and Comments: (Information Only – No Action)

City Manager:

City Manager Mendez presented a draft agenda and invitation to the City Council from Supervisor Vito Chiesa for the California Partnership for the San Joaquin Valley on December 13, 2019. He provided a reminder regarding a 2+2 City/Fire Committee meeting on December 11, 2019. He updated the City Council on the turn out of the Downtown Hughson Christmas Festival and Parade. He provided a reminder regarding the Hughson Chamber of Commerce Mixer and the League of California Cities Central Valley Division Annual Holiday meeting on December 12, 2019. He also informed the City Council that a flagpole donation from the Lion's Club will be on an upcoming meeting agenda for approval.

Police Services:

Chief Seymour provided the City Council with the latest Crime Statistic Report, and introduced the newest Deputy, Daniel Campos.

Student Representative:

Student Representative Hatch updated the City Council on winter sports for Hughson High School. He also let the Council know that December 16 – 20, 2019 will be finals week.

- 8.2:** Council Comments: (Information Only – No Action)

Councilmember Bawanan attended the Downtown Hughson Christmas Festival and Parade on December 7, 2019. He participated in Operation Santa and Light Up the Town on December 8, 2019. He provided a reminder regarding the Hughson

Chamber of Commerce Mixer on December 12, 2019. He thanked City staff for all the effort put into the Downtown Hughson Christmas Festival and Parade and wished everyone a Merry Christmas.

Councilmember Hill attended the Downtown Hughson Christmas Festival and Parade on December 7, 2019. He will be attending the 2+2 City/Fire Committee meeting on December 11, 2019. He wished everyone a Merry Christmas.

Councilmember Buck attended the Downtown Hughson Christmas Festival and Parade on December 7, 2019. He thanked City staff for all the effort put into the Downtown Hughson Christmas Festival and Parade and wished everyone Happy Holidays.

Mayor Pro Tem Carr a for all the effort put into the Downtown Hughson Christmas Festival and Parade. He thanked City staff for all the effort put into the Downtown Hughson Christmas Festival and Parade and wished everyone a Merry Christmas.

Mayor Young attended the Downtown Hughson Christmas Festival and Parade on December 7, 2019. He thanked City staff for all the effort put into the Downtown Hughson Christmas Festival and Parade. Since the last City Council meeting, he attended a League of California Cities Board meeting on December 4-6, 2019. He attended a Stanislaus Council of Governments phone meeting. He will be attending the League of California Cities Central Valley Division Annual Holiday meeting on December 12, 2019.

9. CLOSED SESSION TO DISCUSS THE FOLLOWING: NONE.

ADJOURNMENT:

YOUNG/HILL 5-0-0-0 motion passes to adjourn the meeting at 7:43 P.M.

JERAMY YOUNG, Mayor

ASHTON GOSE, Deputy City Clerk



CITY COUNCIL AGENDA ITEM NO. 3.2

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval of Warrants Register
Enclosure: Warrants Register
Presented By: Lisa Whiteside, Finance Manager

A handwritten signature in blue ink, appearing to be "Lisa Whiteside", is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Approve the Warrants Register as presented.

Background and Overview:

The warrants register presented to the City Council is a listing of all expenditures paid from December 5, 2019 to January 9, 2020.

Fiscal Impact:

There are reductions in various funds for payment of expenses.



Hughson

Check Report

By Check Number

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number Payable # | Vendor Name Payable Type | Post Date | Payment Date Payable Description | Payment Type | Discount Amount Discount Amount | Payment Amount Payable Amount | Number |
|--------------------------------------|---|------------|-------------------------------------|--------------|------------------------------------|----------------------------------|--------|
| Bank Code: Payable Bank-Payable Bank | | | | | | | |
| 00094 | AT&T MOBILITY | | 12/12/2019 | Regular | 0.00 | 210.65 | 52370 |
| <u>287249079959x1</u> | Invoice | 11/19/2019 | PHONES | | 0.00 | 210.65 | |
| 00104 | AYERA TECHNOLOGIES INC. | | 12/12/2019 | Regular | 0.00 | 84.00 | 52371 |
| <u>182917</u> | Invoice | 12/01/2019 | Blanket P.O. Ayera Tech. Internet | | 0.00 | 84.00 | |
| 00109 | BADGER METER, INC | | 12/12/2019 | Regular | 0.00 | 3,000.00 | 52372 |
| <u>51120711.001</u> | Invoice | 12/10/2019 | Badgermeters fee | | 0.00 | 3,000.00 | |
| 00117 | BASECAMP ENVIRONMENTAL, INC | | 12/12/2019 | Regular | 0.00 | 1,990.70 | 52373 |
| <u>51200</u> | Invoice | 10/05/2019 | WELL 7 PROJECT | | 0.00 | 1,990.70 | |
| 00204 | CALIFORNIA MUNICIPAL REVENUE & TAX ASSO | | 12/12/2019 | Regular | 0.00 | 100.00 | 52374 |
| <u>1528</u> | Invoice | 12/10/2019 | Membership Renewal- Mayhew | | 0.00 | 100.00 | |
| 00255 | CENTRAL CALIFORNIA GENERA | | 12/12/2019 | Regular | 0.00 | 3,002.55 | 52375 |
| <u>3913</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 433.45 | |
| <u>3914</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 424.85 | |
| <u>3915</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 537.50 | |
| <u>3916</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 424.85 | |
| <u>3917</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 450.60 | |
| <u>3918</u> | Invoice | 12/10/2019 | Generator maintenance | | 0.00 | 731.30 | |
| 00284 | CHARTER COMMUNICATION | | 12/12/2019 | Regular | 0.00 | 228.56 | 52376 |
| <u>0013555120119</u> | Invoice | 12/01/2019 | IP ADDRESS- PINE ST | | 0.00 | 228.56 | |
| 00305 | CITY OF HUGHSON | | 12/12/2019 | Regular | 0.00 | 4,184.13 | 52377 |
| <u>INV0002899</u> | Invoice | 12/01/2019 | LLDS & STARN PARK | | 0.00 | 4,184.13 | |
| 00332 | CONDOR EARTH TECHNOLOGIES | | 12/12/2019 | Regular | 0.00 | 5,605.30 | 52378 |
| <u>81066</u> | Invoice | 12/10/2019 | Monitoring | | 0.00 | 5,605.30 | |
| 01518 | Drew Allen Koehn | | 12/12/2019 | Regular | 0.00 | 1,850.00 | 52379 |
| <u>117</u> | Invoice | 12/10/2019 | service | | 0.00 | 1,850.00 | |
| 01442 | Erica Pimentel | | 12/12/2019 | Regular | 0.00 | 100.00 | 52380 |
| <u>INV0002906</u> | Invoice | 11/23/2019 | Park Deposit Refund- Pimentel | | 0.00 | 100.00 | |
| 00463 | EXPRESS PERSONNEL SERVICE | | 12/12/2019 | Regular | 0.00 | 1,313.28 | 52381 |
| <u>23192754</u> | Invoice | 11/13/2019 | Extra Help- PW | | 0.00 | 729.60 | |
| <u>23235443</u> | Invoice | 11/20/2019 | Extra Help- PW | | 0.00 | 583.68 | |
| 00464 | EZ NETWORK SOLUTIONS | | 12/12/2019 | Regular | 0.00 | 3,931.39 | 52382 |
| <u>37404</u> | Invoice | 11/26/2019 | IT SERVICES | | 0.00 | 493.49 | |
| <u>TS37492</u> | Invoice | 12/01/2019 | IT SERVICES | | 0.00 | 3,437.90 | |
| 00523 | GEORGE REED, INC | | 12/12/2019 | Regular | 0.00 | 73.11 | 52383 |
| <u>100197079</u> | Invoice | 12/10/2019 | Asphalt for Tully and 3rd st. | | 0.00 | 73.11 | |
| 00527 | GIBBS MAINTENANCE CO | | 12/12/2019 | Regular | 0.00 | 927.00 | 52384 |
| <u>5966</u> | Invoice | 11/30/2019 | Cleaning service | | 0.00 | 927.00 | |
| 00528 | GILTON SOLID WASTE MANAGE | | 12/12/2019 | Regular | 0.00 | 43,599.54 | 52385 |
| <u>HUGHSS-040</u> | Invoice | 12/04/2019 | STREET SWEEPING-December | | 0.00 | 1,848.84 | |
| <u>INV0002958</u> | Invoice | 12/11/2019 | GARBAGE SERVICE- NOVEMBER | | 0.00 | 41,750.70 | |
| 00546 | GRANITE TELECOMMUNICATION | | 12/12/2019 | Regular | 0.00 | 1,397.39 | 52386 |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-------------------|--|--------------|---------------------------------------|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| <u>470529600</u> | Invoice | 12/01/2019 | PHONES | 0.00 | 1,397.39 | |
| 00594 | HINDERLITER, dELLAMAS & | 12/12/2019 | Regular | 0.00 | 836.28 | 52387 |
| <u>0032421-IN</u> | Invoice | 11/25/2019 | Contract Services- Sales Tax 4th Qtr | 0.00 | 836.28 | |
| 00614 | HUGHSON FARM SUPPLY | 12/12/2019 | Regular | 0.00 | 238.39 | 52388 |
| <u>H314845</u> | Invoice | 11/05/2019 | Small equipment | 0.00 | 72.25 | |
| <u>H314882</u> | Invoice | 11/05/2019 | Small equipment | 0.00 | 13.97 | |
| <u>H316392</u> | Invoice | 11/19/2019 | Blanket P.O. Hughson Farm | 0.00 | 23.70 | |
| <u>H317080</u> | Invoice | 11/25/2019 | Blanket P.O. Hughson Farm | 0.00 | 7.72 | |
| <u>H317160</u> | Invoice | 11/26/2019 | Small equipment | 0.00 | 71.16 | |
| <u>H317232</u> | Invoice | 11/26/2019 | Blanket P.O. Hughson Farm | 0.00 | 15.09 | |
| <u>H317356</u> | Invoice | 11/27/2019 | Blanket P.O. Hughson Farm | 0.00 | 34.50 | |
| 00627 | HUGHSON NAPA AUTO & TRUCK | 12/12/2019 | Regular | 0.00 | 334.35 | 52389 |
| <u>269053</u> | Invoice | 11/12/2019 | Small auto parts | 0.00 | 146.06 | |
| <u>269063</u> | Invoice | 11/12/2019 | Small auto parts | 0.00 | 22.57 | |
| <u>269510</u> | Invoice | 11/19/2019 | Small auto parts | 0.00 | 20.49 | |
| <u>269765</u> | Invoice | 11/22/2019 | Small auto parts | 0.00 | 145.23 | |
| 00676 | JON MICHAEL TERRY | 12/12/2019 | Regular | 0.00 | 80.91 | 52390 |
| <u>INV0002907</u> | Invoice | 11/18/2019 | Website Photo- Jose Vasquez | 0.00 | 80.91 | |
| 00682 | KAISER FOUNDATION HEALTH | 12/12/2019 | Regular | 0.00 | 7,528.70 | 52391 |
| <u>INV0002902</u> | Invoice | 11/25/2019 | MEDICAL SERVICES- JANUARY | 0.00 | 7,528.70 | |
| 01519 | Maria Anguiano | 12/12/2019 | Regular | 0.00 | 500.00 | 52392 |
| <u>INV0002904</u> | Invoice | 11/30/2019 | Senior Center Deposit- Anguiano | 0.00 | 500.00 | |
| 00755 | MCR ENGINEERING, INC | 12/12/2019 | Regular | 0.00 | 19,957.50 | 52393 |
| <u>14548</u> | Invoice | 08/31/2019 | Well 7 Replacement | 0.00 | 13,627.50 | |
| <u>14700</u> | Invoice | 10/31/2019 | Well 7 Replacement | 0.00 | 6,330.00 | |
| 00611 | Mid Valley Publications | 12/12/2019 | Regular | 0.00 | 322.64 | 52394 |
| <u>113416</u> | Invoice | 12/10/2019 | Publication tcp/ars | 0.00 | 83.65 | |
| <u>113417</u> | Invoice | 12/10/2019 | Publication tcp/ars | 0.00 | 113.52 | |
| <u>113466</u> | Invoice | 11/27/2019 | Legal #6903 | 0.00 | 125.47 | |
| 00775 | MISSION UNIFORM SERVICE | 12/12/2019 | Regular | 0.00 | 516.62 | 52395 |
| <u>511068441</u> | Invoice | 11/11/2019 | Uniform service | 0.00 | 29.50 | |
| <u>511104872</u> | Invoice | 11/04/2019 | Uniform service | 0.00 | 35.91 | |
| <u>511104873</u> | Invoice | 11/04/2019 | Uniform service | 0.00 | 71.31 | |
| <u>511104874*</u> | Invoice | 11/04/2019 | Uniform service | 0.00 | 30.00 | |
| <u>511146427</u> | Invoice | 11/11/2019 | Uniform service | 0.00 | 35.91 | |
| <u>511146429</u> | Invoice | 11/11/2019 | Uniform service | 0.00 | 52.63 | |
| <u>511146431</u> | Invoice | 11/11/2019 | Uniform service | 0.00 | 30.00 | |
| <u>511195184</u> | Invoice | 11/18/2019 | Uniform service | 0.00 | 35.91 | |
| <u>511195185</u> | Invoice | 11/18/2019 | Uniform service | 0.00 | 52.63 | |
| <u>511195186</u> | Invoice | 11/18/2019 | Uniform service | 0.00 | 30.00 | |
| <u>511246547</u> | Invoice | 11/25/2019 | Uniform service | 0.00 | 35.91 | |
| <u>511246549</u> | Invoice | 11/25/2019 | Uniform service | 0.00 | 46.91 | |
| <u>511246550</u> | Invoice | 11/25/2019 | Uniform service | 0.00 | 30.00 | |
| 01435 | North Valley Labor Compliance Services | 12/12/2019 | Regular | 0.00 | 2,587.50 | 52396 |
| <u>004563</u> | Invoice | 11/04/2019 | Phase 1 Well 7 Project | 0.00 | 825.00 | |
| <u>004568</u> | Invoice | 11/28/2019 | Phase 1- Well 7 Project | 0.00 | 637.50 | |
| <u>004569</u> | Invoice | 11/28/2019 | Phase 2 | 0.00 | 1,125.00 | |
| 00863 | PACIFIC PLAN REVIEW | 12/12/2019 | Regular | 0.00 | 2,822.66 | 52397 |
| <u>INV0002897</u> | Invoice | 11/30/2019 | Admin Services, Inspections, H1032-19 | 0.00 | 2,822.66 | |
| 00879 | PG & E | 12/12/2019 | Regular | 0.00 | 331.98 | 52398 |
| <u>INV0002898</u> | Invoice | 12/03/2019 | UTILITIES | 0.00 | 331.98 | |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-------------------|---------------------------|--------------|-----------------------------------|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| 00884 | PITNEY BOWES | 12/12/2019 | Regular | 0.00 | 500.00 | 52399 |
| <u>INVO002905</u> | Invoice | 11/13/2019 | POSTAGE | 0.00 | 500.00 | |
| 00884 | PITNEY BOWES | 12/12/2019 | Regular | 0.00 | 428.10 | 52400 |
| <u>3103559244</u> | Invoice | 12/10/2019 | LEASE | 0.00 | 428.10 | |
| 00885 | PITNEY BOWES, INC | 12/12/2019 | Regular | 0.00 | 424.98 | 52401 |
| <u>1014414304</u> | Invoice | 11/23/2019 | Postage Ink & Cleaner | 0.00 | 424.98 | |
| 00901 | PREFERRED ALLIANCE, INC. | 12/12/2019 | Regular | 0.00 | 75.88 | 52402 |
| <u>0151892-IN</u> | Invoice | 11/30/2019 | OFF-SITE PARTICIPANT | 0.00 | 75.88 | |
| 00931 | RAY A. MORGAN COMPANY | 12/12/2019 | Regular | 0.00 | 611.55 | 52403 |
| <u>25982421</u> | Invoice | 11/25/2019 | LEASE | 0.00 | 611.55 | |
| 01272 | SARAH CHAVARIN | 12/12/2019 | Regular | 0.00 | 64.65 | 52404 |
| <u>INVO002956</u> | Invoice | 12/11/2019 | Tablecovers | 0.00 | 64.65 | |
| 01000 | SEEGER'S | 12/12/2019 | Regular | 0.00 | 336.57 | 52405 |
| <u>0133021-IN</u> | Invoice | 12/04/2019 | #10 Envelopes | 0.00 | 124.06 | |
| <u>0133022-IN</u> | Invoice | 12/04/2019 | #10 Window Envelopes | 0.00 | 212.51 | |
| 01069 | STEELEY, JARED WATER & WA | 12/12/2019 | Regular | 0.00 | 7,093.00 | 52406 |
| <u>7851</u> | Invoice | 12/02/2019 | BLANKET PO | 0.00 | 3,819.50 | |
| <u>7892</u> | Invoice | 12/02/2019 | BLANKET PO | 0.00 | 3,273.50 | |
| 01092 | SWRCB ACCOUNTING OFFICE | 12/12/2019 | Regular | 0.00 | 2,340.00 | 52407 |
| <u>EW-1018565</u> | Invoice | 12/10/2019 | water fee | 0.00 | 2,340.00 | |
| 01093 | SYNAGRO WEST, LLC | 12/12/2019 | Regular | 0.00 | 4,319.17 | 52408 |
| <u>10967</u> | Invoice | 11/30/2019 | Blanket P.O. Synagro | 0.00 | 4,319.17 | |
| 01115 | THE HOME DEPOT CRC | 12/12/2019 | Regular | 0.00 | 30.57 | 52409 |
| <u>3021447</u> | Invoice | 11/06/2019 | Misc Material- Blanket PO | 0.00 | 30.57 | |
| 01149 | TURLOCK IRRIGATION DIST. | 12/12/2019 | Regular | 0.00 | 31,733.36 | 52410 |
| <u>INVO002900</u> | Invoice | 11/19/2019 | ELECTRIC | 0.00 | 31,307.59 | |
| <u>INVO002901</u> | Invoice | 11/25/2019 | 2019 Irrigation Water Use | 0.00 | 425.77 | |
| 01162 | UNITED WAY OF STANISLAUS | 12/12/2019 | Regular | 0.00 | 50.00 | 52411 |
| <u>INVO002890</u> | Invoice | 11/29/2019 | United Way Contribution-EE | 0.00 | 50.00 | |
| 01169 | UNUM LIFE INSURANCE CO. | 12/12/2019 | Regular | 0.00 | 813.34 | 52412 |
| <u>INVO002957</u> | Invoice | 12/10/2019 | LIFE INSURANCE WITHHOLDING | 0.00 | 813.34 | |
| 01176 | USA BLUE BOOK | 12/12/2019 | Regular | 0.00 | 3,690.76 | 52413 |
| <u>065826</u> | Invoice | 12/10/2019 | service parts | 0.00 | 1,090.19 | |
| <u>066272</u> | Invoice | 12/10/2019 | service parts | 0.00 | 1,276.40 | |
| <u>918525</u> | Invoice | 12/10/2019 | SERVICE PARTS | 0.00 | 1,324.17 | |
| 01264 | VERIZON WIRELESS | 12/12/2019 | Regular | 0.00 | 380.10 | 52414 |
| <u>9842890885</u> | Invoice | 11/24/2019 | MIFI DEVICES/ CAMERAS | 0.00 | 76.02 | |
| <u>9842890886</u> | Invoice | 11/24/2019 | MIFI DEVICES/ CAMERAS | 0.00 | 228.06 | |
| <u>9842890887</u> | Invoice | 11/24/2019 | TABLETS FOR SCADA | 0.00 | 76.02 | |
| 01192 | VISION SERVICE PLAN | 12/12/2019 | Regular | 0.00 | 1,004.20 | 52415 |
| <u>INVO002903</u> | Invoice | 11/19/2019 | MEDICAL INSURANCE WITHHELD- DECEM | 0.00 | 1,004.20 | |
| 00168 | W.H. BRESHEARS | 12/12/2019 | Regular | 0.00 | 759.83 | 52416 |
| <u>369735</u> | Invoice | 11/27/2019 | Fuel | 0.00 | 759.83 | |
| 01225 | WILLDAN ENGINEERING | 12/12/2019 | Regular | 0.00 | 9,754.94 | 52417 |
| <u>00331025</u> | Invoice | 12/10/2019 | ENGINEERING SERVICES | 0.00 | 450.00 | |
| <u>00331026</u> | Invoice | 11/22/2019 | WHITMORE AVE SIDEWALK | 0.00 | 1,455.00 | |
| <u>00331031</u> | Invoice | 11/22/2019 | LOCUST STREET PROJECT | 0.00 | 6,029.59 | |
| <u>00331033</u> | Invoice | 11/22/2019 | Hughson Euclid South Subdivision | 0.00 | 1,595.00 | |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-----------------------|---|--------------|--------------------------------------|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| <u>00331037</u> | Invoice | 11/22/2019 | Walker Ln CDBG Sidewalk Project | 0.00 | 75.00 | |
| <u>00331038</u> | Invoice | 11/22/2019 | SANTA FE AVE | 0.00 | 150.35 | |
| 00349 | COSTCO WHOLESALE | 12/13/2019 | Manual | 0.00 | 82.83 | 52418 |
| <u>INV0002960</u> | Invoice | 12/13/2019 | OFFICE SUPPLIES | 0.00 | 82.83 | |
| 01520 | SWRCB-DWOCF | 12/13/2019 | Regular | 0.00 | 100.00 | 52419 |
| <u>INV0002961</u> | Invoice | 12/13/2019 | WATER DISTRIBUTION OPERATOR EXAM F | 0.00 | 100.00 | |
| 01520 | SWRCB-DWOCF | 12/17/2019 | Regular | 0.00 | 50.00 | 52420 |
| <u>INV0002986</u> | Invoice | 12/17/2019 | Water Distribution Operator Exam Fee | 0.00 | 50.00 | |
| 00016 | ABS PRESORT | 12/24/2019 | Regular | 0.00 | 924.07 | 52421 |
| <u>121452</u> | Invoice | 12/09/2019 | BILL PRINTING- DECEMBER | 0.00 | 924.07 | |
| 00032 | AFLAC | 12/24/2019 | Regular | 0.00 | 920.21 | 52422 |
| <u>603941</u> | Invoice | 12/11/2019 | AFLAC | 0.00 | 920.21 | |
| 01437 | Anthony J. Prieto Water Well Drilling, Inc. | 12/24/2019 | Regular | 0.00 | 127.03 | 52423 |
| <u>INV0002987</u> | Invoice | 12/17/2019 | Water Hydrant Meter Refund | 0.00 | 127.03 | |
| 00273 | CERES PIPE & METAL | 12/24/2019 | Regular | 0.00 | 24.81 | 52424 |
| <u>220448</u> | Invoice | 12/13/2019 | service parts | 0.00 | 24.81 | |
| 00284 | CHARTER COMMUNICATION | 12/24/2019 | Regular | 0.00 | 84.55 | 52425 |
| <u>0054047121019</u> | Invoice | 12/10/2019 | IP ADDRESS- 1ST | 0.00 | 84.55 | |
| 00381 | DARKHORSE outhouse SERVICE | 12/24/2019 | Regular | 0.00 | 218.66 | 52426 |
| <u>1107</u> | Invoice | 12/13/2019 | Lebright toilet rental | 0.00 | 218.66 | |
| 00463 | EXPRESS PERSONNEL SERVICE | 12/24/2019 | Regular | 0.00 | 1,167.36 | 52427 |
| <u>23273341</u> | Invoice | 11/26/2019 | Extra Help- PW | 0.00 | 729.60 | |
| <u>23293332</u> | Invoice | 12/04/2019 | Extra Help- PW | 0.00 | 437.76 | |
| 00528 | GILTON SOLID WASTE MANAGE | 12/24/2019 | Regular | 0.00 | 1,848.84 | 52428 |
| <u>HUGHSS-039</u> | Invoice | 11/05/2019 | STREET SWEEPING- OCTOBER | 0.00 | 1,848.84 | |
| 00799 | MOSS, LEVY & HARTZHEIM, LLP | 12/24/2019 | Regular | 0.00 | 8,000.00 | 52429 |
| <u>9586</u> | Invoice | 11/30/2019 | Audit Fieldwork | 0.00 | 8,000.00 | |
| 00824 | NEUMILLER & BEARDSLEE | 12/24/2019 | Regular | 0.00 | 8,634.24 | 52430 |
| <u>303903</u> | Invoice | 12/13/2019 | LEGAL SERVICES | 0.00 | 1,600.00 | |
| <u>304431</u> | Invoice | 12/23/2019 | LEGAL SERVICES | 0.00 | 7,034.24 | |
| 00863 | PACIFIC PLAN REVIEW | 12/24/2019 | Regular | 0.00 | 4,510.82 | 52431 |
| <u>INV0002990</u> | Invoice | 11/10/2019 | Contract Services Planning/Building | 0.00 | 4,510.82 | |
| 00914 | QUICK N SAVE | 12/24/2019 | Regular | 0.00 | 59.52 | 52432 |
| <u>1016142</u> | Invoice | 12/17/2019 | Fuel | 0.00 | 59.52 | |
| 01507 | Ross F. Carrol, Inc | 12/24/2019 | Regular | 0.00 | 722.65 | 52433 |
| <u>INV0002988</u> | Invoice | 12/18/2019 | Water Hydrant Meter Refund | 0.00 | 722.65 | |
| 00972 | SAFE-T-LITE | 12/24/2019 | Regular | 0.00 | 344.48 | 52434 |
| <u>362392.362395c</u> | Invoice | 12/13/2019 | safety supplies | 0.00 | 344.48 | |
| 00978 | SAN JOAQUIN VALLEY | 12/24/2019 | Regular | 0.00 | 577.00 | 52435 |
| <u>N136557</u> | Invoice | 12/23/2019 | permit generator | 0.00 | 577.00 | |
| 00983 | SAUNDERS A/C & HEATING | 12/24/2019 | Regular | 0.00 | 12,987.00 | 52436 |
| <u>19213.02</u> | Invoice | 12/13/2019 | A/C Replacement | 0.00 | 12,987.00 | |
| 01009 | SHRED-IT USA LLC | 12/24/2019 | Regular | 0.00 | 165.08 | 52437 |
| <u>8128733290</u> | Invoice | 12/06/2019 | Shredding | 0.00 | 165.08 | |
| 01040 | STANISLAUS COUNTY SHERIFF | 12/24/2019 | Regular | 0.00 | 92,971.73 | 52438 |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-----------------------|---|--------------|--|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| <u>1920-066</u> | Invoice | 12/16/2019 | LAW ENFORCEMENT SERVICES- October | 0.00 | 92,971.73 | |
| 00014 | ABE'S DISCOUNT PLUMBING | 01/02/2020 | Regular | 0.00 | 160.25 | 52439 |
| <u>INVO003028</u> | Invoice | 12/31/2019 | Faucets for chambers and community cen | 0.00 | 160.25 | |
| 00094 | AT&T MOBILITY | 01/02/2020 | Regular | 0.00 | 209.95 | 52440 |
| <u>287249079959X1</u> | Invoice | 12/19/2019 | PHONES | 0.00 | 209.95 | |
| 00288 | CHOICE LIGHTING SUPPLY | 01/02/2020 | Regular | 0.00 | 83.93 | 52441 |
| <u>315964</u> | Invoice | 12/11/2019 | BLANKET P.O. CHOICE LIGHTING | 0.00 | 83.93 | |
| 00364 | CSJVRMA | 01/02/2020 | Regular | 0.00 | 30,647.00 | 52442 |
| <u>rma 2020-0158</u> | Invoice | 12/20/2019 | 19/20 3Qtr Deposits | 0.00 | 30,647.00 | |
| 00365 | CSMFO | 01/02/2020 | Regular | 0.00 | 110.00 | 52443 |
| <u>300003843</u> | Invoice | 01/02/2020 | Municipal | 0.00 | 110.00 | |
| 00463 | EXPRESS PERSONNEL SERVICE | 01/02/2020 | Regular | 0.00 | 729.60 | 52444 |
| <u>23367455</u> | Invoice | 12/18/2019 | Extra Help- PW | 0.00 | 729.60 | |
| 00464 | EZ NETWORK SOLUTIONS | 01/02/2020 | Regular | 0.00 | 3,931.39 | 52445 |
| <u>37537</u> | Invoice | 12/27/2019 | IT SERVICES | 0.00 | 493.49 | |
| <u>TS37584</u> | Invoice | 01/01/2020 | IT SERVICES | 0.00 | 3,437.90 | |
| 01398 | Jose Vasquez | 01/02/2020 | Regular | 0.00 | 120.00 | 52446 |
| <u>INVO003036</u> | Invoice | 01/02/2020 | Reimbursement for Pesticide License | 0.00 | 120.00 | |
| 00682 | KAISER FOUNDATION HEALTH | 01/02/2020 | Regular | 0.00 | 14,833.88 | 52447 |
| <u>INVO003033</u> | Invoice | 01/02/2020 | MEDICAL SERVICES- FEBRUARY | 0.00 | 14,833.88 | |
| 00855 | OPERATING ENGINEERS LOCAL | 01/02/2020 | Regular | 0.00 | 208.00 | 52448 |
| <u>INVO003034</u> | Invoice | 12/03/2019 | LOCAL UNION DUES #3 | 0.00 | 208.00 | |
| 00879 | PG & E | 01/02/2020 | Regular | 0.00 | 766.96 | 52449 |
| <u>INVO003031</u> | Invoice | 12/26/2019 | UTILITIES | 0.00 | 766.96 | |
| 00884 | PITNEY BOWES | 01/02/2020 | Regular | 0.00 | 555.98 | 52450 |
| <u>INVO003019</u> | Invoice | 12/13/2019 | POSTAGE | 0.00 | 555.98 | |
| 00886 | PIZZA FACTORY | 01/02/2020 | Regular | 0.00 | 81.72 | 52451 |
| <u>INVO003035</u> | Invoice | 12/23/2019 | Pizza | 0.00 | 81.72 | |
| 01271 | RAUL MENDEZ | 01/02/2020 | Regular | 0.00 | 233.01 | 52452 |
| <u>INVO003032</u> | Invoice | 12/17/2019 | Reimbursement- Vimeo Plus, Operation S | 0.00 | 233.01 | |
| 01454 | Ray Morgan Company | 01/02/2020 | Regular | 0.00 | 976.64 | 52453 |
| <u>2797984</u> | Invoice | 12/16/2019 | COPIES | 0.00 | 976.64 | |
| 01493 | Salonen Electrical Inc dba Technical Electrical | 01/02/2020 | Regular | 0.00 | 340.00 | 52454 |
| <u>1957</u> | Invoice | 12/31/2019 | service | 0.00 | 340.00 | |
| 00983 | SAUNDERS A/C & HEATING | 01/02/2020 | Regular | 0.00 | 1,264.00 | 52455 |
| <u>A11770</u> | Invoice | 12/31/2019 | Heating and air service | 0.00 | 1,264.00 | |
| 01092 | SWRCB ACCOUNTING OFFICE | 01/02/2020 | Regular | 0.00 | 4,433.00 | 52456 |
| <u>LW-1026338</u> | Invoice | 12/31/2019 | Permit fee water | 0.00 | 4,433.00 | |
| 01149 | TURLOCK IRRIGATION DIST. | 01/02/2020 | Regular | 0.00 | 52,134.92 | 52457 |
| <u>INVO003020</u> | Invoice | 12/17/2019 | ELECTRIC | 0.00 | 26,067.46 | |
| <u>INVO003037</u> | Invoice | 12/17/2019 | ELECTRIC | 0.00 | 26,067.46 | |
| 01149 | TURLOCK IRRIGATION DIST. | 01/02/2020 | Regular | 0.00 | -52,134.92 | 52457 |
| 01176 | USA BLUE BOOK | 01/02/2020 | Regular | 0.00 | 3,916.82 | 52458 |
| <u>082936,020983</u> | Invoice | 12/31/2019 | service and replacement parts | 0.00 | 3,916.82 | |
| 01192 | VISION SERVICE PLAN | 01/02/2020 | Regular | 0.00 | 1,033.73 | 52459 |
| <u>808273344</u> | Invoice | 12/19/2019 | MEDICAL INSURANCE WITHHELD- JAN 20 | 0.00 | 94.03 | |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|----------------------|---------------------------------|--------------|---|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| <u>808273355</u> | Invoice | 12/19/2019 | MEDICAL INSURANCE WITHHELD- JAN | 0.00 | 939.70 | |
| 01206 | WARDEN'S OFFICE | 01/02/2020 | Regular | 0.00 | 244.58 | 52460 |
| <u>2015990-0</u> | Invoice | 12/10/2019 | Office Supplies | 0.00 | 25.93 | |
| <u>2015991-0</u> | Invoice | 12/31/2019 | Wall calendar | 0.00 | 101.29 | |
| <u>2015994-0</u> | Invoice | 12/31/2019 | planner | 0.00 | 1.11 | |
| <u>2016096-0</u> | Invoice | 12/31/2019 | marker | 0.00 | 13.31 | |
| <u>2016103-0</u> | Invoice | 12/11/2019 | MISC OFFICE SUPPLIES | 0.00 | 59.80 | |
| <u>2016541-0</u> | Invoice | 12/31/2019 | Wireless keyboard | 0.00 | 43.14 | |
| 01257 | 1ST SECURITY & SOUND INC | 01/08/2020 | Regular | 0.00 | 149.85 | 52461 |
| <u>0156770</u> | Invoice | 01/01/2020 | MONITORING | 0.00 | 149.85 | |
| 00010 | A.S.C.A.P | 01/08/2020 | Regular | 0.00 | 363.00 | 52462 |
| <u>INV0003051</u> | Invoice | 12/20/2019 | Annual License Fee 2020 | 0.00 | 363.00 | |
| 01522 | Areille Saymo | 01/08/2020 | Regular | 0.00 | 100.00 | 52463 |
| <u>INV0003052</u> | Invoice | 01/05/2020 | Park Deposit Refund- Saymo | 0.00 | 100.00 | |
| 00104 | AYERA TECHNOLOGIES INC. | 01/08/2020 | Regular | 0.00 | 84.00 | 52464 |
| <u>187431</u> | Invoice | 01/01/2020 | Blanket P.O. Ayera Tech. Internet | 0.00 | 84.00 | |
| 01340 | DIVISION OF THE STATE ARCHITECT | 01/08/2020 | Regular | 0.00 | 88.00 | 52465 |
| <u>INV0003040</u> | Invoice | 01/06/2020 | Disability Access & Education Fee Quarter | 0.00 | 88.00 | |
| 00463 | EXPRESS PERSONNEL SERVICE | 01/08/2020 | Regular | 0.00 | 729.60 | 52466 |
| <u>23335509</u> | Invoice | 12/11/2019 | Extra Help- PW | 0.00 | 729.60 | |
| 00464 | EZ NETWORK SOLUTIONS | 01/08/2020 | Regular | 0.00 | 1,969.62 | 52467 |
| <u>37660</u> | Invoice | 12/31/2019 | IT Services | 0.00 | 1,969.62 | |
| 00499 | FRED PRYOR SEMINARS | 01/08/2020 | Regular | 0.00 | 99.00 | 52468 |
| <u>27090882</u> | Invoice | 11/19/2019 | Training | 0.00 | 99.00 | |
| 00527 | GIBBS MAINTENANCE CO | 01/08/2020 | Regular | 0.00 | 784.00 | 52469 |
| <u>6160</u> | Invoice | 12/31/2019 | Cleaning service | 0.00 | 784.00 | |
| 00546 | GRANITE TELECOMMUNICATION | 01/08/2020 | Regular | 0.00 | 1,375.89 | 52470 |
| <u>472665329</u> | Invoice | 01/06/2020 | PHONES | 0.00 | 1,375.89 | |
| 00614 | HUGHSON FARM SUPPLY | 01/08/2020 | Regular | 0.00 | 290.00 | 52471 |
| <u>H317657</u> | Invoice | 12/03/2019 | Small equipment | 0.00 | 21.56 | |
| <u>H317797</u> | Invoice | 12/04/2019 | Small equipment | 0.00 | 12.91 | |
| <u>H317972</u> | Invoice | 12/06/2019 | Small equipment | 0.00 | 22.63 | |
| <u>H317989</u> | Invoice | 12/06/2019 | Small equipment | 0.00 | 34.49 | |
| <u>H318017</u> | Invoice | 12/06/2019 | Blanket P.O. Hughson Farm | 0.00 | 29.31 | |
| <u>H318388</u> | Invoice | 12/10/2019 | Small equipment | 0.00 | 21.55 | |
| <u>H318493</u> | Invoice | 12/11/2019 | Blanket P.O. Hughson Farm | 0.00 | 52.84 | |
| <u>H318922</u> | Invoice | 12/16/2019 | Small equipment | 0.00 | 24.99 | |
| <u>H319336</u> | Invoice | 12/19/2019 | Small equipment | 0.00 | 46.99 | |
| <u>H319422</u> | Invoice | 12/20/2019 | Blanket P.O. Hughson Farm | 0.00 | 7.11 | |
| <u>H320060</u> | Invoice | 12/30/2019 | Small equipment | 0.00 | 5.38 | |
| <u>H320095</u> | Invoice | 12/31/2019 | Blanket P.O. Hughson Farm | 0.00 | 10.24 | |
| 00627 | HUGHSON NAPA AUTO & TRUCK | 01/08/2020 | Regular | 0.00 | 132.05 | 52472 |
| <u>270160</u> | Invoice | 12/02/2019 | Small auto parts | 0.00 | 38.14 | |
| <u>270214</u> | Invoice | 12/02/2019 | Small auto parts | 0.00 | 48.94 | |
| <u>270349</u> | Invoice | 12/03/2019 | Small auto parts | 0.00 | 6.14 | |
| <u>270572</u> | Invoice | 12/06/2019 | Small auto parts | 0.00 | 6.79 | |
| <u>271455</u> | Invoice | 12/18/2019 | Small auto parts | 0.00 | 14.00 | |
| <u>272100</u> | Invoice | 12/31/2019 | Small auto parts | 0.00 | 18.04 | |
| 00822 | NESTLE WATERS | 01/08/2020 | Regular | 0.00 | 149.69 | 52473 |
| <u>19L0025664277</u> | Invoice | 01/10/2020 | BLANKET PO | 0.00 | 149.69 | |

Check Report

Date Range: 12/05/2019 - 01/09/2020

| Vendor Number | Vendor Name | Payment Date | Payment Type | Discount Amount | Payment Amount | Number |
|-------------------|---------------------------|--------------|---------------------------------------|-----------------|----------------|--------|
| Payable # | Payable Type | Post Date | Payable Description | Discount Amount | Payable Amount | |
| 01521 | Octavio Negrete | 01/08/2020 | Regular | 0.00 | 500.00 | 52474 |
| <u>INV0003038</u> | Invoice | 12/28/2019 | Senior Center Deposit Refund- Negrete | 0.00 | 500.00 | |
| 00914 | QUICK N SAVE | 01/08/2020 | Regular | 0.00 | 19.49 | 52475 |
| <u>1018287</u> | Invoice | 12/21/2019 | Fuel | 0.00 | 19.49 | |
| 00931 | RAY A. MORGAN COMPANY | 01/08/2020 | Regular | 0.00 | 611.55 | 52476 |
| <u>26172810</u> | Invoice | 12/25/2019 | LEASE | 0.00 | 611.55 | |
| 01507 | Ross F. Carrol, Inc | 01/08/2020 | Regular | 0.00 | 160,250.70 | 52477 |
| <u>INV0003055</u> | Invoice | 10/20/2019 | Locust Street Improvements | 0.00 | 160,250.70 | |
| 01033 | STANISLAUS COUNTY | 01/08/2020 | Regular | 0.00 | 11,684.00 | 52478 |
| <u>R19-517717</u> | Invoice | 12/20/2019 | 19/20 3rd Qtr Debt Service | 0.00 | 1,190.00 | |
| <u>R19-517718</u> | Invoice | 12/20/2019 | 19/20 3rd Qtr Operational Cost | 0.00 | 10,494.00 | |
| 01069 | STEELEY, JARED WATER & WA | 01/08/2020 | Regular | 0.00 | 3,587.50 | 52479 |
| <u>7926</u> | Invoice | 01/01/2020 | BLANKET PO | 0.00 | 3,587.50 | |
| 01090 | SUTTER HEALTH PLUS | 01/08/2020 | Regular | 0.00 | 13,396.87 | 52480 |
| <u>1094602</u> | Invoice | 01/07/2020 | MEDICAL INSURANCE- JAN | 0.00 | 13,396.87 | |
| 01115 | THE HOME DEPOT CRC | 01/08/2020 | Regular | 0.00 | 44.31 | 52481 |
| <u>6010465</u> | Invoice | 12/03/2019 | Misc Material- Blanket PO | 0.00 | 44.31 | |
| 01149 | TURLOCK IRRIGATION DIST. | 01/08/2020 | Regular | 0.00 | 26,067.46 | 52482 |
| <u>INV0003050</u> | Invoice | 12/17/2019 | ELECTRIC | 0.00 | 26,067.46 | |
| 01264 | VERIZON WIRELESS | 01/08/2020 | Regular | 0.00 | 380.10 | 52483 |
| <u>9844968814</u> | Invoice | 12/24/2019 | MIFI DEVICES/ CAMERAS | 0.00 | 76.02 | |
| <u>9844968815</u> | Invoice | 12/24/2019 | MIFI DEVICES/ CAMERAS | 0.00 | 228.06 | |
| <u>9844968816</u> | Invoice | 12/24/2019 | TABLETS FOR SCADA | 0.00 | 76.02 | |
| 01206 | WARDEN'S OFFICE | 01/08/2020 | Regular | 0.00 | 387.49 | 52484 |
| <u>2014747-0</u> | Invoice | 11/22/2019 | MISC OFFICE SUPPLIES | 0.00 | 38.76 | |
| <u>2016548-0</u> | Invoice | 12/18/2019 | MISC OFFICE SUPPLIES | 0.00 | 175.29 | |
| <u>2017618-0</u> | Invoice | 01/03/2020 | OFFICE CALENDARS | 0.00 | 173.44 | |

Bank Code Payable Bank Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|----------------|---------------|---------------|-------------|-------------------|
| Regular Checks | 191 | 114 | 0.00 | 646,763.71 |
| Manual Checks | 1 | 1 | 0.00 | 82.83 |
| Voided Checks | 0 | 1 | 0.00 | -52,134.92 |
| Bank Drafts | 0 | 0 | 0.00 | 0.00 |
| EFT's | 0 | 0 | 0.00 | 0.00 |
| | 192 | 116 | 0.00 | 594,711.62 |

All Bank Codes Check Summary

| Payment Type | Payable Count | Payment Count | Discount | Payment |
|----------------|------------------|------------------|-------------|-------------------|
| Regular Checks | 191 | 114 | 0.00 | 646,763.71 |
| Manual Checks | 1 | 1 | 0.00 | 82.83 |
| Voided Checks | 0 | 1 | 0.00 | -52,134.92 |
| Bank Drafts | 0 | 0 | 0.00 | 0.00 |
| EFT's | 0 | 0 | 0.00 | 0.00 |
| | 192 | 116 | 0.00 | 594,711.62 |

Fund Summary

| Fund | Name | Period | Amount |
|------|-------------------------------|---------|-------------------|
| 999 | POOLED CASH/CONSOLIDATED CASH | 12/2019 | 306,587.01 |
| 999 | POOLED CASH/CONSOLIDATED CASH | 1/2020 | 288,124.61 |
| | | | 594,711.62 |



CITY COUNCIL AGENDA ITEM NO. 3.3

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval of the Fiscal Year 2018-2019 Year End Adjustments
Presented By: Merry Mayhew, Director of Finance & Admin Services

A handwritten signature in blue ink, appearing to be "Merry Mayhew", is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Review and approve the Fiscal Year 2018-2019 Year End Adjustments.

Background and Overview:

The approval of the Fiscal Year End Adjustments is an annual staff report for the sole purpose of ensuring budgetary compliance for Fiscal Year 2018-2019, which ended on June 30, 2019.

On September 24, 2018, the City Council approved Resolution No. 2018-44 adopting Fiscal Year 2018-2019 Final Budget, and on March 25, 2019, Resolution No. 2019-10 approved the Mid-Year Budget Adjustments for Fiscal Year 2018-2019. This agenda item allows the City Council to review the operating budget one final time and consider adjustments that will complete the budget cycle for Fiscal Year 2018-2019.

During the year prices change, services and programs are enhanced, clerical and procedural changes occur, corrections are made, and items are refined from the original budget. Attached is the Fiscal Year 2018-2019 Operating Budget with the proposed adjustments sorted in fund order.

For expenditures, an attempt is made to balance the adjustments within each fund or department through a budget transfer. If one budget line item in a department is over budget and one is under budget, a transfer will occur to offset the two amounts. All of the funds, except the following had expense savings that can be allocated to the budget overages on individual line items. The total budget adjustment necessary is \$262,776.

Fund 310 Garbage – Budget appropriations will be increased by \$28,615. This fund holds revenue collected for garbage utilities and expenses for this fund include payment to the franchise company and payment of franchise fees to the City. Revenue and expenses were higher than budget projections.

Fund 325 Measure L Sales Tax – Roads – Budget appropriations will be increased by \$225,987, for a total cost of \$481,090 for Santa Fe Phase I. Construction costs were higher than engineer projections. In addition, there were unanticipated legal fees and miscellaneous costs charged to this project. Fund Balance as of June 30, 2019 is \$151,645.

Fund 340 Landscape Lighting District and Fund 350 Benefit Assessment District– Budget appropriations will be increased by \$8,174, the majority of which are utility costs that were higher than budget projections. Fund Balance as of June 30, 2019 is \$390,033.

Total estimated revenue for the General Fund was \$2,806,097 and actual revenue was \$2,892,810, resulting in additional revenue in the amount of \$86,713. Total budget appropriations for the General Fund was \$2,803,152 and actual expense was \$2,741,484, resulting in a savings of \$61,668. As a result, a year-end adjustment increasing budget appropriations in the General fund is not necessary.

Fiscal Impact:

The General Fund has a positive fiscal impact in the amount of \$148,382 due to the unanticipated revenue of \$86,714 and appropriation savings of \$61,668. As of June 30, 2019, Fund 100-General Fund has a cash balance of \$2,940,667 and Fund 105-General Fund Contingency Reserve has a cash balance of \$945,792 for a total General Fund cash balance of \$3,886,459.

City of Hughson
Budget Report
Fiscal Year 2018-2019 Period Ending: June 30, 2019

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget <u>2018-2019</u> | Actual <u>2018-2019</u> | Variance Favorable (Unfavorable) | Year End <u>Adjustment</u> | | <u>Note</u> |
|---|------------------------------------|--|----------------------------|--|----------------------------------|----|--------------------------------|
| Fund: 100 - GENERAL FUND | | | | | | | |
| Department: 1005 - LEGISLATIVE | | | | | | | |
| 100-1005-50010 | SALARIES-REGULAR | 15,600 | 15,600 | - | | | |
| 100-1005-51070 | MEDICARE TAX | 1,195 | 1,194 | 1 | | | |
| 100-1005-60010 | OFFICE SUPPLIES | 300 | 250 | 50 | | | |
| 100-1005-60020 | DEPARTMENT SUPPLIES | 500 | 325 | 175 | | | |
| 100-1005-60040 | DUES AND PUBLICATIONS | 4,795 | 5,126 | (331) | | | |
| 100-1005-60050 | TRAINING AND MEETINGS | 5,000 | 4,019 | 981 | | | |
| 100-1005-60070 | PHONE AND INTERNET | 650 | 378 | 272 | | | |
| 100-1005-61010 | PROFESSIONAL SERVICES | 7,500 | 7,300 | 200 | | | |
| Total Department: 1005 - LEGISLATIVE | | 35,540 | 34,191 | 1,349 | - | | |
| Department: 1010 - CITY MANAGER | | | | | | | |
| 100-1010-50010 | SALARIES-REGULAR | 143,473 | 152,234 | (8,761) | 6,100 | TI | Transfer from Legal Services |
| 100-1010-50190 | TECHNOLOGY ALLOWANCE | 1,200 | 1,200 | - | | | |
| 100-1010-50200 | VEHICLE ALLOWANCE | 6,000 | 6,000 | - | | | |
| 100-1010-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 17,521 | 17,551 | (30) | | | |
| 100-1010-51020 | MEDICAL INSURANCE | 20,464 | 20,414 | 50 | | | |
| 100-1010-51030 | UNEMPLOYMENT INSURANCE | 434 | 545 | (111) | | | |
| 100-1010-51040 | WORKERS' COMPENSATION | 5,377 | 5,339 | 38 | | | |
| 100-1010-51050 | LIFE INSURANCE | 1,048 | 1,036 | 12 | | | |
| 100-1010-51060 | DENTAL INSURANCE | 2,441 | 2,219 | 222 | | | |
| 100-1010-51070 | MEDICARE TAX | 2,185 | 2,336 | (151) | | | |
| 100-1010-51080 | DEFERRED COMPENSATION | 2,869 | 2,869 | (0) | | | |
| 100-1010-60010 | OFFICE SUPPLIES | 300 | 250 | 50 | | | |
| 100-1010-60020 | DEPARTMENT SUPPLIES | 500 | - | 500 | | | |
| 100-1010-60030 | POSTAGE | 100 | 71 | 29 | | | |
| 100-1010-60040 | DUES AND PUBLICATIONS | 1,500 | 1,361 | 139 | | | |
| 100-1010-60050 | TRAINING AND MEETINGS | 2,000 | 2,218 | (218) | | | |
| 100-1010-60070 | PHONE AND INTERNET | 2,350 | 1,323 | 1,027 | | | |
| 100-1010-60090 | RENTS AND LEASES | 800 | 904 | (104) | | | |
| 100-1010-61010 | PROFESSIONAL SERVICES | 3,500 | 3,599 | (99) | | | |
| 100-1010-62040 | FUEL | 1,200 | 1,196 | 4 | | | |
| 100-1010-63020 | EVENTS | 6,000 | 5,312 | 688 | | | |
| 100-1010-63030 | EMPLOYEE APPRECIATION | 1,000 | 387 | 613 | | | |
| 100-1010-63040 | FARMERS' MARKET | 5,000 | 5,000 | - | | | |
| 100-1010-63050 | CHAMBER OF COMMERCE | 5,000 | 5,000 | - | | | |
| Total Department: 1010 - CITY MANAGER | | 232,262 | 238,362 | (6,100) | 6,100 | | |
| Department: 1015 - CITY TREASURER | | | | | | | |
| 100-1015-50010 | SALARIES-REGULAR | 1,200 | 900 | 300 | | | |
| 100-1015-51070 | MEDICARE TAX | 92 | 69 | 23 | | | |
| Total Department: 1015 - CITY TREASURER | | 1,292 | 969 | 323 | - | | |
| Department: 1020 - LEGAL SERVICES | | | | | | | |
| 100-1020-61010 | PROFESSIONAL SERVICES | 90,000 | 78,282 | 11,718 | (6,100) | TO | Transfer out to City Manager |
| Total Department: 1020 - LEGAL SERVICES | | 90,000 | 78,282 | 11,718 | (6,100) | | |
| Department: 1025 - FINANCE | | | | | | | |
| 100-1025-50010 | SALARIES-REGULAR | 177,615 | 165,271 | 12,344 | (7,399) | TO | Transfer out to Planning Dept |
| 100-1025-50030 | OVERTIME | 200 | 79 | 121 | | | |
| 100-1025-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 20,445 | 15,508 | 4,937 | | | |
| 100-1025-51020 | MEDICAL INSURANCE | 39,371 | 24,960 | 14,411 | (8,825) | TO | Transfer out to Animal Control |
| 100-1025-51030 | UNEMPLOYMENT INSURANCE | 1,081 | 1,614 | (533) | | | |
| 100-1025-51040 | WORKERS' COMPENSATION | 2,224 | 2,208 | 16 | | | |
| 100-1025-51050 | LIFE INSURANCE | 1,841 | 1,820 | 21 | | | |
| 100-1025-51060 | DENTAL INSURANCE | 5,103 | 2,739 | 2,364 | | | |
| 100-1025-51070 | MEDICARE TAX | 2,578 | 2,401 | 177 | | | |
| 100-1025-51080 | DEFERRED COMPENSATION | 1,296 | 714 | 582 | | | |
| 100-1025-60010 | OFFICE SUPPLIES | 800 | 553 | 247 | | | |
| 100-1025-60020 | DEPARTMENT SUPPLIES | 100 | 43 | 57 | | | |
| 100-1025-60030 | POSTAGE | 100 | 165 | (65) | | | |
| 100-1025-60040 | DUES AND PUBLICATIONS | 250 | 740 | (490) | | | |
| 100-1025-60050 | TRAINING AND MEETINGS | 1,500 | 1,561 | (61) | | | |
| 100-1025-60060 | ADVERTISING | 2,200 | 1,745 | 455 | | | |
| 100-1025-60070 | PHONE AND INTERNET | 1,000 | 567 | 433 | | | |
| 100-1025-60090 | RENTS AND LEASES | 900 | 1,014 | (114) | | | |
| 100-1025-61010 | PROFESSIONAL SERVICES | 18,500 | 24,950 | (6,450) | | | |
| 100-1025-61050 | TEMPORARY EMPLOYEE SERVICES | 3,400 | 3,118 | 282 | | | |
| 100-1025-61060 | SOFTWARE MAINTENANCE AND SUPPORT | 6,500 | 2,404 | 4,096 | | | |
| 100-1025-62040 | FUEL | 1,200 | 1,196 | 4 | | | |
| 100-1025-64020 | MISCELLANEOUS BANK CHARGES | 3,200 | 3,311 | (111) | | | |
| Total Department: 1025 - FINANCE | | 291,404 | 258,682 | 32,722 | (16,224) | | |
| Department: 1030 - HUMAN RESOURCES/RISK MANAGEMENT | | | | | | | |
| 100-1030-60010 | OFFICE SUPPLIES | 200 | - | 200 | | | |
| 100-1030-60030 | POSTAGE | 100 | - | 100 | | | |
| 100-1030-60040 | DUES AND PUBLICATIONS | 50 | - | 50 | | | |
| Total Department: 1030 - HUMAN RESOURCES/RISK | | 350 | - | 350 | - | | |

TI=Transfer in
TO=Transfer out

| | | <u>Mid-Year Budget 2018-2019</u> | <u>Actual 2018-2019</u> | <u>Variance Favorable (Unfavorable)</u> | <u>Year End Adjustment</u> | <u>Note</u> |
|---|------------------------------------|--|-----------------------------|---|------------------------------------|-----------------------------|
| Department: 1035 - CITY CLERK | | | | | | |
| 100-1035-50010 | SALARIES-REGULAR | 26,360 | 22,406 | 3,954 | | |
| 100-1035-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 3,219 | 1,533 | 1,686 | | |
| 100-1035-51020 | MEDICAL INSURANCE | 10,232 | 3,482 | 6,750 | | |
| 100-1035-51030 | UNEMPLOYMENT INSURANCE | 217 | 217 | 0 | | |
| 100-1035-51040 | WORKERS' COMPENSATION | 330 | 328 | 2 | | |
| 100-1035-51050 | LIFE INSURANCE | 302 | 298 | 4 | | |
| 100-1035-51060 | DENTAL INSURANCE | 1,221 | 551 | 670 | | |
| 100-1035-51070 | MEDICARE TAX | 382 | 325 | 57 | | |
| 100-1035-51080 | DEFERRED COMPENSATION | 300 | - | 300 | | |
| 100-1035-60010 | OFFICE SUPPLIES | 1,100 | 1,860 | (760) | | |
| 100-1035-60020 | DEPARTMENT SUPPLIES | 500 | 478 | 22 | | |
| 100-1035-60030 | POSTAGE | 200 | 188 | 12 | | |
| 100-1035-60040 | DUES AND PUBLICATIONS | 200 | - | 200 | | |
| 100-1035-60050 | TRAINING AND MEETINGS | 1,300 | 1,133 | 167 | | |
| 100-1035-60060 | ADVERTISING | 3,500 | 2,620 | 880 | | |
| 100-1035-60070 | PHONE AND INTERNET | 5,175 | 3,442 | 1,733 | | |
| 100-1035-60090 | RENTS AND LEASES | 700 | 715 | (15) | | |
| 100-1035-60100 | INSURANCE AND SURETIES | 200 | 186 | 14 | | |
| 100-1035-61010 | PROFESSIONAL SERVICES | 3,500 | 2,217 | 1,283 | | |
| 100-1035-61040 | IT SERVICES | 10,000 | 11,788 | (1,788) | | |
| 100-1035-61170 | ELECTION | - | 200 | (200) | | |
| Total Department: 1035 - CITY CLERK | | 68,938 | 53,969 | 14,969 | - | |
| Department: 1040 - PLANNING/BUILDING | | | | | | |
| 100-1040-50010 | SALARIES-REGULAR | 99,687 | 92,422 | 7,265 | | |
| 100-1040-50030 | OVERTIME | 130 | - | 130 | | |
| 100-1040-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 5,614 | 5,483 | 131 | | |
| 100-1040-51020 | MEDICAL INSURANCE | 24,090 | 21,793 | 2,297 | | |
| 100-1040-51030 | UNEMPLOYMENT INSURANCE | 1,085 | 1,425 | (340) | | |
| 100-1040-51040 | WORKERS' COMPENSATION | 2,616 | 2,598 | 18 | | |
| 100-1040-51050 | LIFE INSURANCE | 1,101 | 1,088 | 13 | | |
| 100-1040-51060 | DENTAL INSURANCE | 3,256 | 2,497 | 759 | | |
| 100-1040-51070 | MEDICARE TAX | 2,030 | 2,045 | (15) | | |
| 100-1040-51080 | DEFERRED COMPENSATION | 500 | 50 | 450 | | |
| 100-1040-60010 | OFFICE SUPPLIES | 900 | 777 | 123 | | |
| 100-1040-60020 | DEPARTMENT SUPPLIES | 700 | 652 | 48 | | |
| 100-1040-60030 | POSTAGE | 300 | 235 | 65 | | |
| 100-1040-60040 | DUES AND PUBLICATIONS | 4,100 | 4,338 | (238) | | |
| 100-1040-60050 | TRAINING AND MEETINGS | 2,500 | 206 | 2,294 | | |
| 100-1040-60060 | ADVERTISING | 3,000 | 1,562 | 1,438 | | |
| 100-1040-60070 | PHONE AND INTERNET | 1,000 | 567 | 433 | | |
| 100-1040-60090 | RENTS AND LEASES | 450 | 858 | (408) | | |
| 100-1040-61010 | PROFESSIONAL SERVICES | 50,000 | 71,917 | (21,917) | 7,399 | TI Transfer in from Finance |
| 100-1040-61060 | SOFTWARE MAINTENANCE AND SUPPORT | 3,500 | 3,446 | 54 | | |
| Total Department: 1040 - PLANNING/BUILDING | | 206,559 | 213,958 | (7,399) | 7,399 | |
| Department: 1045 - POLICE SERVICES | | | | | | |
| 100-1045-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 74,775 | 72,162 | 2,613 | | |
| 100-1045-61010 | PROFESSIONAL SERVICES | 1,231,703 | 1,223,669 | 8,034 | | |
| 100-1045-62050 | POLICE VEHICLE REIMBURSEMENT | 51,390 | 59,424 | (8,034) | | |
| Total Department: 1045 - POLICE SERVICES | | 1,357,868 | 1,355,255 | 2,613 | | |
| Department: 1050 - ANIMAL CONTROL | | | | | | |
| 100-1050-61010 | PROFESSIONAL SERVICES | 34,461 | 43,286 | (8,825) | | |
| 100-1050-65020 | DEBT SERVICE-ANIMAL CONTROL | 4,761 | 4,761 | - | | |
| Total Department: 1050 - ANIMAL CONTROL | | 39,222 | 48,047 | (8,825) | 8,825 | TI Transfer in from Finance |
| Department: 1055 - PUBLIC WORKS | | | | | | |
| 100-1055-50010 | SALARIES-REGULAR | 25,901 | 26,209 | (308) | | |
| 100-1055-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 2,807 | 2,734 | 73 | | |
| 100-1055-51020 | MEDICAL INSURANCE | 5,933 | 5,706 | 227 | | |
| 100-1055-51030 | UNEMPLOYMENT INSURANCE | 152 | 152 | 0 | | |
| 100-1055-51040 | WORKERS' COMPENSATION | 3,098 | 3,076 | 22 | | |
| 100-1055-51050 | LIFE INSURANCE | 278 | 275 | 3 | | |
| 100-1055-51060 | DENTAL INSURANCE | 527 | 460 | 67 | | |
| 100-1055-51070 | MEDICARE TAX | 413 | 377 | 36 | | |
| 100-1055-51080 | DEFERRED COMPENSATION | 190 | 160 | 30 | | |
| 100-1055-60010 | OFFICE SUPPLIES | 900 | 839 | 61 | | |
| 100-1055-60020 | DEPARTMENT SUPPLIES | 6,000 | 4,717 | 1,283 | | |
| 100-1055-60030 | POSTAGE | 300 | 224 | 76 | | |
| 100-1055-60050 | TRAINING AND MEETINGS | 600 | 221 | 380 | | |
| 100-1055-60070 | PHONE AND INTERNET | 3,700 | 2,456 | 1,244 | | |
| 100-1055-60110 | UNIFORM AND CLOTHING | 1,250 | 1,262 | (12) | | |
| 100-1055-61010 | PROFESSIONAL SERVICES | 1,300 | 1,372 | (72) | | |
| 100-1055-62040 | FUEL | 750 | 785 | (35) | | |
| 100-1055-63060 | CLEANUP DAY | 1,200 | 721 | 479 | | |
| 100-1055-64070 | AB939 GRANT WORK | 5,000 | - | 5,000 | | |
| Total Department: 1055 - PUBLIC WORKS | | 60,299 | 51,747 | 8,552 | - | |

TI=Transfer in
TO=Transfer out

| | | <u>Mid-Year Budget 2018-2019</u> | <u>Actual 2018-2019</u> | <u>Variance Favorable (Unfavorable)</u> | <u>Year End Adjustment</u> | <u>Note</u> |
|---|------------------------------------|--|-----------------------------|---|------------------------------------|-------------|
| Department: 1060 - BUILDINGS AND GROUNDS | | | | | | |
| 100-1060-50010 | SALARIES-REGULAR | 13,378 | 14,429 | (1,051) | | |
| 100-1060-50030 | OVERTIME | 2,040 | 618 | 1,422 | | |
| 100-1060-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 1,634 | 1,637 | (3) | | |
| 100-1060-51020 | MEDICAL INSURANCE | 2,775 | 2,773 | 2 | | |
| 100-1060-51030 | UNEMPLOYMENT INSURANCE | 109 | 115 | (6) | | |
| 100-1060-51040 | WORKERS' COMPENSATION | 2,008 | 1,994 | 14 | | |
| 100-1060-51050 | LIFE INSURANCE | 149 | 147 | 2 | | |
| 100-1060-51060 | DENTAL INSURANCE | 205 | 200 | 5 | | |
| 100-1060-51070 | MEDICARE TAX | 224 | 219 | 5 | | |
| 100-1060-51080 | DEFERRED COMPENSATION | 90 | 90 | (0) | | |
| 100-1060-60010 | OFFICE SUPPLIES | 100 | 51 | 49 | | |
| 100-1060-60020 | DEPARTMENT SUPPLIES | 6,000 | 5,325 | 675 | | |
| 100-1060-60040 | DUES AND PUBLICATIONS | 200 | - | 200 | | |
| 100-1060-60070 | PHONE AND INTERNET | 2,500 | 2,375 | 125 | | |
| 100-1060-60080 | UTILITIES | 14,000 | 13,857 | 143 | | |
| 100-1060-60110 | UNIFORM AND CLOTHING | 1,250 | 1,226 | 24 | | |
| 100-1060-60120 | SMALL TOOLS | 550 | 504 | 46 | | |
| 100-1060-61010 | PROFESSIONAL SERVICES | 4,000 | 3,378 | 622 | | |
| 100-1060-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 3,500 | 1,767 | 1,733 | | |
| 100-1060-62030 | MAINTENANCE OF EQUIPMENT | 1,000 | - | 1,000 | | |
| 100-1060-62040 | FUEL | 750 | 786 | (36) | | |
| 100-1060-70050 | OTHER EQUIPMENT | 3,000 | 2,966 | 34 | | |
| Total Department: 1060 - BUILDINGS AND GROUNDS | | 59,462 | 54,457 | 5,005 | - | |
| Department: 1065 - PARKS AND RECREATION | | | | | | |
| 100-1065-50010 | SALARIES-REGULAR | 19,428 | 21,012 | (1,584) | | |
| 100-1065-50030 | OVERTIME | 2,448 | 817 | 1,631 | | |
| 100-1065-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 2,373 | 2,388 | (15) | | |
| 100-1065-51020 | MEDICAL INSURANCE | 4,227 | 4,284 | (57) | | |
| 100-1065-51030 | UNEMPLOYMENT INSURANCE | 152 | 165 | (13) | | |
| 100-1065-51040 | WORKERS' COMPENSATION | 2,916 | 2,896 | 20 | | |
| 100-1065-51050 | LIFE INSURANCE | 213 | 211 | 2 | | |
| 100-1065-51060 | DENTAL INSURANCE | 311 | 309 | 2 | | |
| 100-1065-51070 | MEDICARE TAX | 317 | 317 | 0 | | |
| 100-1065-51080 | DEFERRED COMPENSATION | 135 | 135 | 0 | | |
| 100-1065-60010 | OFFICE SUPPLIES | 100 | 74 | 26 | | |
| 100-1065-60020 | DEPARTMENT SUPPLIES | 5,000 | 6,234 | (1,234) | | |
| 100-1065-60030 | POSTAGE | 100 | 47 | 53 | | |
| 100-1065-60060 | ADVERTISING | 300 | - | 300 | | |
| 100-1065-60070 | PHONE AND INTERNET | 2,500 | 1,417 | 1,083 | | |
| 100-1065-60080 | UTILITIES | 40,000 | 42,824 | (2,824) | | |
| 100-1065-60090 | RENTS AND LEASES | 2,300 | 1,874 | 426 | | |
| 100-1065-60110 | UNIFORM AND CLOTHING | 475 | 522 | (47) | | |
| 100-1065-60120 | SMALL TOOLS | 600 | 296 | 304 | | |
| 100-1065-61010 | PROFESSIONAL SERVICES | 5,000 | 2,392 | 2,608 | | |
| 100-1065-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 6,100 | 3,411 | 2,690 | | |
| 100-1065-62030 | MAINTENANCE OF EQUIPMENT | 1,000 | 286 | 714 | | |
| 100-1065-70050 | OTHER EQUIPMENT | 1,000 | 2,966 | (1,966) | | |
| Total Department: 1065 - PARKS AND RECREATION | | 96,995 | 94,876 | 2,119 | - | |
| Department: 1070 - STREET MAINTENANCE | | | | | | |
| 100-1070-50010 | SALARIES-REGULAR | 54,581 | 55,432 | (851) | | |
| 100-1070-50030 | OVERTIME | 4,488 | 2,122 | 2,366 | | |
| 100-1070-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 5,232 | 4,302 | 930 | | |
| 100-1070-51020 | MEDICAL INSURANCE | 16,628 | 14,030 | 2,598 | | |
| 100-1070-51030 | UNEMPLOYMENT INSURANCE | 521 | 524 | (3) | | |
| 100-1070-51040 | WORKERS' COMPENSATION | 8,468 | 8,409 | 59 | | |
| 100-1070-51050 | LIFE INSURANCE | 674 | 666 | 8 | | |
| 100-1070-51060 | DENTAL INSURANCE | 1,842 | 1,542 | 300 | | |
| 100-1070-51070 | MEDICARE TAX | 857 | 834 | 23 | | |
| 100-1070-51080 | DEFERRED COMPENSATION | 420 | 270 | 150 | | |
| 100-1070-60010 | OFFICE SUPPLIES | 550 | - | 550 | | |
| 100-1070-60020 | DEPARTMENT SUPPLIES | 5,200 | 2,581 | 2,619 | | |
| 100-1070-60030 | POSTAGE | 50 | 11 | 39 | | |
| 100-1070-60070 | PHONE AND INTERNET | 3,500 | - | 3,500 | | |
| 100-1070-60110 | UNIFORM AND CLOTHING | 2,650 | 2,269 | 381 | | |
| 100-1070-60120 | SMALL TOOLS | 200 | - | 200 | | |
| 100-1070-61010 | PROFESSIONAL SERVICES | 9,000 | 22,888 | (13,888) | | |
| 100-1070-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 300 | - | 300 | | |
| 100-1070-62020 | MAINTENANCE VEHICLES | 1,500 | 1,273 | 227 | | |
| 100-1070-62030 | MAINTENANCE OF EQUIPMENT | 1,500 | - | 1,500 | | |
| 100-1070-62040 | FUEL | 6,000 | 6,242 | (242) | | |
| Total Department: 1070 - STREET MAINTENANCE | | 124,161 | 123,396 | 765 | - | |
| Department: 1075 - FLEET MAINTENANCE | | | | | | |
| 100-1075-60010 | OFFICE SUPPLIES | 550 | - | 550 | | |
| 100-1075-60020 | DEPARTMENT SUPPLIES | 1,000 | 6 | 994 | | |
| 100-1075-60070 | PHONE AND INTERNET | 3,500 | 2,551 | 949 | | |
| 100-1075-60120 | SMALL TOOLS | 250 | - | 250 | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|---|------------------------------------|---------------------------------|---------------------|--|---------------------------|----------------------------------|
| 100-1075-61010 | PROFESSIONAL SERVICES | 1,500 | 869 | 631 | (344) TO | Transfer out to Non Departmental |
| 100-1075-62020 | MAINTENANCE VEHICLES | 9,000 | 8,605 | 395 | | |
| 100-1075-62030 | MAINTENANCE OF EQUIPMENT | 300 | 178 | 122 | | |
| 100-1075-62040 | FUEL | 1,100 | 1,140 | (40) | | |
| Total Department: 1075 - FLEET MAINTENANCE | | 17,200 | 13,348 | 3,852 | (344) | |
| Department: 9999 - NON DEPARTMENTAL | | | | | | |
| 100-9999-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 85,500 | 85,319 | 181 | | |
| 100-9999-60100 | INSURANCE AND SURETIES | 19,600 | 18,709 | 891 | | |
| 100-9999-64060 | TAX ADMINISTRATION | 4,000 | 4,647 | (647) | | |
| 100-9999-66000 | TRANSFER OUT | 7,500 | 10,769 | (3,269) | 344 TI | Transfer from Fleet Maintenance |
| 100-9999-66010 | IT REPLACEMENT | 5,000 | 2,500 | 2,500 | | |
| Total Department: 9999 - NON DEPARTMENTAL | | 121,600 | 121,944 | (344) | 344 | |
| Total Fund: 100 - GENERAL FUND: | | 2,803,152 | 2,741,484 | 61,668 | - | |

Fund: 210 - SEWER**Department: 2110 - SEWER OPERATIONS**

| | | | | | | |
|--|------------------------------------|------------------|----------------|----------------|----------|--|
| 210-2110-50010 | SALARIES-REGULAR | 192,885 | 186,864 | 6,021 | | |
| 210-2110-50030 | OVERTIME | 8,976 | 5,221 | 3,755 | | |
| 210-2110-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 46,206 | 43,395 | 2,811 | | |
| 210-2110-51020 | MEDICAL INSURANCE | 55,817 | 45,421 | 10,396 | | |
| 210-2110-51030 | UNEMPLOYMENT INSURANCE | 1,549 | 1,718 | (169) | | |
| 210-2110-51040 | WORKERS' COMPENSATION | 20,294 | 20,151 | 143 | | |
| 210-2110-51050 | LIFE INSURANCE | 2,184 | 2,159 | 25 | | |
| 210-2110-51060 | DENTAL INSURANCE | 6,361 | 4,759 | 1,602 | | |
| 210-2110-51070 | MEDICARE TAX | 2,965 | 2,773 | 192 | | |
| 210-2110-51080 | DEFERRED COMPENSATION | 1,358 | 944 | 414 | | |
| 210-2110-60010 | OFFICE SUPPLIES | 1,500 | 959 | 541 | | |
| 210-2110-60020 | DEPARTMENT SUPPLIES | 1,000 | 654 | 346 | | |
| 210-2110-60030 | POSTAGE | 9,500 | 12,940 | (3,440) | | |
| 210-2110-60040 | DUES AND PUBLICATIONS | 6,000 | 247 | 5,753 | | |
| 210-2110-60050 | TRAINING AND MEETINGS | 1,500 | 30 | 1,470 | | |
| 210-2110-60060 | ADVERTISING | - | 133 | (133) | | |
| 210-2110-60070 | PHONE AND INTERNET | 4,500 | 3,119 | 1,381 | | |
| 210-2110-60090 | RENTS AND LEASES | 2,300 | 1,981 | 319 | | |
| 210-2110-60100 | INSURANCE AND SURETIES | 24,500 | 23,384 | 1,116 | | |
| 210-2110-60110 | UNIFORM AND CLOTHING | 2,500 | 2,045 | 455 | | |
| 210-2110-60120 | SMALL TOOLS | 200 | - | 200 | | |
| 210-2110-61010 | PROFESSIONAL SERVICES | 32,900 | 44,139 | (11,239) | | |
| 210-2110-61020 | ADMINISTRATIVE SERVICES | 238,000 | 238,000 | - | | |
| 210-2110-61040 | IT SERVICES | 15,000 | 17,682 | (2,682) | | |
| 210-2110-61060 | SOFTWARE MAINTENANCE AND SUPPORT | 8,600 | 2,679 | 5,921 | | |
| 210-2110-61070 | LEGAL SERVICES | 6,000 | 2,933 | 3,068 | | |
| 210-2110-62020 | MAINTENANCE VEHICLES | 7,000 | 5,170 | 1,830 | | |
| 210-2110-62030 | MAINTENANCE OF EQUIPMENT | 29,000 | 19,958 | 9,042 | | |
| 210-2110-62040 | FUEL | 3,600 | 3,745 | (145) | | |
| 210-2110-64050 | BAD DEBT | 10,000 | - | 10,000 | | |
| 210-2110-66000 | TRANSFER OUT | 449,836 | 284,850 | 164,986 | | |
| 210-2110-70050 | OTHER EQUIPMENT | 5,517 | 5,514 | 3 | | |
| Department: 2110 - SEWER OPERATIONS | | 1,197,548 | 983,567 | 213,980 | - | |

Department: 2120 - WASTE WATER TREATMENT PLANT OPERATIONS

| | | | | | | |
|----------------|------------------------------------|---------|---------|---------|--|--|
| 210-2120-50010 | SALARIES-REGULAR | 60,492 | 61,106 | (614) | | |
| 210-2120-50030 | OVERTIME | 5,304 | 4,510 | 794 | | |
| 210-2120-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 18,454 | 17,945 | 509 | | |
| 210-2120-51020 | MEDICAL INSURANCE | 19,386 | 19,849 | (463) | | |
| 210-2120-51030 | UNEMPLOYMENT INSURANCE | 412 | 412 | (0) | | |
| 210-2120-51040 | WORKERS' COMPENSATION | 9,074 | 9,010 | 64 | | |
| 210-2120-51050 | LIFE INSURANCE | 580 | 573 | 7 | | |
| 210-2120-51060 | DENTAL INSURANCE | 2,319 | 2,238 | 81 | | |
| 210-2120-51070 | MEDICARE TAX | 954 | 938 | 16 | | |
| 210-2120-51080 | DEFERRED COMPENSATION | 360 | 299 | 61 | | |
| 210-2120-60010 | OFFICE SUPPLIES | 800 | 660 | 140 | | |
| 210-2120-60020 | DEPARTMENT SUPPLIES | 18,000 | 10,435 | 7,565 | | |
| 210-2120-60030 | POSTAGE | 500 | 471 | 29 | | |
| 210-2120-60040 | DUES AND PUBLICATIONS | 19,000 | 17,429 | 1,571 | | |
| 210-2120-60050 | TRAINING AND MEETINGS | 2,000 | - | 2,000 | | |
| 210-2120-60070 | PHONE AND INTERNET | 5,500 | 3,034 | 2,466 | | |
| 210-2120-60080 | UTILITIES | 150,000 | 122,053 | 27,947 | | |
| 210-2120-60090 | RENTS AND LEASES | 2,750 | 2,205 | 545 | | |
| 210-2120-60100 | INSURANCE AND SURETIES | 24,500 | 23,386 | 1,114 | | |
| 210-2120-60110 | UNIFORM AND CLOTHING | 2,500 | 1,348 | 1,152 | | |
| 210-2120-60120 | SMALL TOOLS | 3,000 | 3,314 | (314) | | |
| 210-2120-61010 | PROFESSIONAL SERVICES | 20,000 | 16,043 | 3,957 | | |
| 210-2120-61050 | TEMPORARY EMPLOYEE SERVICES | 2,400 | 3,213 | (813) | | |
| 210-2120-61070 | LEGAL SERVICES | 6,000 | - | 6,000 | | |
| 210-2120-61150 | SLUDGE REMOVAL | 33,000 | 42,397 | (9,397) | | |
| 210-2120-61160 | ENVIRONMENTAL MONITORING | 10,000 | 12,402 | (2,402) | | |
| 210-2120-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 3,800 | 2,462 | 1,338 | | |
| 210-2120-62020 | MAINTENANCE VEHICLES | 1,000 | - | 1,000 | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|--|--------------------------|---------------------------------|---------------------|--|---------------------------|------|
| 210-2120-62030 | MAINTENANCE OF EQUIPMENT | 22,000 | 8,910 | 13,090 | | |
| 210-2120-62040 | FUEL | 5,100 | 5,264 | (164) | | |
| 210-2120-66000 | TRANSFER OUT | 1,735,870 | 1,735,870 | - | | |
| 210-2120-70050 | OTHER EQUIPMENT | 5,517 | 5,516 | 1 | | |
| Total Department: 2120 - WASTE WATER TRMT PLANT | | 2,190,572 | 2,133,290 | 57,281 | - | |
| Total Fund: 210 - SEWER | | 3,388,119 | 3,116,857 | 271,262 | - | |

Fund: 220 - SEWER DEV IMPACT FEE

Department: 7000 - CAPITAL PROJECTS

| | | | | | | |
|---|-----------------------|--------------|--------------|------------|----------|--|
| 220-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| Total Fund: 220 - SEWER DEV IMPACT FEE | | 1,863 | 1,178 | 685 | - | |

Fund: 225 - WWTP EXPANSION

Department: 2110 - SEWER OPERATIONS

| | | | | | | |
|---|------------------|----------------|----------------|----------|----------|--|
| 225-2110-64010 | INTEREST EXPENSE | 133,825 | 133,825 | - | | |
| 225-2110-64030 | GRANT CHARGE | 134,064 | 134,064 | - | | |
| Total Fund: 225 - WWTP EXPANSION | | 267,889 | 267,889 | - | - | |

Fund: 240 - WATER

Department: 2410 - WATER OPERATIONS

| | | | | | | |
|--------------------------------|------------------------------------|------------------|------------------|---------------|----------|--|
| 240-2410-50010 | SALARIES-REGULAR | 184,611 | 181,095 | 3,516 | | |
| 240-2410-50030 | OVERTIME | 13,872 | 5,334 | 8,538 | | |
| 240-2410-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 51,120 | 48,399 | 2,721 | | |
| 240-2410-51020 | MEDICAL INSURANCE | 56,233 | 45,451 | 10,782 | | |
| 240-2410-51030 | UNEMPLOYMENT INSURANCE | 1,384 | 1,604 | (220) | | |
| 240-2410-51040 | WORKERS' COMPENSATION | 18,977 | 18,844 | 133 | | |
| 240-2410-51050 | LIFE INSURANCE | 2,002 | 1,979 | 23 | | |
| 240-2410-51060 | DENTAL INSURANCE | 6,649 | 4,924 | 1,725 | | |
| 240-2410-51070 | MEDICARE TAX | 2,916 | 2,690 | 226 | | |
| 240-2410-51080 | DEFERRED COMPENSATION | 1,226 | 976 | 250 | | |
| 240-2410-60010 | OFFICE SUPPLIES | 1,500 | 1,313 | 187 | | |
| 240-2410-60020 | DEPARTMENT SUPPLIES | 30,000 | 28,066 | 1,934 | | |
| 240-2410-60030 | POSTAGE | 10,500 | 14,785 | (4,285) | | |
| 240-2410-60040 | DUES AND PUBLICATIONS | 25,000 | 22,538 | 2,462 | | |
| 240-2410-60050 | TRAINING AND MEETINGS | 4,500 | 1,547 | 2,953 | | |
| 240-2410-60060 | ADVERTISING | 500 | 133 | 367 | | |
| 240-2410-60070 | PHONE AND INTERNET | 4,350 | 2,930 | 1,420 | | |
| 240-2410-60080 | UTILITIES | 120,000 | 124,671 | (4,671) | | |
| 240-2410-60090 | RENTS AND LEASES | 1,750 | 2,205 | (455) | | |
| 240-2410-60100 | INSURANCE AND SURETIES | 29,375 | 28,407 | 968 | | |
| 240-2410-60110 | UNIFORM AND CLOTHING | 5,400 | 4,673 | 727 | | |
| 240-2410-60120 | SMALL TOOLS | 2,000 | 468 | 1,532 | | |
| 240-2410-61010 | PROFESSIONAL SERVICES | 75,900 | 74,884 | 1,016 | | |
| 240-2410-61020 | ADMINISTRATIVE SERVICES | 164,000 | 164,000 | - | | |
| 240-2410-61040 | IT SERVICES | 16,200 | 17,682 | (1,482) | | |
| 240-2410-61050 | TEMPORARY EMPLOYEE SERVICES | 2,400 | 3,118 | (718) | | |
| 240-2410-61060 | SOFTWARE MAINTENANCE AND SUPPORT | 12,800 | 6,472 | 6,328 | | |
| 240-2410-61070 | LEGAL SERVICES | 8,000 | 4,127 | 3,873 | | |
| 240-2410-62020 | MAINTENANCE VEHICLES | 1,000 | 4,118 | (3,118) | | |
| 240-2410-62030 | MAINTENANCE OF EQUIPMENT | 42,500 | 32,245 | 10,255 | | |
| 240-2410-62040 | FUEL | 4,000 | 4,062 | (62) | | |
| 240-2410-64010 | INTEREST EXPENSE | 40,728 | 40,727 | 1 | | |
| 240-2410-64050 | BAD DEBT | 2,000 | - | 2,000 | | |
| 240-2410-66000 | TRANSFER OUT | 185,482 | 189,232 | (3,750) | | |
| 240-2410-66010 | IT REPLACEMENT | 5,000 | 1,250 | 3,750 | | |
| 240-2410-70050 | OTHER EQUIPMENT | 27,500 | 24,839 | 2,661 | | |
| Total Fund: 240 - WATER | | 1,161,375 | 1,109,786 | 51,588 | - | |

Fund: 250 - WATER DEV IMPACT FEE

Department: 7000 - CAPITAL PROJECTS

| | | | | | | |
|---|-----------------------|--------------|--------------|------------|----------|--|
| 250-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| Total Fund: 250 - WATER DEV IMPACT FEE | | 1,863 | 1,178 | 685 | - | |

Fund: 255 - WATER FIXED ASSET REPLACEMENT

Department: 7000 - CAPITAL PROJECTS

| | | | | | | |
|--|---------|------------------|----------------|------------------|----------|--|
| 255-7000-71030 | WELL #9 | 8,127,753 | 771,051 | 7,356,702 | | |
| Total Fund: 255 - WATER FIXED ASSET | | 8,127,753 | 771,051 | 7,356,702 | - | |

Fund: 270 - COMMUNITY/SENIOR CENTER

Department: 2710 - COMMUNITY/SENIOR CENTER

| | | | | | | |
|--|-----------------------------------|---------------|---------------|--------------|----------|--|
| 270-2710-60020 | DEPARTMENT SUPPLIES | 2,000 | 917 | 1,083 | | |
| 270-2710-60080 | UTILITIES | 6,500 | 5,854 | 646 | | |
| 270-2710-61010 | PROFESSIONAL SERVICES | 560 | 850 | (290) | | |
| 270-2710-61080 | PEST CONTROL | 1,450 | 928 | 523 | | |
| 270-2710-61090 | JANITORIAL SERVICES | 13,000 | 11,848 | 1,152 | | |
| 270-2710-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 2,500 | 2,076 | 424 | | |
| 270-2710-62030 | MAINTENANCE OF EQUIPMENT | 6,200 | 6,184 | 16 | | |
| Total Fund: 270 - COMMUNITY/SENIOR CENTER | | 32,210 | 28,656 | 3,554 | - | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|--|------------------------------------|---------------------------------|---------------------|--|---------------------------|--------------------------------|
| Fund: 280 - USF COMMUNITY CENTER | | | | | | |
| Department: 2810 - USF COMMUNITY CENTER | | | | | | |
| 280-2810-60010 | OFFICE SUPPLIES | 200 | 204 | (4) | | |
| 280-2810-60020 | DEPARTMENT SUPPLIES | 1,000 | 489 | 511 | | |
| 280-2810-60080 | UTILITIES | 5,800 | 6,160 | (360) | | |
| 280-2810-62010 | MAINTENANCE BUILDINGS AND GROUNDS | 2,100 | 1,479 | 621 | | |
| 280-2810-62030 | MAINTENANCE OF EQUIPMENT | 700 | 424 | 276 | | |
| 280-2810-64040 | MISCELLANEOUS | 300 | - | 300 | | |
| 280-2810-66000 | TRANSFER OUT | 7,620 | 7,620 | - | | |
| Total Fund: 280 - USF COMMUNITY CENTER | | 17,720 | 16,375 | 1,345 | - | |
| Fund: 310 - GARBAGE | | | | | | |
| Department: 3110 - GARBAGE | | | | | | |
| 310-3110-60020 | DEPARTMENT SUPPLIES | 155 | 231 | (76) | 76 | Increase Budget Appropriations |
| 310-3110-61010 | PROFESSIONAL SERVICES | 469,200 | 495,455 | (26,255) | 26,256 | Increase Budget Appropriations |
| 310-3110-61030 | FRANCHISE FEE | 40,800 | 43,083 | (2,283) | 2,283 | Increase Budget Appropriations |
| Total Fund: 310 - GARBAGE | | 510,155 | 538,770 | (28,615) | 28,615 | |
| Fund: 320 - GAS TAX 2103 | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 320-8000-60020 | DEPARTMENT SUPPLIES | 2,000 | 2,348 | (348) | | |
| 320-8000-61140 | STREET STRIPING | 35,000 | 12,903 | 22,097 | | |
| 320-8000-66000 | TRANSFER OUT | 3,600 | 3,600 | - | | |
| Total Fund: 320 - GAS TAX 2103 | | 40,600 | 18,851 | 21,749 | - | |
| Fund: 321 - GAS TAX 2105 | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 321-8000-60020 | DEPARTMENT SUPPLIES | 15,000 | 10,781 | 4,219 | | |
| 321-8000-61010 | PROFESSIONAL SERVICES | 1,000 | - | 1,000 | | |
| 321-8000-66000 | TRANSFER OUT | 17,000 | 17,000 | - | | |
| Total Fund: 321 - GAS TAX 2105 | | 33,000 | 27,781 | 5,219 | - | |
| Fund: 322 - GAS TAX 2106 | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 322-8000-60080 | UTILITIES | 25,000 | 25,000 | - | | |
| Total Fund: 322 - GAS TAX 2106 | | 25,000 | 25,000 | - | - | |
| Fund: 323 - GAS TAX 2107 | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 323-8000-61010 | PROFESSIONAL SERVICES | 23,000 | 18,038 | 4,963 | | |
| 323-8000-66000 | TRANSFER OUT | 25,000 | 25,000 | - | | |
| Total Fund: 323 - GAS TAX 2107 | | 48,000 | 43,038 | 4,963 | - | |
| Fund: 324 - GAS TAX 2107.5 | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 324-8000-66000 | TRANSFER OUT | 1,000 | 1,000 | - | | |
| Total Fund: 324 - GAS TAX 2107.5 | | 1,000 | 1,000 | - | - | |
| Fund: 325 - MEASURE L SALES TAX - ROADS | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 325-8000-80060 | SANTA FE OVERLAY | 255,104 | 481,090 | (225,986) | 225,987 | Increase Budget Appropriations |
| Total Fund: 325 - MEASURE L SALES TAX | | 255,104 | 481,090 | (225,986) | 225,987 | |
| Fund: 340 - LANDSCAPE LIGHTING DISTRICT | | | | | | |
| Department: 3405 - BRITTANY WOODS | | | | | | |
| 340-3405-50010 | SALARIES-REGULAR | 1,529 | 1,443 | 86 | | |
| 340-3405-50030 | OVERTIME | - | 66 | (66) | | |
| 340-3405-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 166 | 164 | 2 | | |
| 340-3405-51020 | MEDICAL INSURANCE | 267 | 254 | 13 | | |
| 340-3405-51030 | UNEMPLOYMENT INSURANCE | 11 | 11 | (0) | | |
| 340-3405-51040 | WORKERS' COMPENSATION | 204 | 203 | 1 | | |
| 340-3405-51050 | LIFE INSURANCE | 15 | 15 | 0 | | |
| 340-3405-51060 | DENTAL INSURANCE | 20 | 18 | 2 | | |
| 340-3405-51070 | MEDICARE TAX | 22 | 22 | 0 | | |
| 340-3405-51080 | DEFERRED COMPENSATION | 9 | 9 | (0) | | |
| 340-3405-60080 | UTILITIES | 2,000 | 3,462 | (1,462) | | |
| 340-3405-64040 | MISCELLANEOUS | 3,000 | 1,117 | 1,883 | | |
| 340-3405-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3405 - BRITTANY WOODS | | 7,801 | 7,342 | 459 | - | |
| Department: 3410 - CENTRAL HUGHSON 2 | | | | | | |
| 340-3410-50010 | SALARIES-REGULAR | 1,147 | 1,082 | 65 | | |
| 340-3410-50030 | OVERTIME | - | 49 | (49) | | |
| 340-3410-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 125 | 123 | 2 | | |
| 340-3410-51020 | MEDICAL INSURANCE | 200 | 191 | 9 | | |
| 340-3410-51030 | UNEMPLOYMENT INSURANCE | 9 | 9 | 0 | | |
| 340-3410-51040 | WORKERS' COMPENSATION | 153 | 152 | 1 | | |
| 340-3410-51050 | LIFE INSURANCE | 12 | 12 | 0 | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|---|------------------------------------|---------------------------------|---------------------|--|---------------------------|--------------------------------|
| 340-3410-51060 | DENTAL INSURANCE | 15 | 13 | 2 | | |
| 340-3410-51070 | MEDICARE TAX | 17 | 16 | 1 | | |
| 340-3410-51080 | DEFERRED COMPENSATION | 7 | 7 | 0 | | |
| 340-3410-60080 | UTILITIES | 1,200 | 825 | 375 | | |
| 340-3410-64040 | MISCELLANEOUS | 4,575 | 2,327 | 2,248 | | |
| 340-3410-66000 | TRANSFER OUT | 549 | 549 | - | | |
| Total Department: 3410 - CENTRAL HUGHSON 2 | | 8,009 | 5,356 | 2,653 | - | |
| Department: 3415 - FEATHERS GLEN | | | | | | |
| 340-3415-50010 | SALARIES-REGULAR | 4,592 | 4,340 | 252 | | |
| 340-3415-50030 | OVERTIME | - | 197 | (197) | | |
| 340-3415-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 499 | 495 | 4 | | |
| 340-3415-51020 | MEDICAL INSURANCE | 802 | 766 | 36 | | |
| 340-3415-51030 | UNEMPLOYMENT INSURANCE | 34 | 34 | (0) | | |
| 340-3415-51040 | WORKERS' COMPENSATION | 613 | 609 | 4 | | |
| 340-3415-51050 | LIFE INSURANCE | 46 | 45 | 1 | | |
| 340-3415-51060 | DENTAL INSURANCE | 60 | 54 | 6 | | |
| 340-3415-51070 | MEDICARE TAX | 67 | 66 | 1 | | |
| 340-3415-51080 | DEFERRED COMPENSATION | 26 | 27 | (1) | | |
| 340-3415-60080 | UTILITIES | 700 | 955 | (255) | | |
| 340-3415-64040 | MISCELLANEOUS | 4,962 | 1,693 | 3,269 | | |
| 340-3415-66000 | TRANSFER OUT | 893 | 893 | - | | |
| Department: 3415 - FEATHERS GLEN | | 13,294 | 10,174 | 3,120 | - | |
| Department: 3420 - FONTANA RANCH NORTH | | | | | | |
| 340-3420-50010 | SALARIES-REGULAR | 765 | 727 | 38 | | |
| 340-3420-50030 | OVERTIME | - | 33 | (33) | | |
| 340-3420-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 83 | 83 | (0) | | |
| 340-3420-51020 | MEDICAL INSURANCE | 133 | 128 | 5 | | |
| 340-3420-51030 | UNEMPLOYMENT INSURANCE | 6 | 6 | 0 | | |
| 340-3420-51040 | WORKERS' COMPENSATION | 102 | 101 | 1 | | |
| 340-3420-51050 | LIFE INSURANCE | 8 | 8 | 0 | | |
| 340-3420-51060 | DENTAL INSURANCE | 10 | 9 | 1 | | |
| 340-3420-51070 | MEDICARE TAX | 11 | 11 | (0) | | |
| 340-3420-51080 | DEFERRED COMPENSATION | 4 | 4 | (0) | | |
| 340-3420-60080 | UTILITIES | 8,920 | 12,686 | (3,766) | | |
| 340-3420-64040 | MISCELLANEOUS | 8,950 | 2,742 | 6,208 | | |
| 340-3420-66000 | TRANSFER OUT | 840 | 840 | - | | |
| Total Department: 3420 - FONTANA RANCH NORTH | | 19,832 | 17,380 | 2,452 | - | |
| Department: 3425 - FONTANA RANCH SOUTH | | | | | | |
| 340-3425-50010 | SALARIES-REGULAR | 765 | 727 | 38 | | |
| 340-3425-50030 | OVERTIME | - | 33 | (33) | | |
| 340-3425-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 83 | 83 | (0) | | |
| 340-3425-51020 | MEDICAL INSURANCE | 133 | 128 | 5 | | |
| 340-3425-51030 | UNEMPLOYMENT INSURANCE | 6 | 6 | 0 | | |
| 340-3425-51040 | WORKERS' COMPENSATION | 102 | 101 | 1 | | |
| 340-3425-51050 | LIFE INSURANCE | 8 | 8 | 0 | | |
| 340-3425-51060 | DENTAL INSURANCE | 10 | 9 | 1 | | |
| 340-3425-51070 | MEDICARE TAX | 11 | 11 | (0) | | |
| 340-3425-51080 | DEFERRED COMPENSATION | 4 | 4 | (0) | | |
| 340-3425-60080 | UTILITIES | 6,730 | 9,875 | (3,145) | 2,198 | Increase Budget Appropriations |
| 340-3425-64040 | MISCELLANEOUS | 2,000 | 1,062 | 938 | | |
| 340-3425-66000 | TRANSFER OUT | 840 | 840 | - | | |
| Total Department: 3425 - FONTANA RANCH SOUTH | | 10,692 | 12,889 | (2,197) | 2,198 | |
| Department: 3430 - RHAPSODY 1 | | | | | | |
| 340-3430-50010 | SALARIES-REGULAR | 765 | 727 | 38 | | |
| 340-3430-50030 | OVERTIME | - | 33 | (33) | | |
| 340-3430-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 83 | 83 | (0) | | |
| 340-3430-51020 | MEDICAL INSURANCE | 133 | 128 | 5 | | |
| 340-3430-51030 | UNEMPLOYMENT INSURANCE | 6 | 6 | 0 | | |
| 340-3430-51040 | WORKERS' COMPENSATION | 102 | 101 | 1 | | |
| 340-3430-51050 | LIFE INSURANCE | 8 | 8 | 0 | | |
| 340-3430-51060 | DENTAL INSURANCE | 10 | 9 | 1 | | |
| 340-3430-51070 | MEDICARE TAX | 11 | 11 | (0) | | |
| 340-3430-51080 | DEFERRED COMPENSATION | 4 | 4 | (0) | | |
| 340-3430-60080 | UTILITIES | 2,000 | 2,015 | (15) | | |
| 340-3430-64040 | MISCELLANEOUS | 2,957 | 1,322 | 1,635 | | |
| 340-3430-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3430 - RHAPSODY 1 | | 6,637 | 5,006 | 1,631 | - | |
| Department: 3435 - RHAPSODY 2 | | | | | | |
| 340-3435-50010 | SALARIES-REGULAR | 765 | 748 | 17 | | |
| 340-3435-50030 | OVERTIME | - | 33 | (33) | | |
| 340-3435-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 83 | 154 | (71) | | |
| 340-3435-51020 | MEDICAL INSURANCE | 133 | 223 | (90) | | |
| 340-3435-51030 | UNEMPLOYMENT INSURANCE | 6 | 6 | 0 | | |
| 340-3435-51040 | WORKERS' COMPENSATION | 102 | 101 | 1 | | |
| 340-3435-51050 | LIFE INSURANCE | 8 | 8 | 0 | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|--|------------------------------------|---------------------------------|---------------------|--|---------------------------|--------------------------------|
| 340-3435-51060 | DENTAL INSURANCE | 10 | 16 | (6) | | |
| 340-3435-51070 | MEDICARE TAX | 11 | 20 | (9) | | |
| 340-3435-51080 | DEFERRED COMPENSATION | 4 | 8 | (4) | | |
| 340-3435-60080 | UTILITIES | 2,770 | 4,260 | (1,490) | | |
| 340-3435-64040 | MISCELLANEOUS | 3,175 | 1,117 | 2,058 | | |
| 340-3435-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3435 - RHAPSODY 2 | | 7,625 | 7,252 | 373 | - | |
| Department: 3440 - SANTA FE ESTATES 1 | | | | | | |
| 340-3440-50010 | SALARIES-REGULAR | 4,590 | 4,340 | 250 | | |
| 340-3440-50030 | OVERTIME | - | 197 | (197) | | |
| 340-3440-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 499 | 495 | 4 | | |
| 340-3440-51020 | MEDICAL INSURANCE | 801 | 766 | 35 | | |
| 340-3440-51030 | UNEMPLOYMENT INSURANCE | 34 | 34 | (0) | | |
| 340-3440-51040 | WORKERS' COMPENSATION | 613 | 609 | 4 | | |
| 340-3440-51050 | LIFE INSURANCE | 46 | 45 | 1 | | |
| 340-3440-51060 | DENTAL INSURANCE | 59 | 54 | 5 | | |
| 340-3440-51070 | MEDICARE TAX | 67 | 66 | 1 | | |
| 340-3440-51080 | DEFERRED COMPENSATION | 26 | 27 | (1) | | |
| 340-3440-60080 | UTILITIES | 1,500 | 5,559 | (4,059) | 4,232 | Increase Budget Appropriations |
| 340-3440-64040 | MISCELLANEOUS | 600 | 874 | (274) | | |
| 340-3440-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3440 - SANTA FE ESTATES 1 | | 9,393 | 13,624 | (4,231) | 4,232 | |
| Department: 3445 - SANTA FE ESTATES 2 | | | | | | |
| 340-3445-50010 | SALARIES-REGULAR | 4,590 | 4,320 | 270 | | |
| 340-3445-50030 | OVERTIME | - | 197 | (197) | | |
| 340-3445-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 499 | 424 | 75 | | |
| 340-3445-51020 | MEDICAL INSURANCE | 801 | 672 | 129 | | |
| 340-3445-51030 | UNEMPLOYMENT INSURANCE | 34 | 34 | (0) | | |
| 340-3445-51040 | WORKERS' COMPENSATION | 613 | 609 | 4 | | |
| 340-3445-51050 | LIFE INSURANCE | 46 | 45 | 1 | | |
| 340-3445-51060 | DENTAL INSURANCE | 59 | 47 | 12 | | |
| 340-3445-51070 | MEDICARE TAX | 67 | 57 | 10 | | |
| 340-3445-51080 | DEFERRED COMPENSATION | 26 | 23 | 3 | | |
| 340-3445-60080 | UTILITIES | 1,000 | 2,797 | (1,797) | 1,734 | Increase Budget Appropriations |
| 340-3445-64040 | MISCELLANEOUS | 600 | 843 | (243) | | |
| 340-3445-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3445 - SANTA FE ESTATES 2 | | 8,893 | 10,626 | (1,733) | 1,734 | |
| Department: 3450 - STARN ESTATES | | | | | | |
| 340-3450-50010 | SALARIES-REGULAR | 765 | 735 | 30 | | |
| 340-3450-50030 | OVERTIME | - | 33 | (33) | | |
| 340-3450-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 83 | 111 | (28) | | |
| 340-3450-51020 | MEDICAL INSURANCE | 133 | 166 | (33) | | |
| 340-3450-51030 | UNEMPLOYMENT INSURANCE | 6 | 6 | 0 | | |
| 340-3450-51040 | WORKERS' COMPENSATION | 102 | 101 | 1 | | |
| 340-3450-51050 | LIFE INSURANCE | 8 | 8 | 0 | | |
| 340-3450-51060 | DENTAL INSURANCE | 10 | 12 | (2) | | |
| 340-3450-51070 | MEDICARE TAX | 11 | 15 | (4) | | |
| 340-3450-51080 | DEFERRED COMPENSATION | 4 | 6 | (2) | | |
| 340-3450-60080 | UTILITIES | 1,413 | 1,948 | (535) | | |
| 340-3450-64040 | MISCELLANEOUS | 4,586 | 1,172 | 3,414 | | |
| 340-3450-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Total Department: 3450 - STARN ESTATES | | 7,679 | 4,870 | 2,809 | - | |
| Department: 3455 - STERLING GLEN 3 | | | | | | |
| 340-3455-50010 | SALARIES-REGULAR | 2,294 | 2,163 | 131 | | |
| 340-3455-50030 | OVERTIME | - | 98 | (98) | | |
| 340-3455-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 249 | 240 | 9 | | |
| 340-3455-51020 | MEDICAL INSURANCE | 400 | 373 | 27 | | |
| 340-3455-51030 | UNEMPLOYMENT INSURANCE | 17 | 17 | (0) | | |
| 340-3455-51040 | WORKERS' COMPENSATION | 307 | 305 | 2 | | |
| 340-3455-51050 | LIFE INSURANCE | 23 | 23 | 0 | | |
| 340-3455-51060 | DENTAL INSURANCE | 30 | 26 | 4 | | |
| 340-3455-51070 | MEDICARE TAX | 33 | 32 | 1 | | |
| 340-3455-51080 | DEFERRED COMPENSATION | 13 | 13 | 0 | | |
| 340-3455-60080 | UTILITIES | 3,256 | 4,697 | (1,441) | | |
| 340-3455-64040 | MISCELLANEOUS | 7,000 | 1,172 | 5,828 | | |
| 340-3455-66000 | TRANSFER OUT | 934 | 934 | - | | |
| Department: 3455 - STERLING GLEN 3 | | 14,556 | 10,093 | 4,463 | - | |
| Department: 3460 - SUNGLOW | | | | | | |
| 340-3460-50010 | SALARIES-REGULAR | 1,911 | 1,808 | 103 | | |
| 340-3460-50030 | OVERTIME | - | 82 | (82) | | |
| 340-3460-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 208 | 199 | 9 | | |
| 340-3460-51020 | MEDICAL INSURANCE | 334 | 310 | 24 | | |
| 340-3460-51030 | UNEMPLOYMENT INSURANCE | 14 | 14 | (0) | | |
| 340-3460-51040 | WORKERS' COMPENSATION | 256 | 254 | 2 | | |
| 340-3460-51050 | LIFE INSURANCE | 19 | 19 | 0 | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|--|------------------------------------|---------------------------------|---------------------|--|---------------------------|--------------------------------|
| 340-3460-51060 | DENTAL INSURANCE | 25 | 22 | 3 | | |
| 340-3460-51070 | MEDICARE TAX | 28 | 27 | 1 | | |
| 340-3460-51080 | DEFERRED COMPENSATION | 11 | 11 | 0 | | |
| 340-3460-60080 | UTILITIES | 1,662 | 1,539 | 123 | | |
| 340-3460-64040 | MISCELLANEOUS | 4,549 | 1,174 | 3,375 | | |
| 340-3460-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Department: 3460 - SUNGLOW | | 9,575 | 6,017 | 3,558 | - | |
| Department: 3465 - WALNUT HAVEN 3 | | | | | | |
| 340-3465-50010 | SALARIES-REGULAR | 1,529 | 1,439 | 90 | | |
| 340-3465-50030 | OVERTIME | - | 66 | (66) | | |
| 340-3465-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 166 | 150 | 16 | | |
| 340-3465-51020 | MEDICAL INSURANCE | 267 | 236 | 31 | | |
| 340-3465-51030 | UNEMPLOYMENT INSURANCE | 11 | 11 | (0) | | |
| 340-3465-51040 | WORKERS' COMPENSATION | 204 | 203 | 1 | | |
| 340-3465-51050 | LIFE INSURANCE | 15 | 15 | 0 | | |
| 340-3465-51060 | DENTAL INSURANCE | 20 | 16 | 4 | | |
| 340-3465-51070 | MEDICARE TAX | 22 | 20 | 2 | | |
| 340-3465-51080 | DEFERRED COMPENSATION | 9 | 8 | 1 | | |
| 340-3465-60080 | UTILITIES | 1,700 | 1,544 | 156 | | |
| 340-3465-64040 | MISCELLANEOUS | 1,400 | 929 | 471 | | |
| 340-3465-66000 | TRANSFER OUT | 558 | 558 | - | | |
| Department: 3465 - WALNUT HAVEN 3 | | 5,901 | 5,195 | 706 | - | |
| Total Fund: 340 - LANDSCAPE LIGHTING DIST | | 129,887 | 115,823 | 14,064 | 8,164 | |
| Fund: 350 - BENEFIT ASSESSMENT DISTRICT | | | | | | |
| Department: 3505 - CENTRAL HUGHSON 2 | | | | | | |
| 350-3505-61010 | PROFESSIONAL SERVICES | - | 236 | (236) | 10 | Increase Budget Appropriations |
| 350-3505-64040 | MISCELLANEOUS | 950 | 1,083 | (133) | | |
| 350-3505-66000 | TRANSFER OUT | 567 | 567 | - | | |
| 350-3505-70050 | OTHER EQUIPMENT | 950 | 590 | 360 | | |
| Department: 3505 - CENTRAL HUGHSON 2 | | 2,467 | 2,476 | (9) | 10 | |
| Department: 3510 - FEATHERS GLEN | | | | | | |
| 350-3510-50010 | SALARIES-REGULAR | 3,357 | 3,296 | 61 | | |
| 350-3510-50030 | OVERTIME | - | 120 | (120) | | |
| 350-3510-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 381 | 380 | 1 | | |
| 350-3510-51020 | MEDICAL INSURANCE | 667 | 641 | 26 | | |
| 350-3510-51030 | UNEMPLOYMENT INSURANCE | 25 | 25 | 0 | | |
| 350-3510-51040 | WORKERS' COMPENSATION | 527 | 523 | 4 | | |
| 350-3510-51050 | LIFE INSURANCE | 35 | 35 | 0 | | |
| 350-3510-51060 | DENTAL INSURANCE | 49 | 45 | 4 | | |
| 350-3510-51070 | MEDICARE TAX | 49 | 49 | (0) | | |
| 350-3510-51080 | DEFERRED COMPENSATION | 22 | 21 | 1 | | |
| 350-3510-61010 | PROFESSIONAL SERVICES | - | 236 | (236) | | |
| 350-3510-64040 | MISCELLANEOUS | 2,500 | 2,688 | (188) | | |
| 350-3510-66000 | TRANSFER OUT | 379 | 379 | - | | |
| 350-3510-70050 | OTHER EQUIPMENT | 1,500 | - | 1,500 | | |
| Department: 3510 - FEATHERS GLEN | | 9,491 | 8,437 | 1,054 | - | |
| Department: 3515 - FONTANA RANCH NORTH | | | | | | |
| 350-3515-50010 | SALARIES-REGULAR | 1,259 | 1,240 | 19 | | |
| 350-3515-50030 | OVERTIME | - | 45 | (45) | | |
| 350-3515-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 143 | 143 | 0 | | |
| 350-3515-51020 | MEDICAL INSURANCE | 250 | 241 | 9 | | |
| 350-3515-51030 | UNEMPLOYMENT INSURANCE | 9 | 9 | (0) | | |
| 350-3515-51040 | WORKERS' COMPENSATION | 197 | 196 | 1 | | |
| 350-3515-51050 | LIFE INSURANCE | 13 | 13 | 0 | | |
| 350-3515-51060 | DENTAL INSURANCE | 18 | 17 | 1 | | |
| 350-3515-51070 | MEDICARE TAX | 18 | 18 | (0) | | |
| 350-3515-51080 | DEFERRED COMPENSATION | 8 | 8 | (0) | | |
| 350-3515-61010 | PROFESSIONAL SERVICES | - | 236 | (236) | | |
| 350-3515-64040 | MISCELLANEOUS | 1,500 | 1,917 | (417) | | |
| 350-3515-66000 | TRANSFER OUT | 397 | 397 | - | | |
| 350-3515-70050 | OTHER EQUIPMENT | 1,000 | - | 1,000 | | |
| Department: 3515 - FONTANA RANCH NORTH | | 4,812 | 4,479 | 333 | - | |
| Department: 3520 - FONTANA RANCH SOUTH | | | | | | |
| 350-3520-50010 | SALARIES-REGULAR | 5,456 | 5,347 | 109 | | |
| 350-3520-50030 | OVERTIME | - | 194 | (194) | | |
| 350-3520-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 620 | 616 | 4 | | |
| 350-3520-51020 | MEDICAL INSURANCE | 1,084 | 1,040 | 44 | | |
| 350-3520-51030 | UNEMPLOYMENT INSURANCE | 41 | 40 | 1 | | |
| 350-3520-51040 | WORKERS' COMPENSATION | 856 | 850 | 6 | | |
| 350-3520-51050 | LIFE INSURANCE | 56 | 55 | 1 | | |
| 350-3520-51060 | DENTAL INSURANCE | 80 | 73 | 7 | | |
| 350-3520-51070 | MEDICARE TAX | 79 | 80 | (1) | | |
| 350-3520-51080 | DEFERRED COMPENSATION | 35 | 35 | 0 | | |
| 350-3520-61010 | PROFESSIONAL SERVICES | - | 236 | (236) | | |
| 350-3520-64040 | MISCELLANEOUS | 1,500 | 2,257 | (757) | | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget 2018-2019 | Actual 2018-2019 | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|--|------------------------------------|---------------------------------|---------------------|--|---------------------------|------|
| 350-3520-66000 | TRANSFER OUT | 397 | 397 | - | | |
| 350-3520-70050 | OTHER EQUIPMENT | 1,500 | - | 1,500 | | |
| Department: 3520 - FONTANA RANCH SOUTH | | 11,704 | 11,219 | 485 | - | |
| Department: 3525 - STERLING GLEN 3 | | | | | | |
| 350-3525-50010 | SALARIES-REGULAR | 1,679 | 1,642 | 37 | | |
| 350-3525-50030 | OVERTIME | - | 60 | (60) | | |
| 350-3525-51010 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 191 | 189 | 2 | | |
| 350-3525-51020 | MEDICAL INSURANCE | 334 | 321 | 13 | | |
| 350-3525-51030 | UNEMPLOYMENT INSURANCE | 12 | 12 | (0) | | |
| 350-3525-51040 | WORKERS' COMPENSATION | 264 | 262 | 2 | | |
| 350-3525-51050 | LIFE INSURANCE | 17 | 17 | 0 | | |
| 350-3525-51060 | DENTAL INSURANCE | 25 | 22 | 3 | | |
| 350-3525-51070 | MEDICARE TAX | 25 | 24 | 1 | | |
| 350-3525-51080 | DEFERRED COMPENSATION | 11 | 11 | (0) | | |
| 350-3525-61010 | PROFESSIONAL SERVICES | - | 236 | (236) | | |
| 350-3525-64040 | MISCELLANEOUS | 1,625 | 1,967 | (342) | | |
| 350-3525-66000 | TRANSFER OUT | 397 | 397 | - | | |
| 350-3525-70050 | OTHER EQUIPMENT | 1,100 | - | 1,100 | | |
| Department: 3525 - STERLING GLEN 3 | | 5,680 | 5,159 | 521 | - | |
| Fund: 350 - BENEFIT ASSESSMENT DISTRICT | | 34,154 | 31,770 | 2,384 | 10 | |
| Fund: 360 - COMMUNITY FACILITIES DISTRICT | | | | | | |
| Department: 3605 - PROVINCE PLACE | | | | | | |
| 360-3605-60080 | UTILITIES | 600 | 326 | 274 | | |
| 360-3605-61010 | PROFESSIONAL SERVICES | 1,000 | - | 1,000 | | |
| 360-3605-64040 | MISCELLANEOUS | 1,000 | 250 | 750 | | |
| 360-3605-66000 | TRANSFER OUT | 1,000 | 1,000 | - | | |
| Total Fund: 360 - COMMUNITY FACILITIES DISTRICT | | 3,600 | 1,576 | 2,024 | - | |
| Fund: 370 - COMMUNITY ENHANCEMENT DEV IMPACT FEE | | | | | | |
| Department: 7000 - CAPITAL PROJECTS | | | | | | |
| 370-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| Total Fund: 370 - COMMUNITY ENH DEV IMP | | 1,863 | 1,178 | 685 | - | |
| Fund: 372 - IT RESERVE | | | | | | |
| Department: 3720 - INFORMATION TECHNOLOGY | | | | | | |
| 372-3720-70060 | SOFTWARE | 700 | - | 700 | | |
| 372-3720-70070 | COMPUTER HARDWARE | 17,000 | 7,498 | 9,502 | | |
| Total Fund: 372 - IT RESERVE | | 17,700 | 7,498 | 10,202 | - | |
| Fund: 383 - VEHICLE ABATEMENT | | | | | | |
| Department: 3830 - VEHICLE ABATEMENT | | | | | | |
| 383-3830-66000 | TRANSFER OUT | 9,000 | 9,000 | - | | |
| Total Fund: 383 - VEHICLE ABATEMENT | | 9,000 | 9,000 | - | - | |
| Fund: 384 - SUPPLEMENTAL LAW ENFORCEMENT SERVICE FUND | | | | | | |
| Department: 3840 - SUPPLEMENTAL LAW ENFORCEMENT | | | | | | |
| 384-3840-60070 | PHONE AND INTERNET | 3,600 | 3,415 | 185 | | |
| 384-3840-60080 | UTILITIES | 1,000 | 1,523 | (523) | | |
| 384-3840-61010 | PROFESSIONAL SERVICES | 50,000 | 11,211 | 38,789 | | |
| 384-3840-70080 | POLICE EQUIPMENT | 45,400 | 43,935 | 1,465 | | |
| Total Fund: 384 - SUPP LAW ENFORCEMENT | | 100,000 | 60,084 | 39,916 | - | |
| Fund: 394 - 96-STBG-1013 REHAB | | | | | | |
| Department: 3900 - HOUSING | | | | | | |
| 394-3900-61010 | PROFESSIONAL SERVICES | - | 15 | (15) | | |
| Total Fund: 394 - 96-STBG-1013 REHAB | | - | 15 | (15) | - | |
| Fund: 410 - LOCAL TRANSPORATION | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 410-8000-60080 | UTILITIES | 20,000 | 16,124 | 3,876 | | |
| Total Fund: 410 - LOCAL TRANSPORATION | | 20,000 | 16,124 | 3,876 | - | |
| Fund: 415 - LOCAL TRANSPORATION NON MOTORIZED | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 415-8000-61010 | PROFESSIONAL SERVICES | 7,082 | 5,925 | 1,157 | | |
| Total Fund: 415 - LOCAL TRANSPOR NON MOT | | 7,082 | 5,925 | 1,157 | - | |
| Fund: 420 - TRANSPORTATION STREET PROJECTS | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 420-8000-80020 | WHITMORE CROSSWALK | 78,290 | 11,861 | 66,429 | | |
| Total Fund: 420 - TRANSPORTATION STREET | | 78,290 | 11,861 | 66,429 | - | |
| Fund: 425 - PUBLIC WORKS STREET PROJECTS - CDBG | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 425-8000-80030 | 2ND STREET SIDEWALK INFILL | 353,234 | 342,945 | 10,289 | | |
| Total Fund: 425 - PUBLIC WORKS - CDBG | | 353,234 | 342,945 | 10,289 | - | |

TI=Transfer in
TO=Transfer out

| | | Mid-Year Budget <u>2018-2019</u> | Actual <u>2018-2019</u> | Variance Favorable (Unfavorable) | Year End Adjustment | Note |
|---|--------------------------------|--|----------------------------|--|---------------------------|--------------------------------|
| Fund: 450 - STORM DRAIN DEV IMPACT FEE | | | | | | |
| Department: 7000 - CAPITAL PROJECTS | | | | | | |
| 450-7000-61010 | PROFESSIONAL SERVICES | 1,863 | - | 1,863 | | |
| Total Fund: 450 - STORM DRAIN DEV IMPACT FE | | 1,863 | - | 1,863 | - | |
| Fund: 451 - PUBLIC FACILITY DEV IMPACT FEE | | | | | | |
| Department: 7000 - CAPITAL PROJECTS | | | | | | |
| 451-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| 451-7000-71010 | ENTERPRISE RESOURCE MANAGEMENT | 16,476 | 3,619 | 12,857 | | |
| Total Fund: 451 - PUBLIC FACILITY DEV IMPACT FEE | | 18,339 | 4,797 | 13,542 | - | |
| Fund: 452 - PUBLIC FACILITY STREETS DEV IMPACT FEE | | | | | | |
| Department: 8000 - STREET PROJECTS | | | | | | |
| 452-8000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| Total Fund: 452 - PUBLIC FACILITY STREETS DE | | 1,863 | 1,178 | 685 | - | |
| Fund: 453 - PARK DEV IMPACT FEE | | | | | | |
| Department: 7000 - CAPITAL PROJECTS | | | | | | |
| 453-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| Total Fund: 453 - PARK DEV IMPACT FEE | | 1,863 | 1,178 | 685 | - | |
| Fund: 454 - PARKLAND IN LIEU | | | | | | |
| Department: 7000 - CAPITAL PROJECTS | | | | | | |
| 454-7000-61010 | PROFESSIONAL SERVICES | 1,863 | 1,178 | 685 | | |
| 454-7000-70010 | LAND ACQUISITION | 295,000 | 299,828 | (4,828) | 4,143 | Increase Budget Appropriations |
| Total Fund: 454 - PARKLAND IN LIEU | | 296,863 | 301,006 | (4,143) | 4,143 | |
| Fund: 520 - RDA SUCCESSOR AGENCY | | | | | | |
| Department: 5210 - RDA SUCCESSOR AGENCY | | | | | | |
| 520-5210-61010 | PROFESSIONAL SERVICES | 10,000 | 9,295 | 705 | | |
| 520-5210-64010 | INTEREST EXPENSE | 85,500 | 85,336 | 164 | | |
| 520-5210-65010 | RETIRE PRINCIPAL | 100,000 | 100,000 | - | | |
| 520-5210-66000 | TRANSFER OUT | 96,000 | 96,000 | - | | |
| Total Fund: 520 - RDA SUCCESSOR AGENCY | | 291,500 | 290,631 | 869 | - | |



CITY COUNCIL AGENDA ITEM NO. 3.4

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Waive the Second Reading and Adopt Ordinance No. 2019-05, Amending Chapter 17.01 – General Provisions and 17.03 – Citywide Regulations and Special Provisions the Hughson Municipal Code Title Chapter Prohibiting Industrial Hemp Cultivation
Presented By: Raul L. Mendez, City Manager
Daniel J. Schroeder, City Attorney

Approved By: _____

Staff Recommendation:

Waive the second reading and adopt Ordinance No. 2019 – 05, amending Chapter 17.01 – General Provisions and Section 17.03 – Citywide Regulations and Special Provisions of the Hughson Municipal Code prohibiting industrial hemp cultivation.

Background and Overview:

On October 8, 2019, City staff received a letter from the Stanislaus County Agricultural Commissioner regarding industrial hemp cultivation in the city limits. The Agricultural Commissioner indicated that his office is responsible for registering industrial hemp growers within Stanislaus County (including the incorporated cities). Further, that his office had been contacted by various individuals wanting to grow industrial hemp within city limits. Per recent Board of Supervisors authority, the Agricultural Commissioner is required to issue a registration for the cultivation of hemp to qualified applicants located within cities unless a city jurisdiction had local restrictions or prohibitions.

California Industrial Hemp Farming Act/Stanislaus County Code Chapter 6.85 Hemp Cultivation

The California Industrial Hemp Farming Act was signed into law to authorize commercial production of industrial hemp in California. Industrial hemp is cannabis that contains no more than 0.3% tetrahydrocannabinol (THC), the psychoactive

component associated with the effects of marijuana. State law requires growers of industrial hemp for commercial purposes to register with the agricultural commissioner prior to cultivation. Growing industrial hemp for personal use is prohibited.

The Stanislaus County Board of Supervisors enacted an interim ordinance (Stanislaus County Code Chapter 6.85 Hemp Cultivation) in July 2019 to address the cultivation of industrial hemp within the County's jurisdiction (cities excluded), which prohibits cultivation within a Local Agency Formation Commission Sphere of Influence or Urban Transition General Plan designation of a city. The interim ordinance will expire May 1, 2020.

The following are the Stanislaus County Hemp Cultivation Pilot Program License Requirements:

- One County issued license per person/business;
- Parcels must be a minimum of 10 acres in size;
- Parcels must be located in the A-2 zoning district, but outside of a local Sphere of Influence (SOI) and/or Urban Transition (UT) General Plan designation of a city; and
- A maximum of 12 cultivation acres allowed per license.

Discussion:

On July 24, 2017, the Hughson City Council adopted three ordinances that amended the Hughson Municipal Code to explicitly prohibit the sale and growing of marijuana in the City limits of Hughson except what was minimally allowed by State law—indoor cultivation of up to 6 marijuana plants per private residence with an administrative permit. The transportation of marijuana within the City limits of Hughson was also strictly prohibited. Further, on January 22, 2018, the Hughson City Council established a position, by policy, in opposition to any and all commercial cannabis activity in the City sphere of influence or within a ½ mile of the sphere of influence, including, applications for permits under the Stanislaus County Ordinance.

Upon receiving the correspondence from the Stanislaus County Agricultural Commissioner, City staff did an evaluation of the Hughson Municipal Code to determine whether it addressed hemp cultivation. After consulting with the City Attorney, it was determined that it did not but could be easily incorporated if so directed by the City Council.

Hemp cultivation could involve several potential drawbacks if allowed such as:

- Public concern about safety, security, and odor issues given the similarity between certain strains of hemp and cannabis;
- The lack of CDFA – Approved laboratories to test THC levels of industrial hemp; and
- Because Federal and State regulations are not fully in place, potential inconsistencies with local regulation.

Due to the nature of this item, City staff brought it before the Hughson City Council on November 12, 2019 to hold a discussion on this topic and seek direction as needed including a possible amendment to the Hughson Municipal Code to address industrial hemp cultivation in the City limits/sphere of influence, if appropriate. After the staff presentation and deliberating on the item, the Hughson City Council directed staff to bring back an amendment to the Hughson Municipal Code that would strictly prohibit industrial hemp cultivation within the City limits.

Ordinance Amendment (In Summary)

The City Attorney prepared the necessary amendment language to prohibit industrial hemp cultivation within the City limits as directed. They include:

- Defining hemp under the “cultivation” provision for marijuana.
- Declaring it a public nuisance for any person owning, leasing, occupying, or having charge or possession of any parcel or premises within any zoning district in the city to cultivate hemp.

On December 9, 2019, the Hughson City Council waived the first reading of the proposed ordinance and held a public hearing. The City Council had an opportunity to ask questions and seek clarification from City staff regarding the ordinance and its elements. There were no public comments provided during the public hearing.

Fiscal Impact:

The fiscal impact associated with this item would be enforcement of the stated prohibition once enacted. This will be handled through the City’s current code enforcement program that is funded annual through the budget process. Additionally, City staff will contact the Stanislaus County Agricultural Commissioner once the ordinance goes into effect to ensure they are aware of the new regulation.

**CITY OF HUGHSON
CITY COUNCIL
ORDINANCE NO. 2020-01**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUGHSON
AMENDING SECTIONS 17.01.090.C.17 AND 17.01.090.H OF MUNICIPAL CODE
CHAPTER 17.01 – GENERAL PROVISIONS, AND ADDING SECTION 17.03.018 OF
MUNICIPAL CODE CHAPTER 17.03 – CITYWIDE REGULATIONS AND SPECIAL
PROVISIONS**

WHEREAS, The City Council of the City of Hughson desires to enact this ordinance to expressly make clear that cultivation of hemp is prohibited in all zones, planned developments, specific and master plan areas throughout the City and thus not entitled to a business license or permit from the City.

WHEREAS, The City Council held a duly noticed public hearing on this Ordinance on December 9 2019, at which time it considered all evidence presented, both written and oral.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF HUGHSON DOES ORDAIN AS FOLLOWS:

Section 1. Section 17.01.090.C.17 of Chapter 17.01 of Title 17 of the Hughson Municipal Code is amended to read as follows:

“17. “Cultivation” means any activity involving the planting, growing, harvesting, drying, curing, grading, or trimming of marijuana and hemp.

Section 2. Section 17.01.090.H of Chapter 17.01 of Title 17 of the Hughson Municipal Code is amended to read as follows:

“H. Definitions, “H.”

1. “Hemp” shall have the same meaning as set forth in Section 11018.5 of the California Health and Safety Code.

2. “Home and garden supply facility” means a facility for the sale of home, lawn, and garden supplies; landscaping materials, plants, brick, lumber, and other similar materials. This use may include the outside storage of materials.

3. “Home, Manufactured. “Manufactured home” means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term “manufactured home” does not include a recreational vehicle.

4. “Home occupation” means the gainful employment of the occupant of a dwelling in a limited commercial activity, with such employment activity being subordinate to the residential use of the property.

5. Home Occupation, Low-Impact. A “low-impact home occupation” means a home occupation conducted entirely within a dwelling or accessory building with no external alteration of the appearance of the dwelling in which a home occupation is conducted. Low-impact home occupations involve no storage of equipment or supplies other than samples in an accessory structure or outside the dwelling. A low-impact home occupation shall not involve the use of any material, other than craft or art supplies, or mechanical equipment other than customarily incidental to domestic use. No advertising signs shall be placed in the yard or on the house or any part of the property.

6. Home Occupation, Moderate-Impact. A “moderate-impact home occupation” means a home occupation that does not qualify as a low-impact home occupation as defined above. See HMC 17.03.044 for specific moderate-impact home occupation restrictions.

7. “Hospital” means a facility or portion thereof used or designed for the therapeutic treatment of the sick and injured.

8. “Hotel” or “motel” means a building or portion thereof or a group of attached or detached buildings containing individual guest rooms or suites where lodging is provided for transients for compensation.

9. “Household” means one or more persons sharing a dwelling unit in a living arrangement that includes the sharing of living expenses, such as rent or mortgage payments, food costs and utilities; the maintenance of a single lease or rental agreement for all persons sharing the dwelling unit; or other characteristics indicative of a single household."

Section 3. Section 17.03.018 of Chapter 17.03 of Title 17 of the Hughson Municipal Code is added to read as follows:

“17.03.018 Cultivation of Hemp.

A. Purpose. This section is intended to prohibit the cultivation of hemp in the city in order to promote the health, safety, and general welfare of the residents and businesses within the city of Hughson.

B. Indoor and Outdoor Cultivation Prohibited. It is declared to be unlawful and a public nuisance for any person owning, leasing, occupying, or having charge or possession of any parcel or premises within any zoning district in the city to cultivate hemp.

Section 4. This ordinance is not intended to and shall not be construed or given effect in a manner that imposes upon the City or any officer or employee thereof a mandatory duty of care toward persons and property within or without the city so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

Section 5. If any provision of this ordinance or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable. The city council hereby declares that it would have adopted this ordinance irrespective of the validity of any particular portion thereof.

Section 6. This ordinance shall become effective thirty (30) days after its final passage.

Section 7. Within fifteen (15) days after its final passage, the City Clerk shall cause this ordinance to be posted in full accordance with Section 36933 of the Government Code.

The foregoing ordinance was introduced, and the title thereof read at the regular meeting of the City Council of the City of Hughson held on December 9, 2019, and by a unanimous vote of the council members present, further reading was waived.

On motion of councilperson_____, seconded by councilperson _____, the second reading of the foregoing ordinance was waived and this ordinance was duly passed by the City Council of the Hughson City Council at a regular meeting thereof held on January 13, 2020, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

JERAMY YOUNG, Mayor

ATTEST:

ASHTON GOSE, Deputy City Clerk



CITY COUNCIL AGENDA ITEM NO. 3.5

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval to Adopt Resolution No. 2020-01, for the Destruction of Certain Records Pursuant to the Established Records Retention Schedule and in Compliance with Section 34090 of the Government Code.
Presented By: Ashton Gose, Management Analyst

A handwritten signature in blue ink, appearing to read "Ashton Gose", is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Adopt Resolution No. 2020-01, for the destruction of certain records pursuant to the established Records Retention Schedule and in compliance with Section 34090 of the Government Code.

Background and Overview:

Each year the Departments within the City should examine their files and records and move all records scheduled for destruction to make room for filing within the City's filing system. The City's storage area is maintained by the City Clerk and was set up to keep, protect, preserve and store records, in accordance with federal, state, and local law.

California State Law requires the collection and processing of certain records. Specific documents become less valuable as an information resource with the passage of time and are no longer required to be maintained within the City's filing system. Their continued retention inhibits the City's ability to reference more current and valuable information sources.

The Retention Schedule adopted by the City Council in 1988 allows those records that are no longer needed for administrative, legal, or investigative purposes, to be destroyed according to the program as adopted, and in compliance with federal, state, and local law. The attached list of proposed records to be destroyed includes

personnel files of former City of Hughson employees, accounts payable vendor invoices, and cash receipts.

In order to maintain a consistent filing system that follows the retention guidelines and schedule, and to avoid additional unnecessary utilization of the storage facilities, records need to be destroyed as outlined in the adopted retention schedule.

Fiscal Impact:

There is no fiscal impact to the City associated with this item.

CITY OF HUGHSON
CITY COUNCIL
RESOLUTION NO. 2020-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUGHSON AUTHORIZING THE DESTRUCTION OF CERTAIN RECORDS APPROVED BY THE ADOPTED CITY'S RECORD RETENTION SCHEDULE AND AUTHORIZES THE CITY CLERK TO DESTROY SAID RECORDS LISTED AS EXHIBIT 'A' AND INCORPORATED HERETO

WHEREAS, the City Council, by Resolution No. 1988-34 adopted a Records Management Program for the City of Hughson and established the procedure for the destruction of records; and

WHEREAS, the records designated for destruction have been reviewed in accordance with the Record Management Program and applicable law and approved by the City Clerk for destruction; and

WHEREAS, the City Attorney and City Clerk have reviewed the attached list of records set forth on Exhibit A, attached hereto, and find that those documents can be destroyed pursuant to the established Records Retention Schedule, and in compliance with applicable law, including Section 34090 of the California Government Code; and

WHEREAS, the City Attorney has provided written consent to the destruction of records identified on Exhibit A, as evidenced by his signature on the "Authorization to Destroy Records," attached hereto as Exhibit B.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Hughson does hereby authorize the destruction of the records identified on the attached Exhibit "A", and directs the City Clerk to make the arrangements for the actual destruction thereof.

It is hereby certified that the foregoing Resolution No. 2020-01 was duly introduced and duly adopted by the City Council of the City of Hughson at its regular meeting held on this 13th day of January, 2020 by the following Roll Call vote:

PASSED AND ADOPTED by the City Council of the City of Hughson at its regular meeting held on this 13th day of January, 2020 by the following roll call votes:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

JERAMY YOUNG, Mayor

ATTEST:

ASHTON GOSE, Deputy City Clerk

LIST OF PROPOSED RECORDS TO BE DESTROYED**Exhibit "A" Resolution 2020-01**

| Category on Scheduled | Record Series Title | Dates of Record | Retention Period | Box Number |
|------------------------------|--------------------------------|------------------------------|-------------------------|-------------------|
| Personnel Files | Hughson Police Department | Date of Separation 1974-2001 | 10 YRS AE | 1 |
| Recruitment Files | Application, Tracking Forms | 2015-2016 | 3 Years | 2 |
| Personnel Files | Dawn Fisher | Date of Separation 1999 | 10 YRS AE | 5 |
| Personnel Files | Timothy Madsen | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Timothy Mejia | Date of Separation 2005 | 10 YRS AE | 5 |
| Personnel Files | Ivan Mendez | Date of Separation 2001 | 10 YRS AE | 5 |
| Personnel Files | Peggy Miller | Date of Separation 2004 | 10 YRS AE | 5 |
| Personnel Files | John Morris | Date of Separation 2005 | 10 YRS AE | 5 |
| Personnel Files | Brian Parker | Date of Separation 2000 | 10 YRS AE | 5 |
| Personnel Files | Ronald Shields | Date of Separation 2000 | 10 YRS AE | 5 |
| Personnel Files | John Doxey | Date of Separation 1999 | 10 YRS AE | 5 |
| Personnel Files | Clifton Price | Date of Separation 2004 | 10 YRS AE | 5 |
| Personnel Files | Gerald Ragland | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Benjamin Robinson | Date of Separation 2002 | 10 YRS AE | 5 |
| Personnel Files | Nancy Rustigian | Date of Separation 2006 | 10 YRS AE | 5 |
| Personnel Files | Barry Siebe | Date of Separation 2007 | 10 YRS AE | 5 |
| Personnel Files | Thomas Souza | Date of Separation 2002 | 10 YRS AE | 5 |
| Personnel Files | Barbara Swier | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Barbara Swier - Oath of Office | Date of Separation 2003 | 4 YRS AE | 5 |
| Personnel Files | John Bradstreet Tarr | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Danette Stavrianoudakis | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Bart Conner | Date of Separation 2003 | 10 YRS AE | 5 |
| Personnel Files | Bart Conner - Oath of Office | Date of Separation 2003 | 4 YRS AE | 5 |
| Personnel Files | Jared Steele | Date of Separation 2008 | 10 YRS AE | 5 |

| | | | | |
|--------------------------|-------------------------------------|----------------------------|-----------|---|
| Personnel Files | Mary Jane Cantrell | Date of Seperation 2006 | 10 YRS AE | 5 |
| Personnel Files | Chad Anderson | Date of Seperation 2007 | 10 YRS AE | 5 |
| Personnel Files | Telesforo Jaques | Date of Seperation 2001 | 10 YRS AE | 5 |
| Personnel Files | Lou Thanas | Date of Seperation 2002 | 10 YRS AE | 5 |
| Personnel Files | Michael Toth | Date of Seperation 2004 | 10 YRS AE | 5 |
| Personnel Files | Carolyn Van Sandt | Date of Seperation 2004 | 10 YRS AE | 5 |
| Personnel Files | Donald Vierra | Date of Seperation 2002 | 10 YRS AE | 5 |
| Personnel Files | Mary Hemminger | Date of Seperation 2009 | 10 YRS AE | 5 |
| Personnel Files | Tom Kehoe | Date of Seperation 2001 | 10 YRS AE | 5 |
| Personnel Files | Robert Wilburn | Date of Seperation 2002 | 10 YRS AE | 5 |
| Personnel Files | Tracy Gross | Date of Seperation 2002 | 10 YRS AE | 5 |
| Personnel Files | David Sundry | Date of Seperation 2000 | 10 YRS AE | 5 |
| Personnel Files | Mary Ogden | Date of Seperation 2005 | 10 YRS AE | 5 |
| Personnel Files | Arthur Syverson | Date of Seperation 2004 | 10 YRS AE | 5 |
| Personnel Files | Jeanette Fabela | Date of Seperation 2008 | 10 YRS AE | 5 |
| Applications/Recruitment | Police Officer Applications | 1997-2000 | 3Y | 6 |
| Applications/Recruitment | Reserve Police Officer Applications | 1994-1999 | 3Y | 6 |
| Personnel Files | Joshua Baskins | Employment Dates 1997-1999 | 10 YRS AE | 8 |
| Personnel Files | Brenda Hendrick | Employment Dates 1996-1997 | 10 YRS AE | 8 |
| Personnel Files | Barbara Eaton | Date of Seperation 1997 | 10 YRS AE | 8 |
| Personnel Files | Matt Paulin | Employment Dates 1996-1997 | 10 YRS AE | 8 |
| Personnel Files | Justin Horner | Date of Seperation 1998 | 10 YRS AE | 8 |
| Personnel Files | Laura Walker | Employment Dates 1996-1997 | 10 YRS AE | 8 |
| Personnel Files | Michael Andrews | Employment Dates 1997-1998 | 10 YRS AE | 8 |
| Personnel Files | Paz Macias | Employment Dates 1998-1999 | 10 YRS AE | 8 |
| Personnel Files | Suzanne Westphal | Employment Dates 1996-1997 | 10 YRS AE | 8 |
| Personnel Files | Keith Adcock | Employment Dates 1997-1998 | 10 YRS AE | 8 |

| | | | | |
|------------------|-------------------------------|----------------------------|-----------|---|
| Personnel Files | Terry Gardner | Employment Dates 1987-1997 | 10 YRS AE | 8 |
| Personnel Files | Mike Hoesch | Date of Seperation 2001 | 10 YRS AE | 8 |
| Personnel Files | Denise Palecek | Employment Dates 1996-2001 | 10 YRS AE | 8 |
| Personnel Files | Lana Patrick | Date of Seperation 2001 | 10 YRS AE | 8 |
| Personnel Files | Dave Adair | Employment Dates 1985-1999 | 10 YRS AE | 8 |
| Personnel Files | Doris Hale | Employment Dates 2001-2002 | 10 YRS AE | 8 |
| Personnel Files | Juan Maldonado | Employment Dates 1997-2001 | 10 YRS AE | 8 |
| Personnel Files | Jorge Mendoza | Date of Seperation 2001 | 10 YRS AE | 8 |
| Personnel Files | Ossiel Ramirez | Date of Seperation 2005 | 10 YRS AE | 8 |
| Personnel Files | Troy Presley | Employment Dates 1977-1994 | 10 YRS AE | 8 |
| Personnel Files | Ronald Bremer | Employment Dates 1986-1995 | 10 YRS AE | 8 |
| Personnel Files | Peggy Maples | Date of Seperation 1998 | 10 YRS AE | 8 |
| Personnel Files | Steve Egesdal | Date of Seperation 1997 | 10 YRS AE | 8 |
| Personnel Files | Steve Coffey | Employment Dates 1979-1994 | 10 YRS AE | 8 |
| Personnel Files | Danny Goni | Employment Dates 1993-1997 | 10 YRS AE | 8 |
| Personnel Files | Joe Cockrell | Employment Dates 1995-2001 | 10 YRS AE | 8 |
| Personnel Files | Maria Gonzalez | Date of Seperation 2001 | 10 YRS AE | 8 |
| Personnel Files | Derris Nowlin | Date of Seperation 2000 | 10 YRS AE | 8 |
| Personnel Files | Frank Fagundes | Employment Dates 1990-1995 | 10 YRS AE | 8 |
| Personnel Files | Krist Hlubik | Employment Dates 1999-2000 | 10 YRS AE | 8 |
| Personnel Files | Rich O'hara | Employment Dates 1979-2000 | 10 YRS AE | 8 |
| Personnel Files | Cindy Wilkinson | Employment Dates 2003-2004 | 10 YRS AE | 8 |
| Personnel Files | Sonnya Shockley | Employment Dates 1999-2001 | 10 YRS AE | 8 |
| Accounts Payable | AP Vendor Invoices D - H | FY 2008-2009 | 5 YRS AA | |
| Accounts Payable | AP Vendor Invoices T - Z | FY 2008-2009 | 5 YRS AA | |
| Accounts Payable | AP Vendor Invoices Misc A - Z | FY 2008-2009 | 5 YRS AA | |
| Accounts Payable | AP Vendor Invoices I - T | FY 2008-2009 | 5 YRS AA | |

[illegible]

CITY OF HUGHSON
AUTHORIZATION TO DESTROY RECORDS
Exhibit "B" Resolution 2020-01

In accordance with the established City of HUGHSON Records Retention Schedule, adopted by Resolution No. 88-34, consent is hereby granted to destroy the records identified on Exhibit "A" attached to Resolution 2020-01, duly adopted by the City Council of the City of Hughson at its January 13, 2020 regular meeting.

The undersigned have determined the identified records are no longer needed for administrative, legal or fiscal purposes and have no historical value. We further certify the documents are not subject to audit, current or pending litigation, or extended retention period because of revised state, federal, or local regulations.


City Manager's Signature

01/07/2020
Date


City Clerk's Signature

1.7.2020
Date


City Attorney's Signature

01-7-20
Date



CITY COUNCIL AGENDA ITEM NO. 3.6

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Consideration to Appoint Donya Oliveira Nunes to the Parks, Recreation and Entertainment Commission
Enclosures: Application for the Parks, Recreation and Entertainment Commission:
Donya Oliveira Nunes
Presented By: Ashton Gose, Deputy City Clerk

A blue ink signature, likely of Ashton Gose, is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Appoint Donya Oliveira Nunes to the Parks, Recreation and Entertainment Commission.

Background and Overview:

The Hughson Parks, Recreation and Entertainment Commission provides recommendations to the City Council regarding policies for acquisition, development, maintenance, and improvement of park facilities. The Commission is also responsible for formulating and recommending appropriate fee schedules, policies, rules and regulations for park sites and other recreation facilities.

The Commission consists of five members appointed by the Mayor, with a majority of the City Council, to alternating two-year terms. Currently, there is one (1) vacancy on the Commission, for a term set to expire on December 31, 2021. The application period for this vacancy has been advertised since December 10, 2019, with no application deadline.

On December 31, 2019 staff received an application from Donya Oliveira Nunes for the Commission vacancy, no other application has been received to date. City staff conferred with Mayor Jeramy Young regarding the recommendation to appoint this applicant. Mayor Young agreed with the recommendation and asked staff to present the item to the City Council for a majority vote.

At this time, the City Council has the opportunity to discuss this application, ask the applicant questions if necessary, and ultimately appoint the applicant with a majority vote. To do so, the item would need to be pulled from the Consent Calendar by a member of the City Council.

Fiscal Impact:

There is no fiscal impact associated with this item.

SIGNATURE: _____ DATE: _____

Deliver or mail to: City Clerk, City Hall
7018 Pine Street/ P.O. Box 9
Hughson, CA. 95326

CANDIDATE'S STATEMENT

As a candidate for the PARKS, RECREATION AND ENTERTAINMENT COMMISSION of the City of Hughson, I submit the following statement on why I am interested in serving as a City Commissioner:

My name is Donya Oliveira Nunes and I would like to be considered for your current commission vacancy. I have lived in Stanislaus County since 1995, first in Turlock and now Hughson. I first attended Sacred Heart School throughout elementary and junior high. In 2010 I graduated from Pitman High School, where I was on the girls varsity soccer team my freshman and sophomore year. I then graduated from Stanislaus State with a major in Political Science in 2014, where I also worked full time for Save Mart Supermarkets.

In 2015 I began to work full time for Child Protective Services of Stanislaus County, where I was able to see how great an impact community resources can have on families and children now and long term. I ultimately graduated from Humphreys School of Law in 2017 and became a Deputy District Attorney with Stanislaus County District Attorney's Office within in two months of passing the California Bar Examination.

Having been raised in Stanislaus County and now setting down roots with my husband I would be honored to give back to my community by getting more involved. I currently volunteer regularly at the We Care Shelter in Turlock an participate annually in the Turlock Together event.

I believe that being a part of the Parks, Recreation, and Entertainment Commission is a great opportunity to not only give back to my community, but also help highlight how being active in nature, the community, and outdoors can positively impact physcial and mental health. I hope that by helping the Commission continue to come up with ideas for events and parks it can inspire families and friends to get outside, explore, and get involved safely together.

DATE _____

SIGNATURE

Donya Oliveira Nunes

Attorney Bar Admission

California: May 2018
State Bar No.: 320950

Education

J.D | DECEMBER 2017 | HUMPHREYS DRIVON SCHOOL OF LAW

- 02/09/2015-12/15/2017
- 2nd of 2017 Graduating Class
- Honors and Activities
 - Callahan Inn of Court San Joaquin, Law Fraternity Delta Theta Phi Board Member, Student Bar Association Class Representative, Black Law Student Association Secretary, Collaborative Court for San Joaquin County

B.A. | DECEMBER 2014 | CALIFORNIA STATE UNIVERSITY STANISLAUS

- Major: Political Science
- 08/2012-12/2014

TRANSFERRED | CALIFORNIA STATE UNIVERSITY FULLERTON

- Major: Political Science
- 05/2012 Transferred
- NCAA Division 1 Women's Soccer Team Member

Skills & Abilities

SKILLS

- | | | |
|---------------------------|--|---|
| • Plea Negotiations | • Search Warrant Review | • Organizational and Time Management Skills |
| • 37 Preliminary Hearings | • DUI, Domestic Violence, and Gang Cases | • Research |
| • 6 Criminal Jury Trials | • Wiretap & Mitigation | • Communication |
| • Wiretap & Mitigation | | |

COMMUNITY

- | | |
|--|-----------------------------------|
| • Portuguese – Conversational and Dual Citizen | • Annette Rees for Judge Campaign |
| • We Care Shelter, Turlock – Volunteer | • Jeff Mangar for Judge Campaign |
| • Turlock Together – Volunteer | |

COMMUNICATION & TEAMWORK

- Portuguese Women's National Soccer Team Member 2010-2013
- Board Member: Delta Theta Phi, Black Law Student Association
- Member: UNICEF Congressional Action Team of San Jose Division 2016-2017
- Vice President & Co-Founder: Stanislaus County Prosecutors Association

Experience

DEPUTY DISTRICT ATTORNEY I | STANISLAUS COUNTY | 08/20/2018-PRESENT

- Handle various misdemeanor and felony cases such as DUIs, drug offenses, theft, domestic violence, attempted murder, and gang.
- Prepare for and complete trials, negotiate plea deals, write and argue various motions. Review arrests for issuance and charging documents. Review search warrants for compliance, and participate in wiretap mitigation.

ADMINISTRATIVE CLERK II | STANISLAUS COUNTY | 11/02/2015-08/19/2018

- Review cases for closures, review documents for propriety and explain basic agency policies to clients and public. Compile information necessary for the preparation of various departmental reports. Prepare CAIRE interviews by organizing all parties' attendance, inputting in MDIC, and requesting law enforcement records.

COLLABORATIVE COURTS AND CLINICS | CERTIFIED LAW STUDENT | 06/2016-06/2017

- Represent clients in DUI Court, Mental Health Court, and Drug Court in San Joaquin County.
- Discuss cases and represent clients under the supervisions of a supervising attorney.
- Clinics: Small Claims, Expungement, and Family Law

LAW OFFICES OF T. MAE YOSHIA | LEGAL ASSITANT | 03/2015-09/2015

- Draft legal documents with respective county courthouses in regard to Personal Injury cases.
- Draft Case Management Statements, draft discovery and shells for motion responses, maintain case calendar, and file court documents electronically.

SAVE MART SUPERMARKETS | CLERK | 09/2012-10/2014

- Customer service and communication skills experience along with working as a team to accomplish daily quota goals.

References

MATTHEW REYNOLDS | FORMER HUMPHREYS DRIVON SCHOOL OF LAW ASSOCIATE DEAN

• 209-478-0800

MICHAEL HOUSTON | STANISLAUS COUNTY DEPUTY DISTRICT ATTORNEY

• Michael.houston@standa.org

WENDELL EMERSON | STANISLAUS COUNTY DEPUTY DISTRICT ATTORNEY

• Wendell.emerson@standa.org

JEFF MANGAR | STANISLAUS COUNTY CHIEF DEPUTY DISTRICT ATTORNEY

• Jeff.mangar@standa.org

THOMAS BRENNAN, ESQ | ATTORNEY GENERAL, STATE OF CA | PROFESSOR

• 916-621-1844

• thomas.brennan@doj.ca.gov

OSCAR CONTRERAS | STANISLAUS COUNTY | SUPERVISOR

• 209-595-5519

SHOGO J. GARCIA, ESQ | LAW OFFICES OF T. MAE YOSHIDA AND GARCIA

• 917-426-2162



CITY COUNCIL AGENDA ITEM NO. 3.7

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval to Adopt Resolution No. 2020-02, Endorsing the Reducing Crime and Keeping California Safe Act of 2020
Presented By: Raul L. Mendez, City Manager

A handwritten signature in blue ink, appearing to be "R. Mendez", is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Adopt Resolution No. 2020-02, endorsing the Reducing Crime and Keeping California Safe Act of 2020.

Background and Overview:

On September 25, 2019, Mayor Jeramy Young received a letter from Joe Vinatieri, Mayor of Whittier, requesting that the City of Hughson endorse the Reducing Crime and Keeping California Safe Act of 2020. At a subsequent City Council meeting, Mayor Young shared the letter with the City Manager and directed that it be examined and brought back for formal City Council consideration.

Discussion:

The Reducing Crime and Keeping California Safe Act of 2020 was designed to fix specific flaws contained in AB 109 and Propositions 47 and 57.

- AB 109 (also known as the Realignment Act), which became effective October 1, 2011, mandates that individuals sentenced to non-serious, non-violent or non-sex offenses will serve their sentences in county jails instead of state prison.
- On November 4, 2014, California voters passed Proposition 47, a law that changed certain low-level crimes from potential felonies to misdemeanors. The savings from reduced incarceration costs were to be invested into drug and mental health treatment programs for at-risk students in K-12 schools and victim services.
- The California Parole for Non-Violent Criminals and Juvenile Court Trial Requirements Initiative, also known as Proposition 57, was on the

November 8, 2016 ballot in California and approved by voters. Its purpose was to enhance public safety, stop the revolving door of crime by emphasizing rehabilitation and prevent federal courts from releasing inmates.

Endorsement Requested

The Hughson City Council is asked to consider the request to endorse the Reducing Crime and Keeping California Safe Act of 2020 by resolution. This is a project of the California Public Safety Partnership Issues Committee (CAPSP). The CAPSP is an alliance of crime victims, law enforcement, business, community leaders and elected officials.

Many cities across the State of California believe that there have been severe unintended impacts resulting from AB 109 and Propositions 47 and 57. These include changes to parole laws that allow for reduced penalties and even early release of dangerous criminals by the law's failure to define certain crimes such as "violent," including individuals convicted of sex trafficking of children, rape of an unconscious person, felony assault with a deadly weapon, felony domestic violence, etc. As a result, these offenders are back on the street sooner than they otherwise would be. In the two years following the passage of Proposition 47, California had the second highest increase in theft and property crimes in the United States.

The Keep California Safe initiative looks to help fix the problem, as well as address the State's serious serial theft problem. Several cities have formally endorsed the initiative to demonstrate their support of the effort and their commitment to public safety. Locally, the cities of Modesto, Turlock and Oakdale have joined the Keep California Safe Coalition and others are also in the process of considering the request.

This item provides the Hughson City Council the ability to formally endorse the Reducing Crime and Keeping California Safe Act of 2020 by adopting the attached resolution.

Fiscal Impact:

There is no fiscal impact associated with this specific request.

CITY COUNCIL
CITY OF HUGHSON
RESOLUTION NO. 2020-02

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUGHSON
SUPPORTING THE REDUCING CRIME AND KEEPING CALIFORNIA SAFE ACT OF
2020**

WHEREAS, protecting every person in our state, including our most vulnerable children, from violent crime is of the utmost importance. Murderers, rapists, child molesters and other violent criminals should not be released early from prison; and

WHEREAS, since 2014, California has had a larger increase in violent crime than the rest of the United States. Since 2013, violent crime in Los Angeles has increased 69.5%. Violent crime in Sacramento rose faster during the first six months of 2015 than in any of the 25 largest U.S. cities tracked by the FBI; and

WHEREAS, The FBI Preliminary Semiannual Uniform Crime Report for 2017, which tracks crimes committed during the first six months of the past year in U. S. cities with populations over 100,000, indicates that last year violent crime increased again in most of California's largest cities; and

WHEREAS, recent changes to parole laws allowed the early release of dangerous criminals by the law's failure to define certain crimes as "violent." These changes allowed individuals convicted of sex trafficking of children, rape of an unconscious person, felony assault with a deadly weapon, battery on a police officer or firefighter, and felony domestic violence to be considered "nonviolent offenders."; and

WHEREAS, as a result, these so-called "non-violent" offenders are eligible for early release from prison after serving only a fraction of the sentence ordered by a judge; and

WHEREAS, violent offenders are also being allowed to remain free in our communities even when they commit new crimes and violate the terms of their post release community supervision; and

WHEREAS, this measure reforms the law so felons who violate the terms of their release can be brought back to court and held accountable for such violations; and

WHEREAS, nothing in this act is intended to create additional "strike" offenses which would increase the state prison population, nor is it intended to affect the ability of the California Department of Corrections and Rehabilitation to award educational and merit credits; and

WHEREAS, recent changes to California law allow individuals who steal repeatedly to face few consequences, regardless of their criminal record or how many times they steal; and

WHEREAS, as a result, between 2014 and 2016, California had the 2nd highest increase in theft and property crimes in the United States, while most states have seen

a steady decline. According to the California Department of Justice, the value of property stolen in 2015 was \$2.5 billion with an increase of 13 percent since 2014, the largest single-year increase in at least ten years; and

WHEREAS, grocery store operators around the state have seen unprecedented increases in the amount of losses associated with shoplifting in their stores, with some reporting up to 150% increases in these losses from 2012 to present, with the largest jumps occurring since 2014; and

WHEREAS, shoplifting incidents have started to escalate in such a manner that have endangered innocent customers and employees; and

WHEREAS, individuals who repeatedly steal often do so to support their drug habit. Recent changes to California law have reduced judges' ability to order individuals convicted of repeated theft crimes into effective drug treatment programs; and

WHEREAS, California needs stronger laws for those who are repeatedly convicted of theft related crimes, which will encourage those who repeatedly steal to support their drug problem to enter existing drug treatment programs. This measure enacts such reforms; and

WHEREAS, collecting DNA from criminals is essential to solving violent crimes. Over 450 violent crimes including murder, rape and robbery have gone unsolved because DNA is being collected from fewer criminals; and

WHEREAS, recent changes to California law unintentionally eliminated DNA collection for theft and drug crimes. This measure restores DNA collection from persons convicted for such offenses; and

WHEREAS, permitting collection of more DNA samples will help identify suspects, clear the innocent and free the wrongly convicted, and

WHEREAS, this measure does not affect existing legal safeguards that protect the privacy of individuals by allowing for the removal of their DNA profile if they are not charged with a crime, are acquitted or are found innocent.

NOW, THEREFORE BE IT RESOLVED, that the City of Hughson hereby supports the Reducing Crime and Keeping California Safe Act of 2020.

PASSED AND ADOPTED by the City Council of the City of Hughson at its regularly scheduled meeting on this 13th day of January 2020 by the following roll call vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

JERAMY YOUNG, Mayor

ATTEST:

ASHTON GOSE, Deputy City Clerk

Keep California Safe

A Project of the California Public Safety Partnership Issues Committee

September 25, 2019

Mayor Jeramy Young

City of Hughson

7018 Pine Street

Hughson, CA 95326

Dear Mayor,

As a fellow mayor, I know that the safety of your people is among your highest priorities. That's why I encourage you to join my city, and dozens of others, in formally endorsing the "Reducing Crime and Keeping California Safe Act of 2020," which will appear on the November 2020 ballot. This measure is carefully and narrowly designed to fix specific but very serious and dangerous flaws contained in AB 109 and Propositions 47 and 57.

For example, recent changes to parole laws allow for reduced penalties and even early release of dangerous criminals by the law's failure to define certain crimes as "violent," including individuals convicted of sex trafficking of children, rape of an unconscious person, felony assault with a deadly weapon, and felony domestic violence, to name a few.

As a result, so-called "nonviolent" offenders are back on the street sooner than they otherwise would be — putting our cities' residents, workers, visitors and law enforcement at greater risk. In Whittier we lost Officer Keith Boyer — because a dangerous gang member was on far more lenient AB 109 "post-release community supervision" instead of state parole. And unfortunately, you likely have your own tragic stories to share.

Fortunately, the Keep California Safe initiative will help fix this problem, as well as address our state's serious serial theft problem, and more. In the two years following Prop. 47's passage, while most states saw a decline in crime, California had the second highest increase in theft and property crimes in the U.S. Our communities have had enough.

Please join me and many other cities across California in endorsing this critical initiative. I've enclosed a sample resolution in support of the Keep California Safe initiative for your review. For the safety of your city moving forward, I sincerely hope you'll give it serious consideration for your next Council Agenda.

In the meantime, please feel free to contact me with any questions at JoeV@bewleylaw.com, or visit keepcalsafe.org for additional information on this important initiative. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Vinatieri". The signature is stylized with a large, looping "J" and a cursive "Vinatieri".

Joe Vinatieri
Mayor of Whittier
Leadership Committee Member, Keep California Safe

WHEREAS, individuals who repeatedly steal often do so to support their drug habit. Recent changes to California law have reduced judges' ability to order individuals convicted of repeated theft crimes into effective drug treatment programs; and

WHEREAS, California needs stronger laws for those who are repeatedly convicted of theft related crimes, which will encourage those who repeatedly steal to support their drug problem to enter into existing drug treatment programs. This measure enacts such reforms; and

WHEREAS, collecting DNA from criminals is essential to solving violent crimes. Over 450 violent crimes including murder, rape and robbery have gone unsolved because DNA is being collected from fewer criminals; and

WHEREAS, DNA collected in 2015 from a convicted child molester solved the rape-murders of two six-year-old boys that occurred three decades ago in Los Angeles County. DNA collected in 2016 from an individual caught driving a stolen car solved the 2012 San Francisco Bay Area rape/murder of an 83-year-old woman; and

WHEREAS, recent changes to California law unintentionally eliminated DNA collection for theft and drug crimes. This measure restores DNA collection from persons convicted for such offenses; and

WHEREAS, permitting collection of more DNA samples will help identify suspects, clear the innocent and free the wrongly convicted, and

WHEREAS, this measure does not affect existing legal safeguards that protect the privacy of individuals by allowing for the removal of their DNA profile if they are not charged with a crime, are acquitted or are found innocent.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of _____ hereby supports the Reducing Crime and Keeping California Safe Act of 2020.

WHEREAS, individuals who repeatedly steal often do so to support their drug habit. Recent changes to California law have reduced judges' ability to order individuals convicted of repeated theft crimes into effective drug treatment programs; and

WHEREAS, California needs stronger laws for those who are repeatedly convicted of theft related crimes, which will encourage those who repeatedly steal to support their drug problem to enter into existing drug treatment programs. This measure enacts such reforms; and

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NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of _____ hereby supports the Reducing Crime and Keeping California Safe Act of 2020.



An Initiative for Public Safety

VIOLENT CRIME

What is a 'violent crime'? For California's new parole law, the definition is murky — and it matters *(Los Angeles Times)*

- Expands the list of violent crimes for which early release is not an option
- Under current law, rape of an unconscious person, trafficking a child for sex, assault of a peace officer, felony domestic violence and other similar crimes are not classified as “violent felonies” — making criminals convicted of these crimes eligible for early release
- Gives victims reasonable notice of inmates' release and the right to submit a confidential statement to the Board of Parole Hearings

DNA COLLECTION

California's DNA database gets fewer hits due to Prop. 47 (KCRA)

- Reinstates DNA collection for certain crimes that were reduced to misdemeanors as part of Proposition 47
- Multiple studies have shown that DNA collected from theft and drug crimes has helped solve other violent crimes, including robbery, rape and murder. Since passage of Prop. 47, cold case hits have dropped over 2,000, with more than 450 of those hits connected to violent crimes

SERIAL THEFT

**An explosion of California property crimes
— due to Prop. 47** *(San Francisco Chronicle)*

- Revises the theft threshold by adding a felony for serial theft — when a person is caught for the 3rd time stealing with a value of \$250
- Prop. 47 changed the dollar threshold for theft to be considered a felony — from \$450 to \$950. As a result, there has been an explosion of serial theft and an inability of law enforcement to prosecute these crimes effectively. Theft has increased by 12% to 25%, with losses of a billion dollars since the law was passed.
- This problem won't be solved legislatively

PAROLE VIOLATIONS

**Suspect in Whittier police officer shooting death
arrested 5 times in last 7 months** *(Whittier Daily News)*

- Requires the Board of Parole Hearings to consider an inmate's entire criminal history when deciding parole, not just his most recent commitment offense; and requires a mandatory hearing to determine whether parole should be revoked for any parolee who violates the terms of his parole for the third time
- AB 109 bases parole solely on an offender's commitment offense, resulting in the release of inmates with serious and violent criminal histories. Moreover, parolees who repeatedly violate the terms of their parole currently face few consequences, allowing them to remain on the street

Keep California Safe

A Project of the California Public Safety Partnership Issues Committee

Paid for by Keep California Safe, a Project of the California Public Safety Partnership Issues Committee
Committee major funding from
California Correctional Peace Officers Association
FSB Core Strategies
McNally Temple Associates
Funding details at www.fppc.ca.gov

Keep California Safe

A Project of the California Public Safety Partnership Issues Committee

COALITION LIST

Public Officials

Assemblyman Jim Cooper (D)
Assemblyman Kevin Kiley (R)
Assemblyman Vince Fong (R)
Assemblyman Jim Patterson (R)
Former Assemblyman Mike Gatto (D)
Fresno County District Attorney Lisa Smittcamp
Kern County District Attorney Cynthia Zimmer
Orange County District Attorney Todd Spitzer
Riverside County District Attorney Michael Hestrin
Sacramento County District Attorney
Anne Marie Schubert
San Luis Obispo County District Attorney Dan Dow
Tulare County District Attorney Tim Ward
Fresno County Board of Supervisors
Modoc County Board of Supervisors
Sacramento County Supervisor Sue Frost
El Dorado County Sheriff John D'Agostini
Modoc County Sheriff William "Tex" Dowdy
Orange County Sheriff Don Barnes
Former Sacramento County Sheriff John McGinnis
Atwater Police Chief Michael Salvador
Beaumont Police Chief Sean Thuilliez
Calexico Police Chief Gonzalo C. Gerardo
Carlsbad Assistant Police Chief Mickey Williams
Citrus Heights Police Chief Ron Lawrence
Clayton Police Chief Elise Warren
Covina Police Chief John Curley
Dinuba Police Chief Devon Popovich
Fresno Police Chief Jerry P. Dyer
Hemet Police Chief Rob Webb
Hercules Police Chief William Imboden
Lakeport Police Chief Brad Rasmussen
Madera Police Chief Dino Lawson
Roseville Police Chief James Maccoun
Tehachapi Police Chief Kent Kroeger
Aliso Viejo Mayor David Harrington
Bakersfield Mayor Karen Goh
Monrovia Mayor Tom Adams
Redlands Mayor Paul Foster
San Diego Mayor Kevin Faulconer

San Dimas Mayor Pro Tem Ryan Vienna
South El Monte Mayor Gloria Olmos
Anaheim City Councilman Steve Faessel
Chino Hills City Councilman Brian Johnz
La Puente City Councilman Don Holloway
Pomona City Councilman Rubio Ramio González
San Diego City Councilman Mark Kersey
Carlsbad Unified School District Board Trustee
Ray Pearson

Public Safety Organizations

Association of Deputy District Attorneys
Association of Orange County Deputy Sheriffs
Association for Los Angeles Deputy Sheriffs
Association of Probation Supervisors,
Los Angeles County
California Police Chiefs Association
Crime Victims United
Criminal Justice Legal Foundation President
Michael Rushford
Long Beach Police Officers Association
Los Angeles Police Protective League
Los Angeles Association of Deputy District Attorneys
Los Angeles County Police Chief's Association PAC
Los Angeles County Professional Peace
Officers Association
Peace Officers Research Association
of California (PORAC)
Riverside Area Rape Crisis Center
Riverside Sheriffs Association
Sacramento County Deputy Sheriffs' Association
Sacramento Police Officers Association
San Bernardino County Sheriff's Employee
Benefit Association
San Francisco Deputy Sheriffs' Association
San Luis Obispo County District Attorney's Victim
Witness Director Diana Lynn McPartlan

Community and Business Leaders

California Contract Cities Association
California Grocers Association
Chico Chamber of Commerce Board of Directors

| | | | |
|---|--|--------------------|----------------------|
| City of Anderson | Riverside Area Rape Crisis Center | Mary Atalla | Lee Bonelli |
| City of Atascadero | Ron Lawrence, California Police Chiefs Association | Stephen Auerbach | Leza Bonelli |
| City of Auburn | Sacramento County Republican Party | John Avila | Rick Bonham |
| City of Chowchilla | Take Back Santa Cruz | Nancy Awbrey | Wayne Boom |
| City of Citrus Heights | Women Escaping a Violent Environment (WEAVE) | Audrea Badial | Christina Borgman |
| City of Clovis | Your Friends and Neighbors | Vincent Baez | Christine Botti |
| City of Colusa | Victor Abarca | Hilary Bagley | Kent Botti |
| City of Covina | Lee Abernethy | Michelle Bailey | Jonathan Boudreau |
| City of Eureka | Deena Acosta | Salette Bailey | Jane Bouffard |
| City of Fairfield | Lourdes Adair | Florita Baldomero | Betty Bowen |
| City of Farmersville | Janiece Adams | Edward Baney | Steve Bowles |
| City of Galt | Nancy Adams | Alicia Barclay | Deborah Boyd |
| City of Gilroy | Adam Adkisson | Deborah Barkley | Verda Boyd |
| City of Glendale | Nathan Affleck | Megan Barnett | Deborah Brady |
| City of Huron | Heidi Ahearnee | Marcia Barrett | Joseph Brady |
| City of Kingsburg | Margaret Alatorre | David Barron | Joseph Branston |
| City of La Puente | Lory Alconcher | Matthew Barron | Randy Bratton |
| City of La Verne | Brendon Alexander | Erica Bass | Jeannie Breslin |
| City of Lakeport | Racheal Allen | Mike Bassett | Dixie Brewer |
| City of Lincoln | Tammie Allison | Don Bauer | Burton Brink |
| City of Modesto | Angelina Alvarez | Shirley Baumann | Joseph Brockbank |
| City of Morgan Hill | Mar'a Alvarezgarcia | Karl Baysinger | David Broderick |
| City of Oakdale | Cheryl Alvord-Smart | Laura Bednar | Michelle Brooks |
| City of Orland | Joanna Amador | Erin Beene | Lloyd Brown |
| City of Rocklin | Ninus Amirfar | Ann Bell | Sandra Brown |
| City of Rosemead | Anneka Anderson | Jillian Bell | Shannon Brown |
| City of Roseville | Elizabeth Anderson | James Berg | Staci Brown |
| City of San Clemente | Kathleen Anderson | Andreas Berger | Tom Buford |
| City of San Joaquin | Karl Andrews | Neal Berke | Brett Burgoyne |
| City of Shasta Lake | Kat Andrews | John Berry | Howard Burkons |
| City of South El Monte | Ashlee Angel | Rob Berry | Lindsey Burks |
| City of Tulelake | Diana Antony | Robert Berry | Ellen Buzzard |
| City of Turlock | Jeanette Applegate | Carol Bertrand | Jeanine Cain |
| City of Tustin | Deanna Araujo | Marsha Bianchi | Fernando Calera, Jr. |
| City of Visalia | Katherine Archibald | Brian Biglione | Charisse Calomiris |
| City of Whittier | Tim Armbruster | Taylor Biglione | Manuel Camara |
| City of Winters | Crystal Armbruster | Tobbie Biglione | Albert Cano |
| City of Yorba Linda | Stacy Arnold | Travis Binen | Timothy Cantwell |
| City of Yuba City | Ramona Arroyo | Michelle Bishop | Samaria Cardenas |
| Crime Survivors CEO Patricia Wenskunas | | Cassie Bittle | Cheryl Carey |
| League of California Cities | | James Blackwell | Debra Carey |
| Marc Klaas, Klaas Kids Foundation | | Michelle Blackwell | Patricia Carrillo |
| Ralphs Grocery | | Daryl Blaine | Jim Carson |
| | | Peter Blake | Jennifer Carter |
| | | Lynn Bonas | Jonathan Casanova |

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|------------------------|-------------------------|----------------------|--------------------------|
| Donn Case | Nicole Dekorne | Karen Folkman | Shawn Granger |
| Domenica Catalano | Hilary Delaney | Sammie Fong | Donna Granillo |
| Karen Catania | Janet Delay-Ollenberger | Hannah Forbus | Jami Greer |
| Chris Caulder | Rhiana Demarco | Selina Fousekis | Becky Gribble |
| Teresa Chalabian | Brenna Demartini | Erika Foy | Jodie Grundmann |
| Robert Chapman | Jack Denny | David Franceschini | Kristine Guerrero |
| Amina Charif | Mike Derrig | Bonnie Freitag | Vanesa Guffey |
| Daniel Chavez | Sambhav Desai | Kim Fries | Ryan Gunstream |
| Frank Chavez | Erryn Desmond | Dawn Froeschner | Lauren Gunter |
| Steven Chavez | Jeanne Dhillon-Aguilar | Andrew Fuentes | Deborah Gurry |
| David Clarke | Janice Dias | Briana Fugitt | Mitchell Guzik |
| Patrick Cleary | Tina Diep | Eirik Fulton | Ty Hagenson |
| Sylvia Cleary | Olga Dimitratos | Jeanette Gabriel | Bruce Hall |
| Sue Cobb | Racheal Dineley | David Gadd | Melinda Hall |
| Stephanie Cockrell | Corrine Dixon | Damara Gaidano | Kristie Hallert |
| Jon Coffman | Raymond Dominguez | Monica Gallagher | Russell Halterman |
| Bryan Cogburn | Tom Donahue | Debbie Galletly | Marlene Halvorson |
| Ryan Cole | Melanie Dougall | Greg Galletly | Garrett Hamilton |
| Kristen Collishaw | Gregory Downer | Megan Galletly | Terry Hammon |
| Shannon Congdon | Michael Dyt | Suzanne Galletly | Joann Harlan |
| Shane Patrick Connolly | Melissa Eastman | Delphine Gan | Darryl Harmon |
| David Contreras | Loni Edgar | Patrick Ganguet | Monica Harmon |
| Yashira Contreras | Howard Ekerling | Yang Gao | Joe Harrell |
| Paul Cooper | Leslie Elkan | Frank Garcia | Alexander Harris |
| Amanda Couch | Ryan Ellison | John Garcia | Emily Harris |
| Cristina Covelli | Kathleen Enge | Raul Garcia | Alexander Harrison |
| Luigi Covelli | Vincent Erviti | Dale George | Rachel Hart |
| Marc Coventry | Valerie Escalante | Elizabeth Gerszewski | Malika Hassan |
| Natalie Cozby | Joe Esqueda | Terry Gherardi | Beverly Hatch |
| Richard Crawford | Sandra Estok | Tonmoy Ghosh | Patricia Havens |
| Michael Credi | Maria Etchepare | Lisa Gilford | Brian Hawkins |
| Virginia Crother | Paula Evans | Sherry Gilkey | Jeff Hawkins |
| Pamela Crowson | David Facio | Joseph Gintier | Suzanne Hazel |
| Yolanda Cruz | Jonathan Feldman | Adrienne Gladson | Christina Heap |
| Sean Culler | Jana Ferguson | Jennifer Glennan | Kimberley Heilemann-Witt |
| Micah Currado | Jason Ferguson | Karen Goh | Rebecca Heinemann |
| Colleen Curtin | Ron Fernald | Anita Goldbaum | Marina Hendrickson |
| Lisa Curtis | Andrea Fiacco | Susie Gomez | Holly Hendrix |
| Didi Jo Dalton | Roxanne Figueroa | Crystal Gonzales | Jennifer Henry |
| Rebecca David | Irene Fisher | David Gonzales | Dustin Henschel |
| Cassandra Davis | Joe Flemming | Robert Gonzales | Michele Henson |
| Mary Davis | Katharina Fletcher | Robin Gonzales | Jeff Herman |
| Rana Davis | Denver Floyd | Ivan Gonzalez | Aimee Hernandez |
| Dean Dawson | Michele Foerch | Steve Gorski | Lisa Hernandez |
| Jay Dayvault | Christopher Folkman | Kimberly Grahn | Valerie Hernandez |

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|-------------------------|--------------------|----------------------|-------------------|
| Sarah Hickman | Tim Kelly | Lara Longo | Jan Mericle |
| Jackie Hicks | Daniel Kenneally | Destiny Lopez | Nooshin Meshkaty |
| Brandy Hill | Bryant Kennedy | Luis Lopez | Cinthya Messick |
| Patricia Hill | Jennifer Kerzie | Jose M. Lorenzana | Amy Meyer |
| Karen Hitch | Johnny Khamis | Jerry Louie | Greg Miculinich |
| Joann Hockersmith | Kayla Kittleson | Kara Lowry | Beverly Mier |
| Diane Hodapp | Marilyn Kohler | Miguel Lucerom | Carol Mill |
| Don Holland | Emily Korsgaden | M. Ly | Shawn Miller |
| Callien Holleran | Mahtty Kowalik | Chad Lynde | Victoria Minetta |
| Dan Holloway | Jason Kraft | Jackie Lynds | Jackie Miranda |
| Stephanie Holt | Max Krasny | Ana Teresa Maciel | Kristina Mitchell |
| Eric Hood | Cynthia Krause | Naomi Maggard | Linda Molina |
| Khristina Horn | Jill Kretschmann | Betsy Mahan | Denise Moore |
| David Horne | Monika Krupa | Robert Mann | Steve Mooshagian |
| Spencer Horowitz | Stefanie Krutilek | Susan Marino | Marilu Morales |
| Jeffrey Hoyne | Rishi Kumar | Kathryne Marke | Mark Moran |
| Sara Hubert | Helen Kwok | Karen Markuson | Jennifer Morgan |
| Pam Huffman | Cindy La Marr | Jolene Marquez | Jay Morena |
| Deborah Hughes | Lucia La Rosa Ames | Joel Marsh | Analisa Moreno |
| Diana Hulin | Judy La Russa | Richard Martinez | Sally Moreno |
| Michael Hull | Amanda Lacour | Janet Martinusen | John Morrison |
| Sheryl Husmann | Teresa Lafever | Ernest Matsumoto | Susan Motander |
| Wolfgang Hutton | Bret Langdon | Watson Matthew | Haley Mott |
| Ronell Ialeggio | Karl Langhorst | Sara May | Desiree Mulsow |
| Michael Impastato | Kema Laporte | Gregg Maynard | George Munoz |
| Val Indvik | Debbie Laroche | Nancy Maynard | Steve Murcko |
| Mary Jacoby | Julia Larson | Vonda Mayo | Jon Murphy |
| John Jay | Sara Lazarus | Rachel McCann | Michael Murphy |
| Aj Jha | Samantha Lee | Shayne McCool | Dirk Murset |
| Kristen Johnson | Stephen Lee | Kimberly McCormick | Susan Murtishaw |
| Ross Johnson | Janine Leggitt | Kim McElhattan | Stephen Muser |
| Bobby and Michele Jones | Carol Lehman | Tobie McElrath | Dave Mustard |
| Donna Jones | Patricia Lehman | Tonya McKenzie | Helen Myers |
| James Jones | James Lehmann | Stephanie McLaughlin | Brent Navarro |
| Natalie Jones | Kelly Leitzell | De Anna McNeal | Heather Neal |
| Leonid Kamenetsky | Amber Lerps | Meredith McNeil | Mike Neal |
| Marla Kanelos | Todd Levitt | Diana McPartlan | Erin Nelsen |
| Lisa Kauks | Dongxuan Li | Amy McPherson | K. Nelson |
| Elaine Keane | Haifeng Li | Kathryn McSkimming | Susan Nelson |
| Paul Keith | Dayona Liana | James Medeiros | Richard Neves |
| Merina Keller | Reanna Lilga | Samantha Medeiros | Patrick Newman |
| John Kelley | Gary Linafelter | Rick Medlin, Sr. | April Newton |
| Jonathan Kelley | Arianne Littlebuck | Tracey Melstrom | Les Nickerson |
| Kristen Kelley | Helen Liu | Adriana Mendes | Jeff Noland |
| Hugh Kelly | Ken Lomba | David Mendez | Charlene Nord |

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|------------------------|--------------------|--------------------------|--------------------|
| Morgan Nyberg | Stephen Powell | Matthew Rusinek | Kari Sisto |
| Michelle O'Brien | Donna Powers | Katherine Russ-Hotfelter | Diane Skidmore |
| Candy Oar | Terry Prather | Cecilia Sabbatella | Barry Smith |
| Laurie Obrien | Nicholas Previsich | Mary Sabo | Paula Smith |
| Eva Okeefe | Lorraine Pudarich | Monica Sabunas | Randy Smith |
| Samantha Olden | Jennifer Quan | Kenia Sagastume | Renee Smith |
| Laura Olson | Alma Quinn | Tom Saggau | Teri Snitzler |
| Daniel Ormonde | Amanda Radtke | Marissa Salazar | Ladonna Snow |
| Carol Ortiz | Adrian Ramirez | Irma Salazar-Allen | Todd Spitzer |
| Lea Osborne | Alonso Ramirez | Orlando Saldana | Herbert Stackhouse |
| Krisztina Owyang | Cindy Ramirez | Katherine Salgado | Beverly Stafford |
| Diana Palmer | Damian Ramirez | Lorenzo Sanchez | Kellie Stafford |
| Mei Pan | Linda Carty Ray | Erica Sandberg | William Stafford |
| Marie Pando | Karen Redding | Sandra Sanders | Inga Stanelun |
| Andrea Parker | Michele Reed | Elizabeth Sanoff | Beverly Stanley |
| Richard Parker | Catherine Regan | Rhonda Saunders | Betsy Starman |
| Donna Parsons | Anthony Reginato | Wendy Sauter | Terry Starr |
| Janie Partain | Kelli Reid | Greta Schadler | Ted Stec |
| Steve Partain | Chris Reiman | Julie Schell | Joetta Steed |
| Jason Passmore | Garry Reynolds | Patricia Schell | Reine Steel |
| Lisa Patrick | Michael Reynolds | Dan Schmidt | Victor Stegman |
| Blaine Patriquin | Becky Rhodes | Amy Schoenbaum | Bruce Stephens |
| Melinda Peacock | Nick Ricci | Patricia Schroeder | Jason Stephens |
| Pat Pearson | Lavon Rich | Julia Schultz | Monica Stephenson |
| Kimberly Pemberton | Pamela Richardson | Elena Schuss | Ellyn Stern |
| Karina Perez | Kristina Richman | Shelly Schwartz | John Stone |
| Vanessa Perez | Michael Rieder | Matthew Sciaroni | Zach Strei |
| Jannai Pero | Emily Riley | Michelle Seghezzi | Scott Strong |
| Ronald L. Perrigo, Jr. | Brian Rinder | Phila Seng | Leah Suelter |
| Chris Perry | Rebecca Rinder | Laurie Sharpe | Maria Sulsona |
| Jodi Pesicka | Martin Rivera | Steve Shatynski | Jessica Sutton |
| Hamilton Peter | Dana Roberts | Chien Cheng Sher | Chantele Tactacan |
| John Peters | Betty Robinson | Shirley Sherman | Joe Tait |
| Shari Petrik | Susan Rodeck | Taylor Sherman | Janelly Tapia |
| Andrew Peyton | Michelle Rodriguez | Randolph Shieff | Mary Ann Tapia |
| Greg Philippon | Richard Rodriguez | Marsha Shipley-Lawrence | Audrey Taylor |
| William Phillips | Windy Rodriguez | Bonnie Shirley | Caterina Taylor |
| Alexandria Pierce | Jason Roe | Dan Shoham | Dick Taylor |
| Phillip Pistoiresi | Cheryl Roeder | Karen Shonka | Farrell Taylor |
| Debra Poage | Kristina Rogers | Wendy Shrove | Tami Taylor |
| Mary Pollaro | Walker Romer | Bernardita Sides | Cassandra Teig |
| Ame Ponce | Katherine Romine | Deborah Sieckman | Wendy Testa |
| Liniah Poole | Jeff Rossel | Loma Siegel | Christopher Thomas |
| Sarah Popkey | Shaun Rundle | Jennifer Silva | Jeffery Thomas |
| Deborah Powell | Michael Rushford | Sandra Sim | Elenzia Thompson |

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|-------------------|-----------------------|---------------------------|-----------------|
| Pamela Thornton | Heather Vandermark | Ann Wiebe | Victoria Zdarko |
| Loyce Tobler | Ingrid Vaynovsky | Mary Wieder | Kathy Zelaya |
| James Tolerico | Donna Vela | Maryann Wieder | Hedan Zhang |
| Mike Tom | Ronald Verdugo | Rebecca Wiest | Johnny Zhou |
| Jose Torres | Charlotte Vermeulen | Hannah Wilkerson | Timothy Zimmer |
| Marianne Traugher | Andrew Vestey | Dave & Christine Williams | Carla Zuniga |
| Alicia Trent | Vanessa Vizard | Kathleen Williams | |
| Rudy Trevino | Laurann Wakefield | L. Wilson | |
| Tamara Trevino | Mr. Walker | Lynn Ann Wilson | |
| Heather Triffo | Bruce Walker | Brooke Winfrey | |
| Christopher Trinh | Celeste Walter | William Wood | |
| April Tucker | Edmund Wang | Trisha Wooles | |
| Barbara Tyler | Wentong Wang | Kellie Workman | |
| Nicole Ueno | Robert Wasson | Carey Worthy | |
| Corey Uhden | Rachael Watkins | Dixie Wright | |
| Moon Um | Gabriella Webb | Viki Xing | |
| Daniel Umphenour | Paul Webster | Peter Y | |
| Robert Utermohlen | Patricia Wenskunas | Renee Yamas | |
| Elena Valido | Kathy Foss West | Anthony Yamas | |
| Les Van Meter | Stephanie Westerfield | Michelle Yang | |
| Benjamin Van Zee | Elaine Wheeler | Liyu Yang | |
| Linda Vancamp | Briana Whitmer | Steve Yparrea | |
| Will Vander Poel | Kathy Wickman | Ana Zamora | |

Paid for by Keep California Safe, a Project of the California Public Safety Partnership Issues Committee
 Committee major funding from
 California Correctional Peace officers Association
 FSB Core Strategies
 McNally Temple Associates
 Funding details at www.fppc.ca.gov



CITY COUNCIL AGENDA ITEM NO. 3.8

SECTION 3: CONSENT CALENDAR

Meeting Date: January 13, 2020
Subject: Approval of the Treasurer's Report
Presented By: Crystal Aguilar, Treasurer

A handwritten signature in blue ink, appearing to be "Crystal Aguilar", is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Review and approve the City of Hughson Treasurer's Report for October 2019.

Background:

The City of Hughson's Treasurer reviews the City's reports of cash on deposit and investments, providing another level of checks and balance to the City's financial practices, and approves the monthly Treasurer's Report. The essential function of the City Treasurer is to monitor and safeguard the City's cash and investments through oversight of City processes, reporting, and practices.

As of October 2019, the total cash and investment balance is \$20,230,097.94 and is in compliance with the City's investment policy. The City has sufficient cash flow to meet the City's expected expenditures for the next six months.

Overview:

The Treasurer report for October 2019 reflects the most current representation of the City's funds and investments. While investments and funds differ from time to time, it is the goal of the City to maintain safety and stability with its funds, while additionally promoting prudence and growth.

Attached is the Treasurer's Report for October 2019 along with supplementary graphs depicting the percentage of the City's total funds, a breakdown of the Developer Impact Fees, and additional graphs demonstrating percentages of funds, Developer Impact Fees, and a five-year trend for Developer Impact Fees. This five-year trend graph depicts the Developer Impact Fees' actual balance for the past five years showing that the funds with deficit balances are consistently moving in a positive direction.

On January 23, 2017, the City Council approved amending the contract for payment of capital improvement fees with the Hughson Investment Group for Building A and Building B. The total amount due is \$134,201.55 comprised of \$92,597.16 associated with Building A and \$41,604.39 with Building B. The amendment provided that five equal payments would be made annually in the amount of \$18,519.43 for Building A and \$8,320.88 for Building B. The Hughson Investment Group has made their annual installments per this amendment which have been applied to the following funds: Storm Drain, Public Facilities Development, Public Facilities Development – Streets, Sewer Developer Impact Fees and Water Developer Impact Fees.

Public Facilities Development Streets Fund:

The Public Facilities Development Streets Fund currently reflects a negative balance of (\$22,468.36), reflecting a positive difference of \$66,972.00 from the previous year. The deficit is a result of the Euclid Bridge Project, which was constructed in Fiscal Year 2006/2007, for approximately \$1.3 million. The project was completed in anticipation of funding from Developer Impact Fees collected from new development. Unfortunately, the housing market declined significantly, and the new development never materialized. As the economy strengthens and new building continues, the City will continue to recognize additional developer impact fees and the deficit will be eliminated.

Water Developer Impact Fee Fund:

The Water Developer Impact Fee Fund currently reflects a negative balance of (\$64,664.46), reflecting a positive difference of \$54,747.91 from the previous year. After review, City staff discovered that the remaining deficit is attributable to settlement arrangements that were made in Fiscal Year 2008/2009 and Fiscal Year 2009/2010 for the Water Tank on Fox Road near Charles Street. The Project Cost of the Water Tower Project was \$2,400,000. During that period, the City paid out \$650,000 in settlements. This account will continue to be in a deficit position; however, as additional development occurs and developer impact fees are collected, this deficit will be eliminated.

Transportation Capital and Street CDBG Funds:

The Transportation Capital Project Fund currently reflects a negative balance of (\$222,989), reflecting a positive difference of \$28,138.98 from the previous year. The CDBG Street Project Fund currently reflects a negative balance of (\$12,921.48) reflecting a positive difference of \$314,805.69 from the previous year. As the City continues to produce transportation projects, the transportation fund will likely continue to show a negative balance. City staff will continue to monitor and report the status of these reimbursements as the funds become available.

Fiscal Impact:

As of October 2019, the total cash and investments balance for the City of Hughson is \$20,230,097.94. This compares to October 2018 total cash and investments balance of \$18,967,011.10 demonstrating a positive difference of \$1,263,086.84 or a 6.6% increase.

**City of Hughson
Treasurer's Report
October 2019**

| | MONEY MARKET | GENERAL | REDEVELOPMENT** | TOTAL |
|--------------------------------|-------------------------|----------------------|------------------------|-------------------------|
| Bank Statement Totals | \$ 16,306,491.82 | \$ 1,167,181.29 | \$ - | \$ 17,473,673.11 |
| Adjustment | | | | \$ - |
| Outstanding Deposits + | \$ (59,369.12) | \$ (205,687.29) | \$ - | \$ (265,056.41) |
| Outstanding Checks/transfers - | \$ 269,615.29 | \$ - | \$ - | \$ 269,615.29 |
| ADJUSTED TOTAL | \$ 16,516,737.99 | \$ 961,494.00 | \$ - | \$ 17,478,231.99 |
| Investments: Various | | | | \$ 1,122,684.46 |
| Multi-Bank WWTP | | | | \$ 1,578,660.22 |
| Investments: L.A.I.F. | | \$ 41,724.01 | \$ 41,591.30 | \$ 83,315.31 |

General Ledger Adjustments

| | | | | |
|---------------|--|--|--|------------|
| Wages Payable | | | | -32,794.04 |
|---------------|--|--|--|------------|

TOTAL CASH & INVESTMENTS **\$ 20,230,097.94**

| Books - All Funds | October 2018 | October 2019 | Difference | % of Variance |
|--|----------------------|----------------------|-------------------|----------------------|
| 100 GENERAL FUND | 2,173,957.47 | 2,195,854.01 | 21,896.54 | 1.01% |
| 105 GENERAL FUND CONTINGENCY RESERVE | 943,073.87 | 973,990.78 | 30,916.91 | 3.28% |
| 110 FIXED ASSETS | 0.00 | 0.00 | 0.00 | n/a |
| 210 SEWER | 3,322,371.64 | 3,680,363.87 | 357,992.23 | 10.78% |
| 215 SEWER FIXED ASSET REPLACEMENT | 4,258,782.21 | 4,446,510.22 | 187,728.01 | 4.41% |
| 220 SEWER DEV IMPACT FEE | 1,518,526.50 | 1,676,800.95 | 158,274.45 | 10.42% |
| 225 WWTP Expansion 2008 | 267,160.06 | -96,752.65 | -363,912.71 | -136.22% |
| 240 WATER | 1,016,739.70 | 1,797,407.79 | 780,668.09 | 76.78% |
| 245 Water TCP123 | -5,355.30 | -5,355.30 | 0.00 | 0.00% |
| 250 WATER DEV IMPACT FEE | -119,412.37 | -64,664.46 | 54,747.91 | 45.85% |
| 255 Water Fixed Asset Replacement | 1,279,273.55 | 424,665.07 | -854,608.48 | -66.80% |
| 270 COMMUNITY/SENIOR CENTER | -372.82 | 7,730.63 | 8,103.45 | 2173.56% |
| 280 U.S.F. Resource Com. Center | -1,219.92 | 1,470.85 | 2,690.77 | 220.57% |
| 310 Garbage/Refuse | 89,881.72 | 142,387.62 | 52,505.90 | 58.42% |
| 320 GAS TAX 2103 | 110,872.51 | 139,308.53 | 28,436.02 | 25.65% |
| 321 GAS TAX 2105 | 33,136.31 | 53,880.67 | 20,744.36 | 62.60% |
| 322 GAS TAX 2106 | 4,713.37 | 6,170.44 | 1,457.07 | 30.91% |
| 323 GAS TAX 2107 | 28,782.42 | 45,168.12 | 16,385.70 | 56.93% |
| 324 GAS TAX 2107.5 | 1,422.14 | 2,672.14 | 1,250.00 | 87.90% |
| 325 Measure L SALES TAX-ROADS | 376,257.61 | 182,241.61 | -194,016.00 | -51.56% |
| 326 SB-1 ROADS MAINTENANCE REHABILITATION | 67,145.21 | 211,586.11 | 144,440.90 | 215.12% |
| 340 LANDSCAPE LIGHTING DISTRICT | 73,626.97 | -5,665.43 | -79,292.40 | -107.69% |
| 350 BENEFIT ASSESMENT DISTRICT | 179,261.56 | -697.49 | -179,959.05 | -100.39% |
| 360 COMMUNITY FACILITIES DISTRICT | -27.42 | 0.00 | 27.42 | 100.00% |
| 370 COMMUNITY ENHANCEMENT DEV IMPACT FEE | 124,610.16 | 138,084.28 | 13,474.12 | 10.81% |
| 371 TRENCH CUT FUND | 77,399.90 | 77,516.70 | 116.80 | 0.15% |
| 372 IT RESERVE | 100,497.03 | 90,316.37 | -10,180.66 | -10.13% |
| 373 SELF-INSURANCE | 73,303.49 | 73,303.49 | 0.00 | 0.00% |
| 374 DIABILITY ACCESS AND EDUCATION | 123.52 | 1,333.58 | 1,210.06 | 979.65% |
| 381 AB109 PUBLIC SAFETY | 35,722.29 | 35,722.29 | 0.00 | 0.00% |
| 382 ASSET FORFEITURE | 1,660.43 | 1,660.43 | 0.00 | 0.00% |
| 383 VEHICLE ABATEMENT | 16,206.05 | 25,160.86 | 8,954.81 | 55.26% |
| 384 SUPPLEMENTAL LAW ENFORCEMENT SERVICE F | 196,340.23 | 281,937.97 | 85,597.74 | 43.60% |
| 385 FEDERAL FUNDED OFFICER FUND | 6,620.00 | 6,620.00 | 0.00 | 0.00% |
| 390 98-EDBG-605 BUSINESS ASSISTANCE | 93,595.60 | 93,595.60 | 0.00 | 0.00% |
| 391 96-EDBG-438 Grant | 403.43 | 403.43 | 0.00 | 0.00% |
| 392 94-STBG-799 HOUSING REHAB | 223,113.24 | 225,289.72 | 2,176.48 | 0.98% |
| 393 HOME Program Grant (FTHB) | 35,043.29 | 35,043.29 | 0.00 | 0.00% |
| 394 96-STBG-1013 Grant | 209,634.79 | 210,518.89 | 884.10 | 0.42% |
| 395 CALHOME REHAB | 40,000.00 | 40,000.00 | 0.00 | 0.00% |
| 410 LOCAL TRANSPORTATION | 87,795.31 | 71,671.34 | -16,123.97 | -18.37% |
| 415 LOCAL TRANSPORTATION NON MOTORIZED | 7,082.00 | 13,219.00 | 6,137.00 | 86.66% |
| 420 TRANSPORTATION STREET PROJECTS | -251,127.98 | -222,989.00 | 28,138.98 | 11.21% |
| 425 PUBLIC WORKS STREET PROJECTS-CDBG | -327,727.17 | -12,921.48 | 314,805.69 | 96.06% |
| 450 STORM DRAIN DEV IMPACT FEE | 406,231.20 | 450,079.78 | 43,848.58 | 10.79% |
| 451 PUBLIC FACILITY DEV IMPACT FEE | 1,277,000.72 | 1,328,340.02 | 51,339.30 | 4.02% |
| 452 PUBLIC FACILITY STREET DEV IMPACT FEE | -89,440.36 | -22,468.36 | 66,972.00 | 74.88% |
| 453 PARK DEV IMPACT FEE | 458,925.62 | 497,061.58 | 38,135.96 | 8.31% |
| 454 PARKLAND IN LIEU | 359,739.66 | 386,348.12 | 26,608.46 | 7.40% |
| 510 WATER/SEWER DEPOSIT | 54,862.83 | 65,989.92 | 11,127.09 | 20.28% |
| 520 RDA SUCCESSOR AGENCY | 130,798.83 | 181,550.62 | 50,751.79 | 38.80% |
| 521 RDA FIXED ASSETS | 0.00 | 0.00 | 0.00 | n/a |
| 530 LANDSCAPE LIGHTING DISTRICT | 0.00 | 10363.53 | 10,363.53 | n/a |
| 531 LANDSCAPE LIGHTING DISTRICT | 0.00 | 40,423.82 | 40,423.82 | n/a |
| 532 LANDSCAPE LIGHTING DISTRICT | 0.00 | 23,024.95 | 23,024.95 | n/a |
| 533 LANDSCAPE LIGHTING DISTRICT | 0.00 | 26,678.82 | 26,678.82 | n/a |
| 534 LANDSCAPE LIGHTING DISTRICT | 0.00 | -37,943.65 | -37,943.65 | n/a |
| 535 LANDSCAPE LIGHTING DISTRICT | 0.00 | 9,315.59 | 9,315.59 | n/a |
| 536 LANDSCAPE LIGHTING DISTRICT | 0.00 | 11,079.87 | 11,079.87 | n/a |
| 537 LANDSCAPE LIGHTING DISTRICT | 0.00 | -40,330.74 | -40,330.74 | n/a |
| 538 LANDSCAPE LIGHTING DISTRICT | 0.00 | -20,676.46 | -20,676.46 | n/a |
| 539 LANDSCAPE LIGHTING DISTRICT | 0.00 | 25,091.48 | 25,091.48 | n/a |
| 540 LANDSCAPE LIGHTING DISTRICT | 0.00 | 36,501.97 | 36,501.97 | n/a |
| 541 LANDSCAPE LIGHTING DISTRICT | 0.00 | 28,134.03 | 28,134.03 | n/a |
| 542 LANDSCAPE LIGHTING DISTRICT | 0.00 | 6,036.83 | 6,036.83 | n/a |
| 550 BENEFIT ASSESMENT DISTRICT | 0.00 | 66,213.08 | 66,213.08 | n/a |
| 551 BENEFIT ASSESMENT DISTRICT | 0.00 | 10,218.57 | 10,218.57 | n/a |
| 552 BENEFIT ASSESMENT DISTRICT | 0.00 | 97,789.70 | 97,789.70 | n/a |
| 553 BENEFIT ASSESMENT DISTRICT | 0.00 | 2,751.44 | 2,751.44 | n/a |
| 554 BENEFIT ASSESMENT DISTRICT | 0.00 | 40,834.26 | 40,834.26 | n/a |
| 560 BENEFIT ASSESMENT DISTRICT | 0.00 | 7,128.33 | 7,128.33 | n/a |
| Developer Impact Fees *** | 3,576,441.47 | 4,003,233.79 | 426,792.32 | |
| TOTAL ALL FUNDS: | 18,967,011.10 | 20,230,097.94 | | |

I hereby certify that the investment activity for this reporting period conforms with the Investment Policy adopted by the Hughson City Council, and the California Government Code Section 53601. I also certify that there are adequate funds available to meet the City of Hughson's budgeted and actual expenditures for the next six months.

| | | | | |
|---|---------------------|---------------------|-------------------|---------------|
| Break Down of Impact Fees *** | | | | |
| 220 SEWER DEV IMPACT FEE | 1,518,526.50 | \$1,676,800.95 | 158,274.45 | 10.42% |
| 250 WATER DEV IMPACT FEE | -119,412.37 | -\$64,664.46 | 54,747.91 | 45.85% |
| 370 COMMUNITY ENHANCEMENT DEV IMPACT FEE | 124,610.16 | \$138,084.28 | 13,474.12 | 10.81% |
| 450 STORM DRAIN DEV IMPACT FEE | 406,231.20 | \$450,079.78 | 43,848.58 | 10.79% |
| 451 PUBLIC FACILITY DEV IMPACT FEE | 1,277,000.72 | \$1,328,340.02 | 51,339.30 | 4.02% |
| 452 PUBLIC FACILITY STREET DEV IMPACT FEE | -89,440.36 | -\$22,468.36 | 66,972.00 | 74.88% |
| 453 PARK DEV IMPACT FEE | 458,925.62 | \$497,061.58 | 38,135.96 | 8.31% |
| Break Down of Impact Fees *** | 3,576,441.47 | 4,003,233.79 | 426,792.32 | 11.93% |

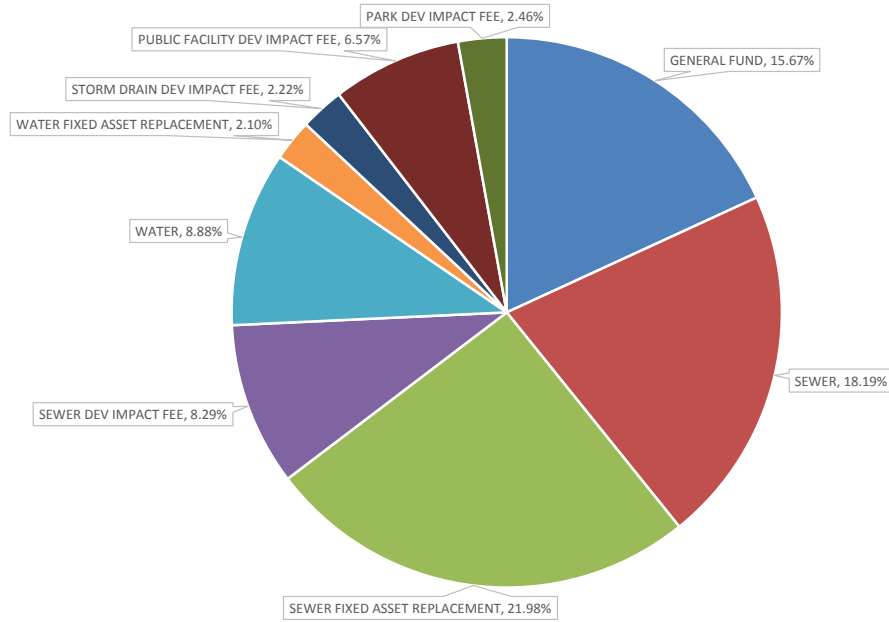


Crystal Aguilar, Treasurer

1/9/2020
Date

Treasurer's Report - Charts and Graphs October 2019

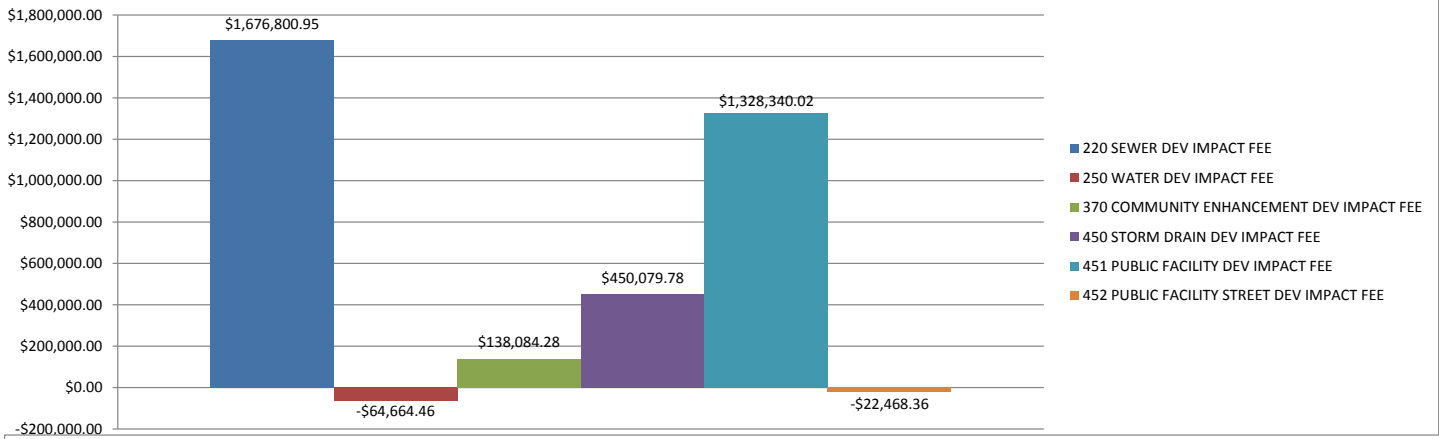
Percentage of Fund - October 2019



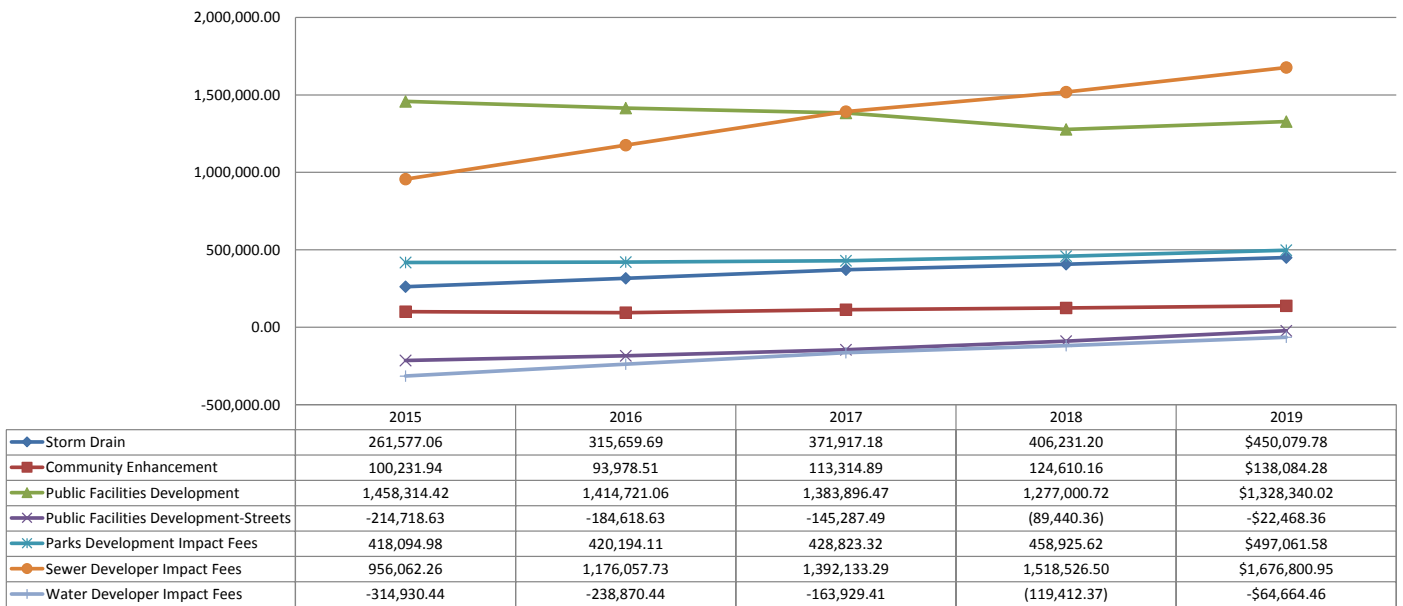
Note:
Data displayed represents largest percentage of City funds. All other funds represent less than 2% of the City's total Cash and Investments.

- GENERAL FUND
- SEWER
- SEWER FIXED ASSET REPLACEMENT
- SEWER DEV IMPACT FEE
- WATER
- WATER FIXED ASSET REPLACEMENT
- STORM DRAIN DEV IMPACT FEE
- PUBLIC FACILITY DEV IMPACT FEE
- PARK DEV IMPACT FEE

October 2019 Breakdown of Developer Impact Fees



5 Year Trend for Developer Impact Fees for the Month of October





CITY COUNCIL AGENDA ITEM NO. 4.1

SECTION 4: UNFINISHED BUSINESS

Meeting Date: January 13, 2020
Subject: Provide Clarification on the Recommended Setback Requirements for Recreational Vehicle Parking in the City of Hughson
Presented By: Lea C. Simvoulakis, Community Development Director
Daniel J. Schroeder, City Attorney

A handwritten signature in blue ink, likely belonging to Daniel J. Schroeder, the City Attorney.

Approved By: _____

Staff Recommendation:

Provide clarification on the recommended setback requirements for Recreational Vehicle (RV) parking in the City of Hughson as presented to the City Council at the November 25, 2019 regular meeting.

Background and Overview:

At the November 25, 2019 City Council regular meeting, City staff presented recommendations related to setback requirements for RV parking within the City limits. The recommendations were based on discussions and direction given to staff by Council at prior meetings. Staff was prepared to present the final ordinance to Council with the discussed changes, but the need for a minor clarification arose when drafting the ordinance.

The proposed change to Section 17.03.052(D) identifies that only one RV may be stored off the street and on private property when not located behind a fence or in a garage with the garage door closed. Further, it was determined that an RV shall not be stored in the front setback area of the property unless it is stored on the driveway and out of the public right-of-way. However, the Council has also directed the drafting of an ordinance that allows parking on a corner parcel on an additional location other than a driveway. Staff is uncertain whether the Council intended to allow corner parcels to park a second recreational vehicle in the other location or whether it intended to allow only **one** RV to be parked either in the driveway or on the corner side setback, but not both.

Additionally, the City Council requested that RVs conform to the rear setback requirement for accessory structures. City staff was asked to identify what the existing rear setback for accessory buildings. There is no rear setback requirement for an accessory building in a residential zone per section 17.03.004(B). However, main dwellings have a 10-foot rear yard setback.

Fiscal Impact:

The fiscal impact associated with this item would be enforcement of the stated prohibition once enacted. This will be handled through the City's current code enforcement program that is funded annual through the budget process.



CITY COUNCIL AGENDA ITEM NO. 5.1

SECTION 5: PUBLIC HEARING

Meeting Date: January 13, 2020
Subject: Introduce and Waive the First Reading of Ordinance No. 2020-02 Amending Chapter 15.12 – Flood Damage Prevention to Title 15 of the Hughson Municipal Code
Presented By: Raul L. Mendez, City Manager
Daniel J. Schroeder, City Attorney

A handwritten signature in blue ink, likely of Daniel J. Schroeder, is written over a horizontal line.

Approved By: _____

Staff Recommendation:

Introduce and waive the first reading of Ordinance No. 2020-02, amending Chapter 15.12 – Flood Damage Prevention to Title 15 of the Hughson Municipal Code.

Background and Overview:

The Nation Flood Insurance Program (NFIP) was established with the passage of the National Flood Insurance Act of 1968. The NFIP is a Federal program enabling property owners in participating communities to purchase insurance as a protection against flood losses in exchange for State and community floodplain management regulations that reduce future flood damages.

As of 2005, over 20,000 communities participated in the program.

Discussion:

Participation in the program is completely voluntary. A benefit to those that participate is the ability to purchase flood insurance program. However, communities that are in 'flood prone' areas are required to participate in the program. The City of Hughson is not in a flood prone area.

The Federal Emergency Management Agency (FEMA) is required by law to identify and map the Nation's flood prone areas. The identification of flood hazards serves many important purposes—it creates awareness of the hazard, especially for those who live and work in flood prone areas. Maps provide the State and communities with the information needed for land use planning and to reduce flood risk to floodplain development and implement other health and safety requirements through

codes and regulations. State and communities can also use the information for emergency management.

To participate in the NFIP, a community must adopt and enforce floodplain management regulations that meet or exceed the minimum requirements of the Program. These requirements are intended to prevent loss of life and property and reduce taxpayer's costs for disaster relief, as well as minimize economic and social hardships that result from flooding.

It should be noted that homeowner's insurance policies generally do not cover the flood losses and while Hughson is not a flood prone area, there are residents that do desire flood insurance.

On January 25, 2016, the Hughson City Council adopted Ordinance No. 2016-05, adding Chapter 15.12 – Flood Damage Prevention to Title 15 of the Hughson Municipal Code.

Recently, and based on inquiries by several Hughson residents attempting to secure flood insurance under the program, City staff discovered that it did not full complete its application into the National Flood Insurance Program administered by the Federal Emergency Management Agency. As such, City staff has been working with FEMA staff to complete required tasks so that it may move forward with the City's program application in short order. After conducting their technical review of Chapter 15.12, FEMA staff determined that there is additional language needed that requires an ordinance amendment. The suggested revisions would address City Wastewater Treatment Facility property located on Leedom Road just south of the Tuolumne River. The City's property was not considered when Chapter 15.12 was added as an oversight. FEMA's suggested modifications to Chapter 15.12 have been reviewed by the City Attorney and are included in the ordinance amendment. The City's revised NFIP Application is also attached for reference.

This item was considered by the Hughson Planning Commission on December 17, 2019 and it approved recommending amending Chapter 15.12 to the Hughson Municipal Code to clarify flood plain management regulations that will allow citizens of the City to participate in FEMA's flood insurance program. The amended ordinance shall act as the City's statement of intent to participate in the National Flood Insurance Program as required by the program.

Fiscal Impact:

Due to the City of Hughson's status outside of a designated flood zone or flood prone areas, there is no fiscal impact associated with the City becoming a participant in the NFIP. Further, the floodplain management regulations that are being adopted as part of this Ordinance are less stringent than the California Building Code, therefore, the City of Hughson has been meeting the requirements for participation in the program for many years.

DEPARTMENT OF HOMELAND SECURITY
Federal Emergency Management Agency

O.M.B. NO. 1660-0004
Expires: 09/30/2017

**APPLICATION FOR PARTICIPATION IN THE NATIONAL FLOOD INSURANCE
PROGRAM**

PAPERWORK BURDEN DISCLOSURE NOTICE

Public reporting burden for this form is estimated to average 4 hours per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing, and submitting the form. This collection of information is required to obtain or retain benefits. You are not required to submit to this collection of information unless it displays a valid OMB control number. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 500 C Street SW, Washington, DC 20472, and Paperwork Reduction Project (1660-0004). **NOTE: Do not send your completed form to this address.**

| | |
|---|------|
| APPLICANT COMMUNITY NAME (City, town, etc.) | DATE |
|---|------|

| |
|---------------|
| COUNTY, STATE |
|---------------|

| | | |
|--|----------------|---------------------------------|
| COMMUNITY OFFICIAL - CHIEF EXECUTIVE OFFICER (CEO) | E-MAIL ADDRESS | TELEPHONE # (Include area code) |
|--|----------------|---------------------------------|

| |
|---|
| ADDRESS (Street or box no. city, state, zip code) |
|---|

| | | |
|---|----------------|---------------------------------|
| PROGRAM COORDINATOR (Official, if different from above, with overall responsibility for implementing program) | E-MAIL ADDRESS | TELEPHONE # (Include area code) |
|---|----------------|---------------------------------|

| |
|---|
| ADDRESS (Street or box #., city, state, zip code) |
|---|

| |
|---|
| LOCATION OF COMMUNITY REPOSITORY FOR PUBLIC INSPECTION OF NFIP MAPS |
|---|

| |
|---------|
| ADDRESS |
|---------|

ESTIMATES FOR THOSE AREAS PRONE TO FLOOD AND/OR MUDSLIDE AS OF THE DATE OF THIS APPLICATION

| | | | |
|---------------|------------|---------------------------------|--------------------------------|
| AREA IN ACRES | POPULATION | NUMBER OF 1-4 FAMILY STRUCTURES | NUMBER OF ALL OTHER STRUCTURES |
|---------------|------------|---------------------------------|--------------------------------|

ESTIMATES OF TOTALS IN ENTIRE COMMUNITY

| | | | |
|--|------------|---------------------------------|--------------------------------|
| | POPULATION | NUMBER OF 1-4 FAMILY STRUCTURES | NUMBER OF ALL OTHER STRUCTURES |
|--|------------|---------------------------------|--------------------------------|

FOR FEMA REGIONAL USE ONLY

| | | |
|----------------------|-----------------|------------------|
| FEMA REGIONAL OFFICE | NAME OF CONTACT | TELEPHONE NUMBER |
|----------------------|-----------------|------------------|

| | |
|--|---|
| LEVEL OF 44 CFR 60.3 REGULATION ADOPTED (Check one) <input type="checkbox"/> 60.3 <input type="checkbox"/> 60.3(b) <input type="checkbox"/> 60.3(c) <input type="checkbox"/> 60.3(d) <input type="checkbox"/> 60.3(e) | CHECK APPROPRIATE BOX: <input type="checkbox"/> EMERGENCY PHASE <input type="checkbox"/> REGULAR PHASE |
|--|---|

| |
|--|
| IF REGULAR PROGRAM, SPECIFY FIRM INDEX DATE. IF USING ANOTHER COMMUNITY'S FIRM, GIVE COMMUNITY NAME, CID, FIRM INDEX DATE AND MAP PANEL NUMBER DEPICTING COMMUNITY |
|--|

**CITY OF HUGHSON
CITY COUNCIL
ORDINANCE NO. 2020 - 02**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUGHSON AMENDING
MUNICIPAL CODE CHAPTER 15.12 – FLOOD DAMAGE PREVENTION TO TITLE 15
“BUILDINGS AND CONSTRUCTION” OF THE CITY MUNICIPAL CODE**

WHEREAS, the City Council of the City of Hughson desires to establish floodplain management regulations designed to promote the public health, safety, and general welfare of its citizenry and to minimize public and private losses due to flood conditions; and

WHEREAS, the City Council of the City of Hughson also desires to adopt floodplain management regulations that will allow citizens of the City of Hughson to participate in the Federal Emergency Management Agency’s flood insurance program to further protect their property from damage caused by certain types of flooding set forth in said program; and

WHEREAS, the City Council of the City of Hughson amended Title 15 of the Hughson Municipal Code on January 25, 2016 adding Chapter 15.12 containing floodplain management regulations.

WHEREAS, after conducting a technical review of the code section, the Federal Emergency Management Agency (FEMA) has determined that some modifications are needed before deeming the City of Hughson’s application to the National Flood Insurance Program (NFIP) as complete.

**NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF HUGHSON DOES ORDAIN
AS FOLLOWS:**

Section 1. Chapter 15.12 of to Title 15 of the Hughson Municipal Code is amended as follows:

“Article 1. General Provisions

15.12.010 Statutory Authorization. The Legislature of the State of California has in Government Code Sections 65302, 65560, and 65800 conferred upon local governments the authority to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the City Council of the City of Hughson does hereby adopt the following floodplain management regulations.

15.12.020 Statement of Purpose. It is the purpose of this ordinance to promote the public health, safety, and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- A. Protect human life and health;
- B. Minimize expenditure of public money for costly flood control projects;
- C. Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- D. Minimize prolonged business interruptions;
- E. Minimize damage to public facilities and utilities such as water and gas mains; electric, telephone and sewer lines; and streets and bridges located in areas of special flood hazard;
- F. Help maintain a stable tax base by providing for the sound use and development of areas of special flood hazard so as to minimize future blighted areas caused by flood damage;
- G. Ensure that potential buyers are notified that property is in an area of special flood hazard; and
- H. Ensure that those who occupy the areas of special flood hazard assume responsibility for their actions.

Article 2. Definitions

15.12.100. Definitions. Unless specifically defined below, words or phrases used in this ordinance shall be interpreted so as to give them the meaning they have in common usage and to give this ordinance its most reasonable application.

A. "**Area of special flood hazard**" - means the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year.

B. "**Base flood**" means a flood which has a one percent chance of being equaled or exceeded in any given year (also called the "100-year flood"). Base flood is the term used throughout this ordinance.

C. "**Building**" - see "**Structure**".

D. "**Development**" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

E. "**Flood or flooding**" means:

1. A general and temporary condition of partial or complete inundation of normally dry land areas from: the overflow of inland or tidal waters; the unusual and rapid accumulation or runoff of surface waters from any source; or mudslides (i.e., mudflows) which are proximately caused by flooding as defined herein and are akin to a river of liquid & flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water & deposited along the path of the current.

2. The collapse or subsidence of land along the shore of a lake or other body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusual and unforeseeable event which results in flooding as defined in this definition.

F. "**Floodplain or flood-prone area**" means any land area susceptible to being inundated by water from any source - see "**Flooding**".

G. "**Floodplain Administrator**" is the individual appointed to administer and enforce the floodplain management regulations.

H. "**Floodplain management**" means the operation of an overall program of corrective and preventive measures for reducing flood damage and preserving and enhancing, where possible, natural resources in the floodplain, including but not limited to emergency preparedness plans, flood control works, floodplain management regulations, and open space plans.

I. "**Floodplain management regulations**" means this ordinance and other zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as grading and erosion control) and other application of police power which control development in flood-prone areas. This term describes federal, state or local regulations in any combination thereof which provide standards for preventing and reducing flood loss and damage.

J. "**Governing body**" is the local governing unit, i.e. county or municipality, that is empowered to adopt and implement regulations to provide for the public health, safety and general welfare of its citizenry.

K. "**Historic structure**" means any structure that is

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or
4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either by an approved state program as determined by the Secretary of the Interior or directly by the Secretary of the Interior in states with approved programs.

L. **"Manufactured home"** means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

M. **"Manufactured home park or subdivision"** means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

N. **"New construction"**, for floodplain management purposes, means structures for which the "start of construction" commenced on or after the effective date of floodplain management regulations adopted by this community, and includes any subsequent improvements to such structures.

O. **"One-hundred-year flood" or "100-year flood"** - see **"Base flood."**

P. **"Recreational vehicle"** means a vehicle which is

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light-duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

Q. **"Start of construction"** includes substantial improvement and other proposed new development and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days from the date of the permit. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufacture home on a

foundation. Permanent construction does not include land preparation, such as clearing, grading, and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

R. **"Structure"** means a walled and roofed building that is principally above ground: this includes a gas or liquid storage tank or a manufactured home.

S. **"Substantial damage"** means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

T. **"Substantial improvement"** means any reconstruction, rehabilitation, addition, or other proposed new development of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either:

1. Any project for improvement of a structure to correct existing violations or state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions, or
2. Any alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure".

Article 3. General Provisions

15.12.200. Lands to which this ordinance applies. This ordinance shall apply to all areas identified as flood-prone within the jurisdiction of the City of Hughson.

15.12.210. Basis for establishing flood prone areas. The areas of special flood hazard identified by the Federal Emergency Management Agency (FEMA) in the Flood Insurance Study (FIS), Stanislaus County, California, and Incorporated Areas with accompanying Flood Insurance Rate Maps (FIRM's) and Flood Boundary and Floodway Maps (FBFM's), dated August 1, 1980 and all subsequent amendments and/or revisions, are hereby adopted by reference and declared to be part of this ordinance. This FIS and attendant mapping is the minimum area of applicability of this ordinance and may be supplemented by studies for other areas which allow implementation of this ordinance and which are recommended to the City Council by the Floodplain Administrator. The

Floodplain Administrator shall obtain, review, and reasonably utilize any base flood data available from other Federal or state agencies or other source to identify flood-prone areas within the jurisdiction of City of Hughson. This data will be on file at the City of Hughson, City Hall, 7018 Pine Street, Hughson, California, 95326.

15.12.220. Compliance. No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the term of this ordinance and other applicable regulations. Violation of the requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Nothing herein shall prevent the City Council from taking such lawful action as is necessary to prevent or remedy any violation.

15.12.230. Abrogation and greater restrictions. This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another ordinance, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

15.12.240. Interpretation. In the interpretation and application of this ordinance, all provisions shall be considered as minimum requirements, liberally construed in favor of the governing body, and deemed neither to limit nor repeal any other powers granted under state statutes.

15.12.250. Warning and disclaimer of liability. The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the City Council, City of Hughson, any officer or employee thereof, the State of California, or the Federal Insurance Administration, Federal Emergency Management Agency, for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made hereunder.

15.12.260 Severability. This ordinance and the various parts thereof are hereby declared to be severable. Should any section of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole, or any portion thereof other than the section so declared to be unconstitutional or invalid.

Article 4. Administration

15.12.300. Permit. Prior to issuance of any permit obtained for all proposed construction or other development in the community, including the placement of manufactured homes, a determination shall be made as to whether such construction or other development is within flood-prone areas.

15.12.310. Designation of the Floodplain Administrator. The Community Development Director, as the Floodplain Administrator, is hereby appointed to administer, implement, and enforce this chapter by granting or denying development permits in accord with its provisions.

15.12.320. Duties and responsibilities of the Floodplain Administrator.

The duties and responsibilities of the Floodplain Administrator shall include, but not be limited to the following:

A. Permit Review. Review all development permit applications to determine:

1. Permit requirements of this ordinance have been satisfied;
2. All other required state and federal permits have been obtained; and
3. The site is reasonably safe from flooding.

B. Review and Use of Any Other Base Flood Data. The Floodplain Administrator shall obtain, review, and reasonably utilize any base flood data available from other Federal or state agency or other source.

C. Notification of Other Agencies.

1. Alteration or relocation of a watercourse;
 - a. Notify adjacent communities and the California Department of Water Resources prior to alteration or relocation;
 - b. Submit evidence of such notification to the Federal Emergency Management Agency; and
 - c. Assure that the flood carrying capacity within the altered or relocated portion of said watercourse is maintained.
2. Changes in corporate boundaries;
 - a. Notify FEMA in writing whenever the corporate boundaries have been modified by annexation or other means and include a copy of the map of the community clearly delineating the new corporate limits.

Article 5. Provisions for Flood Hazard Reduction

15.12.400. Standards of construction. If a proposed building site is in a flood-prone area, all new construction and substantial improvements, including manufactured homes, shall:

- A. Be designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy.
- B. Be constructed:
 - 1. With materials and utility equipment resistant to flood damage;
 - 2. Using methods and practices that minimize flood damage;
 - 3. With electrical, heating, ventilation, plumbing and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

15.12.410. Standards for subdivisions or other proposed new development. If a subdivision proposal or other proposed new development, including manufactured home parks or subdivisions, is in a flood-prone area, any such proposals shall be reviewed to assure that:

- A. All such proposals are consistent with the need to minimize flood damage within the floodprone area;
- B. All public utilities and facilities such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage; and
- C. Adequate drainage is provided to reduce exposure to flood hazards.

15.12.420. Standards for utilities.

- A. All new and replacement water supply and sanitary sewage systems shall be designed to minimize or eliminate:
 - 1. Infiltration of flood waters into the systems, and
 - 2. Discharge from the systems into flood waters.
- B. On-site waste disposal systems shall be located to avoid impairment to them, or contamination from them during flooding."

15.12.430. Floodways

A. Until a regulated floodway is adopted, no new construction, substantial development, or other development (including infill) shall be permitted within Zone A unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other development, will not increase the water surface elevation of the base flood more than 1 foot at any point within the lands under the jurisdiction of the City of Hughson.

Section 2. This ordinance is not intended to and shall not be construed or given effect in a manner that imposes upon the City or any officer or employee thereof a mandatory duty of care toward persons and property within or without the city so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

Section 3. If any provision of this ordinance or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable. The city council hereby declares that it would have adopted this ordinance irrespective of the validity of any particular portion thereof.

Section 4. This ordinance shall become effective thirty (30) days after its final passage.

Section 5. Within fifteen (15) days after its final passage, the City Clerk shall cause this ordinance to be posted in full accordance with Section 36933 of the Government Code.

The foregoing ordinance was introduced, and the title thereof read at the regular meeting of the City Council of the City of Hughson held on _____, and by a unanimous vote of the council members present, further reading was waived.

On motion of councilperson_____, seconded by councilperson _____, the second reading of the foregoing ordinance was waived and this ordinance was duly passed by the City Council of the City of Hughson at a regular meeting thereof held on _____, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

JERAMY YOUNG, Mayor

ATTEST:

ASHTON GOSE, Deputy City Clerk



RECEIVED

deltadentalins.com

DEC 11 2019
Shannon
City Clerk's Office
City of Hughson

December 11, 2019

City of Hughson
Shannon Esenwein
P O Box 9
Hughson, CA 95326

REVISED

Re: Compensation Disclosure Statement

Dear Shannon Esenwein:

Delta Dental recognizes the important role health coverage brokers or consultants play in advising public agency groups about appropriate health plan options.

In compliance with California Health & Safety Code § 1367.08 (AB 2589), Delta Dental is committed to disclosing to each Governing Board of applicable public agencies information about fees and compensation paid to a broker and/or a General Agent relative to any public agency contract with Delta Dental. The applicable definition (California Government Code § 6500) of a public agency is:

"Public agency includes, but is not limited to, the federal government or any federal department or agency, this state or any state department or agency, a county, county board of education, county superintendent of schools, city, public corporation, public district, regional transportation commission of this state or another state, or any joint powers authority formed pursuant to this article by any of these agencies."

The Compensation Disclosure information attached lists the compensation Delta Dental paid during the 2018 plan year to a broker and/or a General Agent in relation to your public agency group dental plan. Since we do not have the appropriate Board contact information, we ask that you please pass this information along to the Governing Board for your public agency as the proper recipient of this information.

We also wish to invite you to share the contact information for the Board so that in the future we may send this annually required disclosure directly to the Board. You may also respond by completing the short survey attached to this letter and returning it to us.

Delta Dental of California
Headquarters:
560 Mission Street
Suite 1300
San Francisco, CA 94105
Telephone: 415-972-8300

Southern California
Sales:
17871 Park Plaza Drive
Suite 200
Cerritos, CA 90703
Telephone: 562-403-4040

Commercial Programs
Claims Processing/
Customer Service:
P.O. Box 997330
Sacramento, CA 95899-7330

Offices in:
Cerritos, Fresno,
Rancho Cordova,
San Diego and
San Francisco

Compensation Disclosure Statement

Public Agency Name: City of Hughson

Group Number: 18283-37363

Broker Name: Teresa Alley

Address: 4317 Northstar Way Suite A Modesto, CA 95356

Email: 12:00:00 AM

Calendar Year 2018 Total Compensation Paid: \$2118.88

General Agency Name: Word & Brown

Address: 721 S Parker Suite 300 Orange, CA 92868

Email: ptran@wordandbrown

Calendar Year 2018 Total Compensation Paid: \$847.56

If you have any questions regarding Delta Dental's compliance with this law, please contact me at (415) 974-8524.

Thank you for doing business with Delta Dental.

Sincerely,



Rose O'Sullivan
Small Business Program Manager
Delta Dental of California

Delta Dental of California
Headquarters:
560 Mission Street
Suite 1300
San Francisco, CA 94105
Telephone: 415-972-8300

Southern California
Sales:
17871 Park Plaza Drive
Suite 200
Cerritos, CA 90703
Telephone: 562-403-4040

Commercial Programs
Claims Processing/
Customer Service:
P.O. Box 997330
Sacramento, CA 95899-7330

Offices in:
Cerritos, Fresno,
Rancho Cordova,
San Diego and
San Francisco

DATE: December 3, 2019

TO: STATE, CITY AND LOCAL OFFICIALS

NOTICE OF PACIFIC GAS AND ELECTRIC COMPANY'S REQUEST TO CHANGE RATES FOR 2020 GENERAL RATE CASE PHASE II (A.19-11-019)



Summary

On November 22, 2019, Pacific Gas and Electric Company (PG&E) filed its 2020 General Rate Case (GRC) Phase II application (A.19-11-019) with the California Public Utilities Commission (CPUC).

In this application, PG&E is proposing to gradually adopt rates that more accurately reflect what it costs to serve each customer class. The years included in these proposals are 2021, 2022 and 2023. This results in rates increasing for some customer classes and decreasing for other customer classes; no new costs are being proposed in this Phase II application.

If approved, the proposed rate changes will go into effect in 2021 after a final decision is issued by the CPUC.

Background

Every three years, PG&E is required to file a GRC with the CPUC, which includes both Phase I and Phase II applications. In Phase I of the GRC (A.18-12-009), costs for operating and upgrading our electric and gas distribution systems, and how much of those costs PG&E will recuperate in rates, is determined. In Phase II of the GRC, PG&E's electric rates are designed by dividing approved electric costs among each customer class (residential, commercial, etc.). Gas rate design is addressed in separate gas applications and is not included in the scope of this application.

How will the application affect electric rates?

Bundled electric customers receive electric generation, transmission and distribution services from PG&E.

Depending on usage, some residential customers will see a decrease in their monthly bill amount and some will see an increase. At the end of the three-year period covered by this GRC Phase II, the bill for a typical residential customer not enrolled in the California Alternate Rates for Energy (CARE) program and using 500 kWh per month would increase slightly from \$122.85 to about \$122.97, or approximately 0.1%. A similar customer using 750 kWh per month would see a decrease from \$193.49 to about \$192.22, or approximately -0.7%.

Direct Access and Community Choice Aggregation customers only receive electric transmission and distribution services from PG&E. On average, these customers would see a decrease of approximately -0.3%.

Another category of nonbundled customers is Departing Load. These customers do not receive electric generation, transmission or distribution services from PG&E. However, these customers are still required to pay certain charges by law or CPUC decision. The impact of PG&E's application on these customers is an average increase of approximately 6.3%.

Actual impacts will vary depending on usage. Detailed rate information will be sent directly to customers in a bill insert in the month of December.

How do I find out more about PG&E's proposals?

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. For TTY, call **1-800-652-4712**. Para más detalles llame al **1-800-660-6789** • 詳情請致電 **1-800-893-9555**. If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company
2020 GRC Phase II Application (A.19-11-019)
P.O. Box 7442
San Francisco, CA 94120

A copy of PG&E's filing and exhibits is also available for review at the CPUC's Central Files office by appointment only. For more information, contact ajcentralfilesid@cpuc.ca.gov or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at www.cpuc.ca.gov.

CPUC process

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related information necessary for the CPUC to establish a record upon which to base its decision. Evidentiary

hearings (EHs) may be held where parties will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting that is open to the public.

The California Public Advocates Office (CalPA) will review this application. CalPA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. CalPA has a multidisciplinary staff with expertise in economics, finance, accounting and engineering. For more information about CalPA, please call **1-415-703-1584**, email **PublicAdvocatesOffice@cpuc.ca.gov** or visit CalPA's website at **www.publicadvocates.cpuc.ca.gov**.

Stay informed

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: **<http://subscribecpuc.cpuc.ca.gov>**. If you would like to learn how you can participate in the proceeding, have informal comments about the application or have questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at **<http://consumers.cpuc.ca.gov/pao/>**.

You may also contact the PAO as follows:

Email: **public.advisor@cpuc.ca.gov**

Mail: CPUC
Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Call: **1-866-849-8390** (toll-free) or **1-415-703-2074**

TTY: **1-866-836-7825** (toll-free) or **1-415-703-5282**

Please reference **PG&E's 2020 GRC Phase II Application (A.19-11-019)** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review by the assigned Judge, Commissioners and appropriate CPUC staff.