



City of Hughson Sales Tax Update

Third Quarter Receipts for Second Quarter Sales (April - June 2019)

Hughson In Brief

Hughson's receipts from April through June were 4.8% below the second sales period in 2018. However, this comparison is inflated due to CDTFA's transition to a new reporting system in the prior year which temporarily delayed distributions to the City.

Excluding reporting aberrations, actual sales were down 9.3%.

Business-industry accounted for 42% of the City's local sales & use tax revenues. Despite mixed results, overall the group increased 7.7% compared to the same period one year ago.

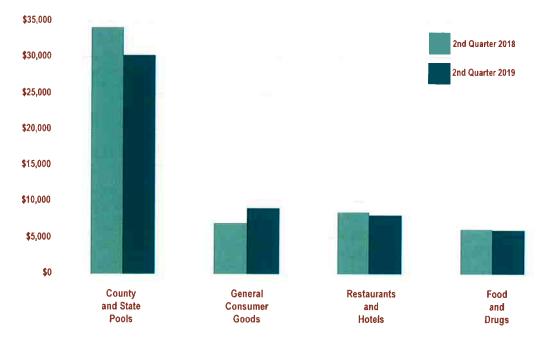
Receipts decreased from the building-construction sector throughout Stanislaus County, although the San Joaquin Valley Region reported robust growth.

Sales at casual dining restaurants dipped in the second quarter but local eateries were held flat as a new business boosted proceeds.

Hughson's pro-rata share of the countywide use tax pool decreased by 11.6%.

Net of aberrations, taxable receipts for all of Stanislaus County grew 3.1% over the comparable time period, the San Joaquin Valley was up 4.1%.

SALES TAX BY MAJOR BUSINESS GROUP



Top 25 Producers

IN ALPHABETICAL ORDER

Bobs Coffee Shop Mid Valley Agricultural **Boulet Consulting** Services California Trusframe Napa Auto Parts Coco's Taqueria Pizza Factory **Dollar General** Pure Water Pool **Dollar Tree** Service Quick N Save Golden Bowl Santa Fe Market & Grossi Fabrication Liquor **Hughson Chevron** Sav Mor Market Hughson Farm Scott's Pool Repair Supply & Remodeling La Perla Tapatia Slick Fork BBQ Lacy's Furniture & Subway Home Decor Valley Tool & Master Blasterz

Manufacturing Wilbur Ellis

REVENUE COMPARISON

Four Quarters – Fiscal Year To Date (Q3 to Q2)

	2017-18	2018-19
Point-of-Sale	\$871,442	\$904,035
County Pool	116,278	126,855
State Pool	501	447
Gross Receipts	\$988,221	\$1,031,337